

Minutes of the DDC Meeting for the month of October and November held on 09-11-2021 at 11.00 A.M. in the Conference Hall of the office of the Deputy Commissioner, Hailakandi.

Members Present: As per Annexure -A

The meeting was chaired by Shri R.K.Laskar, ACS, District Development Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting.

Thereafter, the District Development Commissioner, Hailakandi initiated the review and discussion on progress/ achievement of the different schemes/ programme department wise, which were recorded as follows:

1. Health:

Physical Status Report of Construction Works in Hailakandi District.

Sl. No.	Name of Work	Present Progress	Remarks
1	Construction of New PHC at		
	A. Sontosh Nagar NPHC	100%	Completed, Handed over and Functioning
	B. Rajeswarpur NPHC	100%	Completed, Handed over and Functioning
	C. Ramchandi Dinanathpur NPHC	95%	The External electrification works not yet completed. Transformer Charging will be completed on or before 10th Nov'2021 as reported by the Contractor.
	D. Bhojontipur NPHC	100%	Completed, & Handed over. The Land dispute case has been resolved on 28/10/2021. The PHC will be functioning shortly.
2	Construction of 15 bedded ICU at S. K. Roy Civil Hospital	100%	Completed
3	Construction of PSA Oxygen Generator Plant (Capacity-600 LPM) at S. K. Roy Civil Hospital	100%	Completed
4	Establishment of Dialysis Unit at S. K. Roy Civil Hospital	100%	Completed
5	Construction of Community Health Centre (Model Hospital) including residential quarters at Nityanandapur SD in Hailakandi District under NHM, Assam on Turn Key Basis.	75%	Work in Progress. The work will be completed within Feb'2022.

The District Development Commissioner, Hailakandi requested the department to complete the ongoing works at the earliest.

(Action : Jt. Director, Health Services, Hailakandi)

2. Forest: On a query from the District Development Commissioner, Hailakandi regarding encroachment the DFO informed the house that there is no fresh encroachment reported from any area.

The District Development Commissioner, Hailakandi requested DFO to dispose claims under Forest Right Act if any by November, 2021.

(Action : DFO, Hailakandi)

3. Agriculture:

Prime Minister Kisan Samman Nidhi (PM Kisan):

Sl. No.	Farmers Registered	77,546 Nos.
1.	Beneficiary who received minimum one installment	77,274 Nos.
2.	Ineligible beneficiary deleted from Portal (1 st Phase)	11,769 Nos.
3.	Total Active Farmers	65,046 Nos.
4.	No. of beneficiary verified by C.O.'s	65,046 Nos.
5.	No of ineligible farmers as per Circle Officer's report	16,542 Nos.
3 rd	Verification in progress at respective C.O. as per Govt. order No. Agri/PM-Kisan/Notification Dtd. 13-8-2021	
6.	Total number of beneficiary to be verified	77546 Nos.
7.	Self Registered farmers to be verified	15255 Nos.

CMSGUY -2nd phase

Sl No.	Particulars	Target	Achievement	Remarks
1	Total nos. of group selected by DLC	205	205	0
2	Number of sanction order issued	205	199	0
3	Number of Ben. share received	199	199	0
4	Tractor delivered	199	195	4 Nos. Not yet Supplied
A	Sonalika	100	97	3
B	Mahindra Swaraj	20	20	
C	Escorts	25	25	0
D	M & M	40	39	1
E	Mahindra shaktiman	9	9	0
F	M/F against 1 st Phase	5	5	0

Prime Minister Fasal Bima Yojana (PMFBY) Kharif 2020-21

Insurance Company	Target for Kharif 2021	Filled up forms received by company	Forms received by banks	Total forms received	Upload till date	Remarks
Agril. Insurance Com of India Ltd.	8473	11500	900	12400	6971	Notification of Kharif Crop was made on 18 th June, 2021 Crop: Sali Paddy (Cut off date 31-07-2021) Implementing Agency: Agril. Insurance Com. of India Ltd.
Notification for Rabi 2021 is awaited.						

Prime Minister's Krishi Sinchai Yojana (PMKSY) "Per Crop more Crop" 2021-22

- Two Nos. of training programme on Micro Irrigation has been organized in STC Hall, DAO Office.
- Six Nos. of awareness programme on Micro-irrigation has been organized successfully in 6 different ADO Circles.

Rashtriya Krishi Vikas Yojna (R.K.V.Y) Seed distribution

Sl No.	Crops	Target (Ha)	Quantity(Qtl)	Remarks
1	Hybrid Rice	300	30	Ongoing
2	HYV Rice	400	160	Ongoing
3	Maize	300	54	Ongoing
4	Mustard	50	5	Ongoing
5	Pea	20	10	Ongoing

RKVY (Hort.) Vegetable Seed distribution

Sl.No.	Crops	Target (Ha)	Quantity (Kg)	Remarks
1.	Broccoli	17	5.030	Completed
2.	Cucumber	5	3.870	Completed
3.	Brinjal	54	10.780	Completed
4.	Tomato	14	4.340	Completed
5.	Chilli	5	3.030	Completed

Prime Minister's Krishi Sinchai Yojana (PMKSY) Har Khet Ko Pani (HKKP)

Sl. No	Items	Target		Achievement		Remarks
		Physical	Financial	Physical	Financial	
1	Water Harvesting Structures @ 100% subsidy	20 Nos.	100.00 (L)	16 Nos. completed 4 Nos. Pending	40.00	4 Nos. of Water Harvesting Structure is pending because land is not handed over by land owner to contractor.

RIDF OF NABARD

Sl No	Component/ Activity	Target	Achievement	Remarks
1	Installation of STW with SPV Pumping system	150 Nos.	32Nos.	On going
2.	Installation STW with Elect. Submersible pumpset	438 Nos.	283Nos.	On Going
3.	Installation of STW with Diesel Centrifugal Pumpset	105 Nos.	05 Nos.	On going
4	Construction of Soil Testing Quality Control & input Testing Laboratory at Kuchila Seed Farm 2020-21 (Sanction Amount Rs. 15282960/-)	01	75%	Work in progress

The District Development Commissioner, Hailakandi requested DAO to take approval regarding selection of beneficiaries from the concerned board where ever necessary.

(Action : DAO, Hailakandi)



4. **DI&CC:**

Prime Minister Employment Generation Programme(PMEGP)-2021-22

Sl no	Agency	Target received		Nos. of applications received	Nos. of proposals sponsored to Bank	Nos. of proposals sanctioned by Bank	MM involved	Remarks
		Phy. Target	Fin. Target (Rs. in Lakh)					
1	DICC	57 Nos.	142.50	342 Nos.	230 Nos.	15 Nos.	28.54	Under process

Bank Wise details status of PMEGP 2021-22

Bank Name	Branch	Nos. of proposals sponsored to Bank	Nos. of proposals sanctioned by Bank	Nos. of proposals returned by Bank	Nos. of proposals pending with Bank	Remarks
State Bank of India	Hailakandi	14	0	8	6	
State Bank of India	Matijuri	6	0	0	6	
State Bank of India	Monacherra	19	0	4	15	
State Bank of India	Lala Bazar	3	2	0	1	
Punjab National Bank	Hailakandi	17	0	0	17	
Punjab National Bank	Lala Bazar	5	0	0	5	
Punjab National Bank	Nuun Bazar	2	0	0	2	
Punjab National Bank	Lalacherra	2	0	2	0	
Punjab National Bank	Katlicherra	1	0	0	1	
Union Bank of India	Hailakandi	16	1	0	15	
Union Bank of India	Katlicherra	13	2	0	11	
Union Bank of India	Lotakandi	10	3	2	5	
Assam Gramin Vikash Bank	Hailakandi	1	0	0	1	
Assam Gramin Vikash Bank	R.P Road	1	0	0	1	
Assam Gramin Vikash Bank	K.B Road	4	0	1	3	
Assam Gramin Vikash Bank	Algapur	42	0	5	37	
Assam Gramin Vikash Bank	Katakhal	5	0	1	4	
Assam Gramin Vikash Bank	Kalacherra	4	0	0	4	
Assam Gramin Vikash Bank	Lala Bazar	1	0	0	1	
Assam Gramin Vikash Bank	Zamira	8	0	0	8	
Assam Gramin Vikash Bank	Manipur	2	0	0	2	
Central Bank of India	Hailakandi	9	0	5	4	
Central Bank of India	Panchgram	9	5	0	4	
Indian Bank	Hailakandi	2	0	1	1	
Bank of Baroda	Hailakandi	5	0	0	5	
UCO	Krishnapur	9	0	1	8	
Canara Bank	Hailakandi	8	1	0	7	
Bank of India	Hailakandi	5	1	0	4	
Indusind Bank	Hailakandi	3	0	0	3	
Axix Bank	Hailakandi	3	0	0	3	
ICICI Bank	Hailakandi	1	0	0	1	
	Total	230 Nos.	15 Nos.	29 Nos.	186s.	

The District Development Commissioner, Hailakandi requested GM, DI&CC to remain in touch with LDM for sorting out issues regarding sanctioning of proposal of the applicant under PMEGP. In this regard, the GM informed the house that a meeting will be convened with LDM shortly.

(Action : GM, DI&CC, Hailakandi)

5. **PHE:**

JAL JEEVAN MISSION (JJM):

FHTC COVERAGE TARGET VS. ACHIEVEMENT.

- Total Nos. of FHTC -146513 Nos.
- Target- 5431 Nos.(2019-20)
- Achievement -5431 Nos.
- Target-38907 Nos. (2020-21)
- Achievement-18833 Nos.
- Target-98034 (2021-22)
- Achievement(2021-22) -32399 Nos. as on 31/10/2021
- Cumulative Achievement up to 31/10/2021=56663 Nos.
- Balance- 89850 Nos. will be covered by December 2022.

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Water Sector (School & AWC)

- i) Total Nos. of Rural School -1327, work order has been issued 598 Nos. are completed and balance work are in progress.
- ii) Total nos. of Anganwadi centre---1374nos, out of which work order has been issued for 144 nos. 24 Nos. of AWC are completed and balance work is in progress.

Information of World Bank Project

Name of Scheme	Name of the Block, G.P. where scheme located	Financial Progress (%)	Physical Progress (%)	Remarks
Greater Algapur Hailakandi MV PWSS	Block – Algapur / Hailakandi- GP – Bhatirkupa/Boalipar/Chandpur Ujankupa/ Gangpar Dhumkar Lakhirbon/ Bakrihawar/ Bashbari/Chandipur/Chiporsangan/Mohanpur/North Narayanpur/ Sayedbond/ Uttarkanchanpur/West Mohanpur	77%	88%	

The District Development Commissioner, Hailakandi requested EE, PHE to take steps for completion of FSTC within the targeted date of completion.

(Action : EE, PHE, Hailakandi)

6. **Legal Metrology:** The District Development Commissioner instructed the Inspector Legal Metrology, Hailakandi, to undertake regular surprise drives of atleast 15 Nos. of shops in each Revenue Circles by his department.

(Action: Inspector, Legal Metrology, Hailakandi)

7. Water Resource:**Status Of Ongoing Schemes Under Hailakandi W.R. Division (Up To 25th October/2021)**

Sl. No.	Head	Name of scheme	AA Amount / Estimated Amt.(Rs. In lakhs)	AA No. & Date	Physical progress	Financial progress	Target date of completion	Remarks
1	SOPD-FDR (2nd Phase)	Restoration of Nandigram area from flood damages of river Katakhal on its right bank	757.96	AA/FC_2019-20(I)_593, Dt. 22-01-2020	45%	288.46	31st. Jan/2022	Work will be started soon
2	SOPD-FDR (2nd Phase)	Reconstruction of breach like damaged dyke along L/B of river Katakhal from Sahabad to Mohammedpur including protection measures	1229.13	AA/FC_2019-20(I)_597, Dt. 24-01-2020	60%	372.38	31st. Dec./2021	Work is in progress
3	C.M. Spl. Package	R/S to dyke along R/B of river Katakhal from Burniebrease T.E. to Burniepar Ferry ghat for 2019-20 (Under C.M. Special package)	200.00	AA/FC_2019-20(I)_620 Dt. 10-02-2020	35%	...	31st. Dec./2021	Work will be resumed soon
4	C.M. Spl. Package	Improvement of dyke along both bank of Sonacherra & Balicherra from Dwarbond to Chotojalenga Ph-I (Under C.M. Special Package)	200.00	AA/FC_2019-20(I)_629 Dt. 12-02-2020	90%	91.27	31st. Dec/2021	Work will be resumed soon
5	C.M. Spl. Package	Protection of Downstream of Kuchilaghat at Bashdahar Pt-I on L/B of river Katakhal (Under C.M. Special Package)	200.00	AA/FC_2019-20(I)_627 Dt. 12-02-2020	90%	...	31st. Dec/2021	Work will be resumed soon

6	C.M. Spl. Package	Anti-erosion measures to protect Sahabad Rongpur village area from the erosion of river Katakhal on its L/B Ph-II (Under C.M. Special Package)	200.00	AA/FC_2019-20(I)_614 Dt. 07-02-2020	95%	...	31st. Dec/2021	Work will be resumed soon
7	NABARD	Anti-erosion measures to protect Lalamukh T.E. area from the erosion of river Katakhal on its right bank at Kumkum Basti (Under RIDF -XXIV)	200.00	AA/FC_2018-19 (I)_426 Dt. 11-02-2019	90%	95.76	31st. Dec/2021	Work will be resumed soon
8	NABARD	R/S & A/E measures to ring bund along R/B of Dhaleswari butting the existing dyke at ch.6053m (Ph-I) (Under RIDF -XXIV)	200.00	AA/FC_2018-19 (I)_427 Dt. 11-02-2019	79%	Nil	31st. Dec/2021	Work will be resumed soon
9	NABARD	A/E measures at Matijuri Bazar area from the erosion of river Katakhal on its left bank (RIDF-XXV)	350.00	AA/FC_2020-21(I)_932 Dt. 21-09-2020	40%	Nil	31st. Jan/2022	Work will be resumed soon

Status Of Ongoing SDRF Schemes Under Hailakandi W.R. Division (Up To 25th October/2021)

Sl. No	Head	Name of scheme	AA Amount / Estimated Amt.(Rs. in lakh)	AA No. & Date	Physical progress	Financial progress	Target date of completion	Remarks
1	SDRF (2020-21)	Immediate measures to dyke along L/B of river Katakhal from Bishnupur to Gaglacherra for restoration of damages occurred at Jushnabad Part II under SDRF for 2020-21	105.00	AA/05_2020-21(I)_2271. Dt. 08-02-2021	31st. Jan/2022	Work will be started soon

The Executive Engineer was instructed to complete all works within the targeted date of completion. The DDC further requested EE to submit list of completed schemes immediately for joint inspection.

(Action:- Executive Engineer, Water Resources, Hailakandi)

8. Irrigation: - The E.E., Irrigation reported the status of different ongoing schemes under his department for the year 2013-14 but no report has been submitted against the scheme for the year 2009-10 as reported in the last DDC meeting.

The progress of work against the schemes for the year 2013-14 under AIBP as follows

Sl. No	Name of the scheme	Location of Scheme	Progress of works (last meeting) in %	Physical progress (current month)	Remarks
1	RAMSHANTIPUR F.I.S.	RAMSHANTIPUR.	55%	55%	Work is in progress. Approach road, H/W, Afflux and Guide Bund completed. Notice served to the contractor for early completion.
2	East Mohanpur L.I.S. Pt-I	MOHANPUR PT-II	81%	81%	Work is in progress. Approach road, Control room, Dividing tank, half of the canal system completed. Notice served to the contractor for early completion.
3	Berakhal F.I.S.	Purbabul	60%	60%	Work is in progress. Approach road and H/W is completed. Canals and afflux systems yet to be completed.

4	Bandukmara F.I.S.	BANDUKMARA.	-	60%	The scheme is proposed for foreclosure.
5	Manipur Niskar F.I.S.	MANIPUR NISKAR.	60%	60%	Work is in progress. H/W-I is completed in all respect. Construction of canal system not yet completed. Notice served to the contractor for early completion.
6	Barnala F.I.S. (Ph-II)	GAGLA CHERRA	45%	45%	Work is Ongoing. Major work of Barrage, Afflux and Guide Bund, Protection work, Catch water drain are completed. Notice served to the contractor for early completion.

The progress of work against the scheme for the year 2009-10 AIBP as follows

Sl. No	Name of the scheme	Location of Scheme	Progress of works (last meeting) in %	Physical progress (current month)	Remarks
1	HARISHNAGAR NALA F.I.S.	HARISHNAGAR	-	83%	Scheme is in progress. No work is executed after February, 2014 due to legal proceeding.
2	KOYAH NALA F.I.S.	SINGALA BASTI	-	85%	Head Work is completed. Some portion of Canal completed and canal embankment are badly damaged by repeated flood for last few years. A portion of canal work yet to be completed. Scheme is ongoing.
3	KULICHERRA KATANALA F.I.S.	BALIGAON	-	76%	Scheme is in progress. Fixing of gate system and some portion of afflux bund yet to be completed. Notice served to the contractor for early completion.
4	BAJAYANTIPUR F.I.S.	BAJAYANTIPUR	-	87%	Head Work Completed. The Canal-I on right bank yet to be completed due to land acquisition problem. Guide bund, approach road, protection work and some portion of completed canal system are badly damaged by repeated flood.

PROGRESS REPORT OF PMKSY-HKPP (PH-II) 2020-21

Sl No	Name of District	Name of Scheme	Estimated Amount (In Rs.)	Name of LAC	Number of Tube Wells Allotted		Number of Boring & Developing Completed		Installation of Solar Panel/ Electrical LT Connection completed		Physical Progress upto Oct./2021	Financial Progress (Rs. In Lacs)	Remarks
					Electrical	Solar	Electrical	Solar	Electrical	Solar			
1	Hailakandi	Installation of Tube well schemes under PMKSY-HKPP- Access to Ground Water (Ph-II) under Hailakandi Division (I), during the year 2020-21.	16,02,60,888.00	Algapur	67	23	67	23	67	22	80%	26.936 L	Installation of Solar /electrical Panel works are in progress
2				Hailakandi	67	23	67	23	30	20	76.33%		
3				Kattlicherra	67	23	67	23	9	8	73.67%		
					201	69	201	69	106	50			

The DDC requested EE to direct concerned AEEs to make regular field visit and complete the work within the working season.

(Action: Executive Engineer, Irrigation, Hailakandi)

9. A.H&Vety:

Distribution of A.I Logistic to MAITRI

- Artificial Insemination Logistic and distributed to the Newly trained 18 Nos. of Multipurpose Artificial Insemination Technician and of Rural India (MAITRI) under Live-stock development agency (ALDA)
- Total Nos. of MAITRIs- 42 Nos.

Maize seed distribution

- Maize seeds distributed 100 units to the farmers.
- Per unit 8 Kg seeds and 2 Kg fertilizers.
- Production of fodder 31 Kg/ Hector
- The farmers utilizing their fodder and reports of ½ -1 Kg increased Milk production after consumption Maize fodder.

Distribution of Tab Computer to A.I Technicians

- 22 Nos. of Tab Computer has been distributed to the A.I Technician for Data uplocation.
- 11258 Nos. of A.I registered in the INAPH portal

Animal Tagged Under National Animal Disease Control Programme (NADCP)

- Eligible Cattle for tagging with Unique ID NO.- 1,51,443 Nos.
- Cattle tagged upto 29/10/21 – 65513 Nos.
- FMD vaccination programme started 15/11/2020 and vaccination done upto 24/11/2020 is 6197 Nos.

Artificial Insemination & Treatment during the month of Sept/2021

No. of .A.I	Treatment	Castration	Calf born
509	39371	161	274

State Veterinary Dispensary , Lala

1. Eviction operation of encroach land on Lala State Veterinary Dispensary Complex on 04/08/2021 and now free from encroachment.
2. Boundary wall of State Veterinary Dispensary Complex under APWDSOR is completed
Estimated amount – Rs. 15,15,637.00
3. Proposal for establishment of District Disease Diagnostic laboratory (DDL) on the vacant land of Lala State Veterinary Dispensary has been submitted to the Deputy Commissioner, Hailakandi.
Estimated amount Rs. 17,53,000.00 under Aspiration District Programme

National Livestock Mission (NLM)

- Implementation of Rural Backyard Goat Development Scheme
- Proposal for Distribution of Goat.
- 10 Nos. of Group has been selected each group has been consist of 10 Nos. of Female Beneficiaries for goat farming .
- 2 Nos. of Groups selected in each Block.
- List of Beneficiaries has been approved by The Deputy Commissioner, Hailakandi and submitted to the Mission Director, National Livestock Mission, Assam.

The DDC instructed DVO to submit the list of selected 100 nos. of beneficiaries by next day for recast..
(Action: Dist. Vety. Officer, Hailakandi)

10. DTO: The DTO, Hailakandi apprised that the revenue/taxes has been collected from all sources for the month of April-Oct.'2021.

Monthly statement of M.V. Revenue collection for the month of April to Oct./ 2021.

PF Sl. No.	Months	M.V Tax		M.V Fees	C.F. (Rs)	Cf collected online	Per mit Fees (Rs.)	Arre ar M.V Tax (Rs)	P.U. C.C Fees (Rs)	Roa d Safe ty Ces s (Rs)	HS RP Fee s	AP GT (Rs)	Onlin e Sarat hi colle ction	Gran d Total (Rs)	Compa rative collecti on of previou s year
		Trans port	Non Trans port												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	April /21	7942 21	2163 418	7733 70	205 00	9000	341 50	8465 29	1400 0	187 92	209	Nil	4481 80	5122 369	39998

2	May/21	369957	608799	287045	9500	26500	34600	136276	Nil	6193	Nil	Nil	183480	1662350	743217
3	Jun/21	1217584	957408	498140	317000	128000	44900	273781	5200	15233	91	Nil	275080	3732417	4587968
4	July/21	1094937	1521905	739830	176000	18000	65950	536324	Nil	13923	80	Nil	420700	4587649	3899544
5	Augh/21	583433	1581707	796230	79500	149000	97300	689025	15000	15718	81	NI	560380	4567374	3065352
6	Septemb/21	978649	2365022	510785	247000	234500	49300	761339	5000	17245	72	Ni	1503950	6672862	3872126
7	October/21	772774	1995454	615690	63500	176500	41650	532027	29929	18584	49	Nil	1156200	5402357	5081868
	Total =	5811555	11193713	4221090	913000	741500	367850	3775301	69129	105688	582	Ni	4547970	31747378	21290073

Target for the financial year 2021-2022,(Rs.8 crore)
Percentage of collection - 39.68 %

(Action: The DTO, Hailakandi)

11. PWD (NH):

STATUS REPORT OF WORKS (HAILAKANDI DISTRICT) AS ON 29th October, 2021.

Sl. No.	Name of Work	Scheduled Date of completion	Likely Date of completion	Achievement				Remarks
				Physical	Financial (in Lakh)	Physical	Financial (in Lakh)	
				Upto last month	During this month	Upto last month	During this month	
1	Construction of new 2 lane road with paved shoulders from Km 0/000 to Km 3/500 of NH-154 under phase-A of SARDP-NE in the state of Assam. Job No.SARDP-NE/NH-154/AS/PWD/2011-12/187. (Dhaleswari By-Pass)	29-10-2013 31-10-2020 (EOT Allowed)	31-03-2022	92.60%	0.00%	92.60%	Rs. 6783.00 (L)	No work done for the past 1 ^{1/2} years due to delay in Approval of Fabrication of Bow String Girder by RDSO.
2.	Periodical Renewal of NH-154 from Km. 3/500 to Km. 18/000 and from Km. 26/000 to Km 35/400 on existing two-lane with paved shoulder for the year 2019-20 in the state of Assam.	22-10-2020	22-03-2021	100.00%	0.00%	100.00%	Rs. 1365.00 (L)	Civil Works completed on 22-03-2021.

The DDC requested EE, PWD (NH) and AGM, APDCL to visit the spot at Bowerghat to sort the problem regarding shifting poles after DDC meeting and submit report.

(Action: The EE, PWD (NH) and AGM, APDCL Hailakandi)

12. PWD (BUILDING): The A.E.E, PWD (Building) represented the department in the meeting and placed the up-to date progress of works of the different scheme as follows:-

Deptt.& Year	Name of scheme	Progress up to last meeting	Progress up to current month	Remarks

Tech. Education.	Establishment of Polytechnic at Katlicherra	95%	100%	Work completed. Academic session going on since last year. Proforma for handing over / taking over submitted to Principal. Bill of Rs.79.21 (L) submitted on 07.08.2020. Damages occurred due to Covid Hospital rectified
Judicial Deptt. (Hailakandi District)	Construction of Grade-II and Grade-III Judicial Officers Quarter (RCC G+3) at Hailakandi	-	10%	Foundation stone laid by Hon'ble Judge Hight Court laid 13.03.2021. Work is in progress, Piling works completed. Work stopped by the contractor since few months and not resumed yet inspite of repeated persuasions
CM's Special Package	Upgradation of at Bilaipur MPHC under	87%	87%	Contractor stopped the work due to non-receipt of payment. Demand for Rs.8514954.00 submitted on 14.7.16.but payment not yet made. Liability is Rs.212.12 (L)
	Up-gradation of Kalinagar PHC under	89%	89%	Contractor stopped the work due to non-receipt of payment. Demand for Rs.9404526.00 submitted on 06.09.17. but payment not yet made. Liability is Rs.273.22 (L)
MsDP 11 th Plan.	Construction of I.T.I. at Kuchila	89%	89%	Work stopped due to non-receipt of payment. Work of Admn. Bldg. Grade-IV Quarter & Girls Hostel completed except electrification. Boundary wall completed. Contractor stopped the work due to non-receipt of payment. UC submitted Balance fund yet to be released. Liability is Rs.167.58(L) Requested the contractor to complete the balance work immediately.
MsDP	Construction of Model Residential School at Bandukmara	-	-	Jungle cutting & SSI work completed in new location. Earth cutting work already started.
CSR	Repair and Renovation of 100 Bedded S.K. Roy Civil Hospital (Assam type) in Hailakandi District	95%	100%	Work completed Proforma for handing over / taking over submitted to Supdt. S.K. Civil Hospital, Hailakandi on 30.08.2021
	Construction of Sub-Centre with fabricated steel structure and brick work foundation at Kundanala under CSR-ONGC in Hailakandi Dist.	80%	100%	Work completed & ready for handover
	Construction of CHO quarter at Gutguti under CSR-ONGC in Hailakandi Dist.	90%	100%	Work completed & ready for handover
	Construction of Sub-Centre with pre-fabricated steel structure and brick work foundation at Gutguti under CSR-ONGC in Hailakandi Dist.	90%	100%	Work completed & ready for handover
	Construction of CHO quarter at Damcherra Sub-Centre under CSR-ONGC in Hailakandi Dist.	95%	100%	Work completed & ready for handover
	Construction of CHO quarter at Kundanala Sub-Centre under CSR-ONGC in Hailakandi Dist.	90%	90%	Work is in progress. Notice served to the contractor for completing the work by 25.11.2021
Education (Tea Garden Area)	Model High school at Koiya Tea Estate	80%	100%	Foundation stone laid on 02.11.2020. Work completed and handed over on 25.10.2021. Extra involvement of E/W in cutting have been executed at site due to existence of hillock at site.
Transport	DTO, Office	-	1%	Site development work by earth filling in alternate land at ASTC Complex is on progress.
District Science Centre, Hailakandi	Land Development and construction of Boundary wall with Gate Centre at Hailakandi, Hailkandi District, during the year 2018-19 (Package No. DSC-H)	-	-	Handing over of land in new location at Monacherra under Koya TE is completed.

CSR	Up gradation/Improvement of stadium/Public Sports field at District Sports Association Ground, Hailakandi	-	2%	Work is in progress
ADP	Construction of Double Stories education Block at Indrakumari Girls H.S School, Hailakandi (under Aspirational District Programme)	-	75%	Work is in progress Contractor directed to complete the work within Dec'2021

The DDC, Hailakandi requested EE to expedite the progress of all works and complete within stipulated time completion and process of handing over of all the completed schemes to be done immediately.

(Action:- EE, PWD (Bldg), Silchar)

13. **NULM:** The Status Report of DAY-NULM under Hailakandi District as follows:

1) **Social Mobilization & Institutional Development (SMID)**

Activity	Target 2021-22	Achievement	Achievement (%)	Cumulative progress since inception
SHG Formation	30	15	50%	206
ALF Formation	4	5	125%	16
RF to SHG	40	0	Nil	138
RF to ALF	4	3	75%	7
CLF Formation	1	1	100%	1
CLC Establishment	0	0	Nil	1

2) **Employment through Skill Training & Placement (EST&P)**

Activity	Cumulative Progress Since Inception
Skill Training Provided	582
Skill Training Undergoing	480
Placement	7
Job Mela	1

3) **Self Employment Program (SEP)**

Activity	Target 2021-22	Achievement	Achievement (%)	Cumulative progress since inception
SEP (I) Loan	22	11	50%	72
SEP(G) LOAN	02	0	Nil	Nil
SHG Bank Linkage	24	18	75%	72
EDP Training	Nil	Nil	Nil	60

4) **PM SAVANidhi Scheme:**

SI	Activity	Status
1	TVC Constituted (Yes /No)	Yes
2	Nos. of TVC meeting held	7
3	Nos. of LoR Issued	692
4	Nos. of loan application submitted by the Street Vendor	570
5	Nos. of loan sanctioned	290
6	Nos. of loan disbursed	279
7	Nos. of CoV issued	254

Target and achievement of DAY-NULM Hailakandi for the Financial year 2021-22

SI No	Component	Target	Achievement	Remarks	
HAILAKANDI CMMU					
1	Social Mobilization and Institution Development (SM&ID)	SHG Formation	15	09	21 nos pending at PAiSA Portal.
		Revolving Fund (RF) to SHG	15	0	
		ALF Formation	2	3	
2	Self Employment Programme (SEP)	SEP (I)	15	7	Still Receiving Loan Application
		SEP (G)	2	0	
		SEP (SHG)	15	9	

3	ESTP	Skill Trainees	400	0	395 (on going)
4	PM SVANidhi	Nos of LoR Issued	676	416	
		Nos of CoV Issued	676	172	
		Nos. Of loan Sanctioned	676	166	
		Nos. Of loan Disbursed	676	157	
LALA MUNICIPAL BOARD					
5	SM&ID	SHG formation	10	06	
		RF To SHG	15	0	14 nos pending at PAISA Portal.
		ALF Formation	2	2	
6	Self Employment Programe (SEP)	SEP (I)	10	04	Still Receiving Loan Application
		SEP (G)	0	0	
		SEP (SHG)	10	09	
7	ESTP	Skill Trainees	30	0	30 (Ongoing)
8	PM SVANidhi	Nos of LoR Issued	238	276	
		Nos of CoV Issued	238	82	
		Nos. Of loan Sanctioned	238	124	
		Nos. Of loan Disbursed	238	122	

14. **SOIL CONSERVATION:** The different activities undertaken by the department were reviewed in the meeting.

(A) **SOPD Schemes for 2021-22**

Two schemes have been approved in priority list under SOPD 2021-22

Sl. No.	Name of Scheme with location	Target		Remarks
		Physical (Ha.)	Financial (Rs. in Lakhs)	
1	SOPD-G RCC Check Dam at Jalalpur Village: Jalalpur Block: Lala Dev. Block LAC: Katlicherra	28.00	15.00	Plan & Estimates submitted to DSC, Assam & Administrative Approval yet to be received.
2	SOPD-SCSP Watershed Dev. Works (RCC Check Dam at Rajyeswarpur-V) Village: Rajyeswarpur-V Block: Lala Dev. Block LAC: Katlicherra	28.00	15.0	

3 Nos. of New Generation WDC-PMKSY projects have been proposed for Hailakandi District. Preliminary Project Report preparation for those projects are under process.

(Action: DO, Soil Conservation, Hailakandi)

15. **SPORTS:**

BENEFICIARIES FOR DEVELOPMENT OF PLAYFIELDS UNDER CMSGUY

SI No	Name of the Block	Name of the Playfield
1	SOUTH HAILAKANDI	Nirod Behari Paul High School
2	LALA	Purbakitterbond High School
3	LALA	Narsingdas Tushinal Model High School
4	KATLICHERRA	Chalmers High Secondary School
5	HAILAKANDI	Pakhicherra High School
6	HAILAKANDI	S.S. College

7	ALGAPUR	A.L.C. College
8	ALGAPUR	Serispore TE

FUND UTILISATION:

Sl No	Name of the Block	Name of the Playfield	Amount Sanctioned	Amount Received	Amount Utilised
1	SOUTH HAILAKANDI	Nirod Behari Paul High School	20 Lacs. Each Play ground.	16 Lakhs	9,50,000.00
2	LALA	Purbakitterbond High School		16 Lakhs	6,50,000.00
3	LALA	Narsingdas Tushinal Model High School		16 Lakhs	15,98,500.00
4	KATLICHERRA	Chalmers High Secondary School		8 Lakhs	7,35,260.00
5	HAILAKANDI	Pakhicherra High School		8 Lakhs	8,00,000.00
6	HAILAKANDI	S.S. College		8 Lakhs	6,12,849.00
7	ALGAPUR	A.L.C. College		16 Lakhs	7,35,260.00
8	ALGAPUR	Serispore TE		8 Lakhs	5,78,076.00

WORK PROGRESS

Sl No	Name of Playfield	Physical Progress		Financial Progress (fund Utilized in)		Remarks
1	S.S. College	Boundary Wall cum fencing		Boundary Wall cum fencing		1 st UC not submitted
		Earth Filling	80%	Earth Filling	6,20,000	
		Goal Post		Goal Post		
		Dressing Room		Dressing Room		
2	Pakhicherra High School	Boundary Wall cum fencing		Boundary Wall cum fencing		1 st Installment UC not submitted
		Earth Filling	50%	Earth Filling	2,00,000	
		Goal Post		Goal Post		
		Dressing Room	90%	Dressing Room	6,00,000	
3	CMHS School	Boundary Wall cum fencing	50%	Boundary Wall cum fencing	4,33,500	1 st Installment UC not submitted
		Earth Filling	90%	Earth Filling	2,26,500	
		Goal Post		Goal Post		
		Dressing Room		Dressing Room		
4	ALC College	Boundary Wall cum fencing	90%	Boundary Wall cum fencing	4,23,876	2nd installment UC not submitted
		Earth Filling	80%	Earth Filling	3,11,384	
		Goal Post		Goal Post		
		Dressing Room		Dressing Room		
5	Purbokitterbond High School	Boundary Wall cum fencing		Boundary Wall cum fencing		work on hold due to land sliding
		Earth Cuting		Earth Filling	6,50,000	
		Goal Post		Goal Post		
		Dressing Room		Dressing Room		
6	NT Model School	Boundary Wall cum fencing		Boundary Wall cum fencing		2nd installment UC not submitted
		Earth Filling	90%	Earth Filling	6,58,500	
		Goal Post		Goal Post		
		Dressing Room	90%	Dressing Room	9,40,000	
7	Nirod Behatri Paul High School	Boundary Wall cum fencing	75%	Boundary Wall cum fencing	3,99,660	2nd installment UC not submitted
		Earth Filling	90%	Earth Filling	4,00,000	
		Goal Post		Goal Post		
		Dressing Room	20%	Dressing Room	1,50,000	
8	Serispore TE	Boundary Wall cum fencing		Boundary Wall cum fencing		1 st Installment UC not submitted
		Earth Filling	80%	Earth Filling	5,78,076.00	
		Goal Post		Goal Post		
		Dressing Room		Dressing Room		

(Action: District Sports Officer, Hailakandi)

16. SERICULTURE:

ONGOING DEVELOPMENT SCHEMES:


Name of Schemes	Scheme Component	Target		Achievement		Achievement (%)	Remarks
		Physical	Financial GOI share (90%)	Physical	Financial		
1) Aspirational district project 2018-19 (Implementation starts during 2020-21)	1. New Eri plantation (0.5 acre unit)	100	21,39,750.00	100	14,51,160.00	67.82%	Yet to pay the 3 rd installment
	2. Eri rearing house	100	90,00,000.00	Yet to start	---	---	Field verification process are being continued
	3. ASR (Input for plantation)	24	86,724.00	24	86,724.00	100%	
	4. Training to stake holders/Seed rearers with Exposure visit	124	12,40,000.00	Training phase completed	3,82,220.00	30.82%	Exposure visit phase will start shortly
	5. Eri spinning machine	100	18,90,000.00	Yet to start	---	---	DLC approved Beneficiary list has been forwarded to DS office for final approval.
	6. Modified region specific Silk Handloom	33	9,80,000.00	Yet to start	---	---	--do--
	7. Construction of office building, mounting Hall, Grainage & deep Tube well at Mohanpur E.C.C	1 (each)	Tender Value i) 9,55,220.00 ii) 8,27,200.00 iii) 14,88,000.00 iv) 7,20,000.00	Starts on 6-9-2021	---	---	Construction work is going on.
1) Aspirational district project 2019-20	1. New Eri plantation (0.5 acre unit)	200	42,79,500.00	---	---	---	Advertisement done for application. Beneficiary selection will start soon. But fund is not yet received.
	2. Eri rearing house	200	1,80,00,000.00	---	---	---	
	3. ASR (Input for plantation)	48	1,72,854.00	---	---	---	
	4. Training to stake holders/Seed rearers with Exposure visit	248	24,80,000.00	---	---	---	
	5. Eri spinning machine	200	37,80,000.00	---	---	---	
	6. Modified region specific Silk Handloom	66	19,60,000.00	---	---	---	

2) Assam Silk Outreach Mission (Muga) 2019-20	1. Raising Som nursery at Govt. Farm/Centre/VGR	2 (50,000 No. each)	2,22,080.00 (Labour contingency amount)	Yet to start	---	---	Yet to receive fund
	2. Plantation in Govt. Sericulture Farm/Centre/VGR	1 (10 hect)	---	Completed	---	---	Done by contractor
	3. Providing Financial support to Muga rearer for procurement of Muga Seed.	130 148 (additional)	2,60,000.00 2,96,000.00	---	---	---	Yet to receive fund
	4. Revolving fund to Govt. Farm/ Centre/ VGR For procurement of Muga Seed	1	2,60,000.00	---	---	---	Yet to receive fund
	5. Cleaning of Existing Som plantation	8 Hectare	1,29,300.00	Yet to start	---	---	Yet to receive fund
	6. Construction of rearers shed cum jali house at Farm/Centre /VGR	1	---	Completed	---	100%	Done by contractor
	7. Instalation of deep Tubewell	1	---	Completed	---	100%	Done by contractor
	8. Sericulture census	1 Sub-div. (330 Vill)	---	Not started	---	---	Yet to receive fund

At the end the District Development Commissioner instructed all the works department to complete the ongoing schemes utilizing the current working season in a war footing manner. Further, he requested all departments to obtain necessary approval of selected list of beneficiaries from concerned SC/ST/OBC Board where ever applicable. Moreover, he stressed upon resolving inter department issues and thus utilize the working season properly.

The DDC also instructed all officials present for making regular visit of work sites so as to complete the work in time by flagging inter-departmental issues time to time.

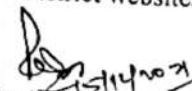
The Meeting ended with a vote of thanks from the chair.


 (R.K. Laskar, ACS)
 District Development Commissioner,
 Hailakandi
 Dated Hailakandi, the 15th Nov, 2021.

Memo No.HDCP.01/DDC/14/ Pt-1/137-150

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur-6 for favour of kind information.
2. The Commissioner, Barak Valley Division, House fed Complex, Beltola, Guwahati-6 - for favour of kind information.
3. The Director, De-centralized Planning Division, Transformation & Development Deptt, Dispur-6 for favour of kind information.
4. The Director, Evaluation & Monitoring Division, Transformation & Development Deptt, Dispur, Guwahati-6 - for favour of kind information.
5. All Addl. Deputy Commissioners, Hailakandi for information and necessary action.
6. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
7. The D.I.O. NIC, Hailakandi. He is requested to upload the minutes in the District website.


 District Development Commissioner,
 Hailakandi.