

**Minutes of the District Development Committee (DDC) meeting
for the month of January, 2024**

Subject	Minutes of the Meeting of District Development Committee, Hailakandi District
Date & Time	05-01-2024 at 11.00 A.M.
Venue	Conference Hall of O/o the District Commissioner, Hailakandi
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund receipt & Utilization	Annexure- A & B (enclosed)
Physical Progress	Annexure-C for Current Year and Annexure-D for Previous Years. (enclosed)

The meeting was presided by Shri Eldad L Faihriem, ACS, District Development Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting.

Then department wise review started, and recorded as follows:

Category-A : Department specific

Sl No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Social	Women & Child Development	ICDS	<ol style="list-style-type: none"> 1. Out of total 1183 nos AWCs 1072 nos adopted. 111 nos. are yet to be adopted. 2. Regarding Constn. of Model AWC, the DSWO informed that out of 24 nos sanctioned, work started in 15 nos. 1 no yet to be started as model modification is yet to be approved. 3. The DDC directed the DSWO to contact concerned Circle Officer regarding land issue if any and sort out. 4. He also directed to start the execution of remaining works before Bihu holidays. 5. He expressed desire to hold a workshop/training with AWWs & helpers who are newly recruited to impress upon them about the importance about duties of the post they hold. 	DSWO, Hailakandi

I/148922/2024

2	Social	Health & Family Welfare	<p>➤ The District Development Commissioner instructed Jt.DHS, Hailakandi to review maternal deaths and child deaths and find cause of such deaths.</p> <p>➤ In this connection the JDHS informed that maternal deaths has been reduced to 8 nos. in upto Nov/2023.and 50 nos child deaths upto Nov/23.</p> <p>➤ The DDC directed the JDHS to give focus on distribution of Ayushman Cards to the beneficiaries.</p> <p>➤ The JDHS informed that Power Grid & ONGC agreed to contribute to food basket for TB patients under <i>Nikshay Mitra</i>.</p> <p>➤ The construction works appear to be slow the JE, NHM informed the probable date of completion of the following :</p> <p><i>1.Construction of Sub Health Centre at Telkatta under PM-ABHIM: Work is in progress (75% completed) -</i></p> <p><i>2.Construction of Sub Health Centre at Sunacherra under PM-ABHIM: Work is in progress (70% completed)-</i></p> <p><i>3.Construction of Sub Health Centre at Mahammadpur under PM-ABHIM: Work is in progress (20% completed)-</i></p> <p>Sub-judice.</p> <p><i>4.Construction of Sub Health Centre at Rifalmara under PM-ABHIM: Work is in progress (25% completed)-</i></p> <p><i>5. Construction of Sub Health Centre at Baliura under PM-ABHIM: Work is in progress (30% completed).</i></p> <p><i>6.Construction of Sub Health Centre at Niskar under PM-ABHIM: Work is in progress (50% completed) -</i></p> <p><i>7.Construction of Sub Health Centre at Jhalnacherra under FC- XV : Work is in progress (55% completed)-</i></p> <p><i>The DDC directed the JE, NHM to complete the works within the target date.</i></p>	Jt.DHS, Hailakandi
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I/148922/2024

3	Social	Education	Adoption	<p>➤ Adoption of School: The Education Official informed the house that 17 nos. of Govt. officials have adopted schools so far. All HoD and other officials of the district are requested to come forward for adoption.</p>	ADC, Education, I.S & DEEO, Hailakandi
			Rationalisation	<p>➤ Gunoutsav : The Official of the Education Deptt. informed that Gunoutsav in Hailakandi district will be organized w.e.f 9-12 Jan/2024. All preparations are complete.</p> <p>➤ The DDC also directed the official present to submit the list of schools without/nonfunctional toilets within three days</p>	
4	Social	Sport & Youth Welfare		<p>Activity report- Khel Maharan 2023.</p> <p><i>The DSO informed that,</i></p> <p>➤ Khel Maharan programme being implemented throughout the district of the district smoothly.</p> <p>➤ Gaon Panchayat Level Selection started from 1st November to 15th November in all the 62 GPs and 02 Municipal Boards across 45 playfields.</p> <p>➤ Total players participated - 41362 nos.</p> <p>➤ GP level completion ended on 15th Nov/2023.</p> <p>➤ District level competition is scheduled from 5th January to 7th January/2024.</p>	District Sports Officer, Hailakandi
5	Infrastructure	Irrigation		<p>The EE, Irrigation, Hailakandi Informed that, 3 nos of schemes are ongoing. Out of which the scheme Solar power MDTW at Narayanpur (Pt-IV) will be completed within this month.</p>	EE, Irrigation, Hailakandi
6	Reforms Governance Facilitation & Regulations	Excise		<p>➤ The Deputy Supdt. of Excise informed that, cumulative collection for the period (Apr/2023 to Dec/2023) is Rs.59,75,746.00.</p> <p>➤ Total No. of raids conducted (Apr-23 to Dec/23)- 452 and no. of cases detected -377. Accused persons (10 nos.) sent to judicial custody.</p> <p>The Supdt. was directed to perform better and coordinate with other Govt. agencies etc. to achieve desired goal .</p>	Supdt. of Excise, Hailakandi

I/148922/2024

7	Economic Development	Fishery	PMMSY	<p>➤ The DFDO informed that, total fish production for the month of Dec / 2023 is 3964.82 M.T. and the cumulative total for the year 2023-24 is 15182.63 M.T</p> <p>The DDC directed the DFDO to complete all Schemes for the year 2020-21 & 2021-22 except Fish Feed Plant by Feb/2024.</p>	DFDO, Hailakandi
8	Economic Development	Agriculture	PMKISSA N / PMFBY	<p>The DAO informed that,</p> <p>➤ PM KISAN Total eligible farmers as per PM Kisan portal: 75,547 Nos.</p> <ul style="list-style-type: none"> • No. of land records uploaded- 73,399 nos. • No of beneficiary who received 15th installment- 55,975 Nos. <p>➤ Prime Minister Fasal BimaYojona (PMFBY) Rabi 2023-24 : 5489 nos of forms have been received and same were uploaded against the target of 2500nos ,</p> <p>➤ The Agri (Engineer) was directed to complete all the construction works by Feb/24 except Lala which is subjudice.</p> <p>➤ DAO informed that there is sufficient stock of fertilizer in the dist.</p>	DAO, Hailakandi
9	Economic Development	AH & Veterinary	NADCP	<p>The DVO informed the nos. of animals vaccinated under FMD-</p> <p>i) Cattle-1140 nos ii) Buffalo-4 nos .</p> <p>The Dist. Dev. Commissioner directed the Dist. Veterinary Officer to prepare cumulative report for the FY and monthly basis.</p>	Dist. Vety Officer, Hailakandi
10	Economic Development	NULM		<p>➤ The Project Manager, DAY-NULM, Hailakandi apprised the house the status of all the components of DAY-NULM, Hailakandi The District Development Commissioner, expressed satisfaction over the SHG Bank linkage under SEP component and directed to organize camp for <i>SVANidhi- Se-Samriddhi Scheme</i> to achieve the target .</p>	CPM, NULM, Hailakandi

I/148922/2024

11	Infrastructure	APDCL	<ul style="list-style-type: none"> ➤ Regarding ongoing projects of APDCL the AGM informed that. ➤ 33/11 kv DSS under AIIB at Aynekhall- Boundary wall construction completed and Power Transformer mounted and pole erection completed. Switchyard installation work is in progress. Control room construction will be completed shortly. Expected date of completion is January 2024. Completion deadline as per LOA is May 2024 Progress:90% ➤ Stringing 10 KM completed & civil works are ongoing. Progress:100% ➤ Serispore 33/11kv DSS : ➤ Civil works are under Progress & pole erection is going on along with stringing. Control room construction is going on full swing. Progress:70% ➤ Stringing 10 KM completed & civil work is under progress. Progress:70% <p>The DDC Hailakandi directed the AGM to complete project works by March/2024 before monsoon season commences and also asked to complete all power connection to Govt. schemes where payment has been made and resolve all pending dispute with the line department</p>	AGM, APDCL Hailakandi
12	Economic Development	ASRLM	<p>The DPM, ASRLM appraised the achievement status on key parameters of ASRLM. He informed that, except SHG Credit Linkage, 100% target has already been achieved. 91% achievement made on SHG Credit Linkage and 576 nos. of Loan proposals pending at Bank Branches, in order to dispose these pending proposal series of Credit Camp will be organized.</p> <p>The DPM, appraised that during 10th to 12th Jan. 2024 <i>ASOMI BHOGALI MELO</i> will be organized in Hailakandi District. He requested all HODs to pay visit to the Mela to encourage the SHG members.</p>	CPM, NULM Hailakandi

I/148922/2024

13	Economic Development	ASDM (Skill)		<p>The DPM, ASDM informed the house that,</p> <p>1) 19(Nineteen)nos. Female candidates from Hailakandi District were selected by TATA Electronics Pvt Ltd as a final assembly testing and packaging technician. They will join Narasapara Bangalore Karnataka before 20th January 2024.</p> <p>2) Under PHE - JJM-ASDM State scheme 2023 10 days RPL Skill training program on Plumbing, Electrician, Brick Manson were started in Hailakandi. 90 (Ninety)nos. candidates were trained and will get Govt. Skill training certificate after completion of program.</p>	DPM, ASDM Hailakandi
14	Economic Development	DI&CC	<p>PMEGP</p> <p>PMFME</p>	<p>The Asstt.General Manager, DICC, Hailakandi apprised the status of schemes viz. PMEGP (2023-24) Under MSME 106 nos sanctioned done as on 31.12.2023 and PMFME 2023-24 -15 nos sanctioned done as on 31.12.2023</p> <p>Under PM Viswakarma total application received -9683 nos. pending at GP level. 8715 nos and at ULB level -306 nos.</p> <p>The District Development Commissioner directed the GM to pursue the matter for greater interest of the Youth and poor people for availing loan .</p>	GM, DICC Hailakandi
15	Reforms Governance Facilitation & Regulations	Forest	Collection of Forest Royalty	<p>The DFO, Hailakandi (T) informed that, Forest revenue collected during the month of December/2023 is Rs. 92,53,404.00 and cumulative collection upto Dec /2023 is Rs.4,10,42,359.00 against annual target for the year 2022-23 of Rs.8.00 Cr.</p> <p>The DDC directed the DFO, Hailakandi to hold meeting with defaulting departments & BDOs regarding Forest Royalty. EO, Hailakandi & Lala Municipal Boards are requested collect Forest Royalty at the time of issuing of building permission as per guideline/instruction</p>	<p>DFO, Hailakandi All BDOs</p> <p>All works department EO, HMB & LMB.</p>
16	Social	Legal Metrology		<p>➤The Inspector informed that, Verification /Re-verification fees collected upto Dec/2023 is Rs. 4,55,013.00.</p> <p>➤The DDC directed the Inspector, Legal Metrology to take initiative for collection of fees from defaulters.</p>	Inspector, Legal Metrology

I/148922/2024

17	Infrastructure	PHE	FHTC	<p>➤ FHTC : EE PHE informed that, against the total target of 169196 nos. achievement as on 31st Dec/2023 is 1,28,823nos.</p> <p>➤ EE PHE apprised the house that</p> <p>Total No. of Anganwadi Centre = 150 Nos.</p> <ul style="list-style-type: none"> • Arrangement of Drinking water facility already provided through installation of Standalone Scheme and from nearby PWSS in 145 Nos. of AWCs. • Arrangement is being made to provide drinking water supply in four AWCs viz. Chandipur Grant, Paikan A, Killarbak [Centre No.-155], Chainu Basti- [Centre No.-259] from the nearby PWSS through FHTC. • Proposal to provide drinking water supply to an additional 66 nos. of AWCs from the nearby PWSS through FHTC is under process. <p><i>As of now, the deptt has achieved 23nos. of villages as Har Ghar Jal certified.</i></p>	EE , PHE, DSWO, Hailakandi
18	Infrastructure	PWD Roads	SOPD	<p>The Executive Engineer, PWD (Roads) informed that issue arised in Constn. of road from Tantoo PWD road to Tantoo Bilgaon under SOPD has been resolved.</p> <p>The DDC directed the EE to achieve the progress of schemes which are 50% or below to 80-90% and schemes which have achieved above 50% to be completed 100%. before March/2024</p>	EE, PWD HDTR, Hailakandi
19	Infrastructure	Transport		<p>➤ As per monthly report submitted by DTO, Hailakandi, total revenue collected in Dec/2023 is Rs. 1,70,38,736.00 and for the period Apr-Nov/2023 is Rs. 11,77,60,247.00</p> <p>➤ The DTO has been to increase the revenue collection.</p> <p>➤ The DTO has been directed to increase the revenue collection so that target is achieved within due time. Regarding DTO office bulg, EE PWD said that work is going on though fund is yet to be received and DTO has been asked to pursue with the Govt. for early sanction.</p>	Dist. Transport Officer, Hailakandi & EE, PWD , HDTB Dvn.

I/148922/2024

2022/2024																											
20	Infrastructure	PWD NH	Annual Plan & Periodic renewal	<p>The Executive Engineer, PWD (NH) Karimganj said that 4 nos of works are ongoing and repairing works of NH 06 upto Bhairabi is in progress.</p> <p>The DDC suggested that to expedite the work and complete within the target date or March, 2024 whichever is earlier.</p>	EE, PWD (NH), Karimganj																						
21	Infrastructure	PWD Building	DTO Office	<p>➤ The Dist. Dev. Commissioner directed the EE to expedite the progress of works District Science Centre at Monacherra and complete within target date.</p> <p>➤ BADP : Schemes which have achieved above 50% should be completed by March/2024 and which are below 50% should achieve at least 70-80% progress.</p>	EE, HDTB, Hailakandi																						
22	Revenue	Tax	Revenue Collection	<p>The Supdt. Taxes, Hailakandi informed the house regarding Revenue collection for the month of December/2023.</p> <table><tr><td colspan="2">Non GST (in Rupees)</td></tr><tr><td>For the Month</td><td>47,99,000.00</td></tr><tr><td>Upto the Month</td><td>2,97,22,000.00</td></tr><tr><td>Annual Target</td><td>319.00</td></tr><tr><td>Achievement</td><td>93.17%</td></tr><tr><td colspan="2">GST Collection (in Rupees)</td></tr><tr><td>For the Month</td><td>78,03,000.00</td></tr><tr><td>Upto the Month</td><td>8,29,02,000.00</td></tr><tr><td>Annual Target</td><td>1488.00</td></tr><tr><td>Achievement</td><td>55.71%</td></tr><tr><td>Total collection (Non GST + GST)</td><td>11,26,24,000.00</td></tr></table>	Non GST (in Rupees)		For the Month	47,99,000.00	Upto the Month	2,97,22,000.00	Annual Target	319.00	Achievement	93.17%	GST Collection (in Rupees)		For the Month	78,03,000.00	Upto the Month	8,29,02,000.00	Annual Target	1488.00	Achievement	55.71%	Total collection (Non GST + GST)	11,26,24,000.00	Supdt. of Taxes, Hailakandi
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23	Economic Development	Sericulture		<p><i>The Asstt. Director, informed that,</i></p> <p>➤ Proposed for raising of 02 (Two) nos. of Som Nursery - One under Algapur Dev. Block and another under South Hailakandi Dev. Block.</p> <p>➤ Skill up-gradation Training Programme to 132 nos. of Landless Farmers conducted.</p> <p>➤ The DDC directed Asstt. Director to take up the matter with to the Director Sericulture for release of fund.</p>	Asstt. Director, Sericulture, Hailakandi																						
24		Municipal Board	PMAY	<p>Hailakandi MB: Under PMAY 2113 nos. of houses are completed. No. of beneficiaries received 3rd instalment: 960.</p> <p>Lala MB: Houses completed -1088 nos. Received 3rd installment : 880 nos.</p> <p>The EO of both the MBs were directed to complete the remaining works by Feb/2024.</p> <p>They are also asked to organise Viksit Bharat Sankalp Yatra in a befitting manner.</p>	E.O, HMB & LMB																						

I/148922/2024

25	Economic Development	Assam Khadi & Village Industries	PMEGP	<ul style="list-style-type: none"> ➤ The District Officer informed that under PMEGP (sanction of loan with subsidy) annual target for 2023-24 is 60 nos. Out of which 31 nos sponsored to Bank and 15 nos sanctioned by Bank. ➤ The DDC directed the D.O. to pursue with the LDM and hold interdepartmental meetings. 	D.O, Assam Khadi & Vill. Industries
26	Economic Development	Handloom & Textiles	Swanirbhar Nari 2.0 Mudra Loan	<p>The Supdt, H & T informed that, under <i>Swanirbhar Nari</i> : Total applications received -217 nos. Approved- 167 nos. Rejected : 50 nos..</p> <p><i>Mudra</i> : During 2022-23 : Application received -87 nos Sanctioned-46 nos Rejected 21 nos, Pending-20nos.</p> <p>The DDC suggested to pursue with the bank for sanction so that there should not be any pending cases.</p>	Supdt, Handloom & Textiles Hailakandi
27	Infrastructure	Water Resource	SOPD- FDR SOPD -G	<ul style="list-style-type: none"> ➤ The EE,W.R deptt., apprised the house that, out of 7 nos. schemes, 2 nos of schemes have achieved 95% physical progress while for the rest works is in progress. ➤ The DDC directed the Executive Engineer, W/R to complete the remaining schemes by March/2024 except Chirunala scheme. 	EE, Water Resource, Hailakandi
28	Social	Labour	Child Marriage	<ul style="list-style-type: none"> ➤ The Labour Officer informed that 5 nos camps organized sensitize people about the ill effects of child marriage. ➤ The DDC directed the L.O to involve Circle Officer & BDOs and DCPOs invariably while organizing the camps. 	Labour Officer, & DCPO, Hailakandi
29	Economic Development	Soil Conservation		<p>The D.O, Soil Conservation informed that 37 nos. of works sanctioned in the current year under WDC-1 Lower Jitanallah under PMKSY 2.0. Out of which works in progress for 35 nos and achieved Physical progress in the range of (75-99)%.</p> <p>The D.O also informed that, fund received recently and works will be started soon.</p> <p>He was also directed to involve Agriculture department during execution of the schemes.</p>	D.O, Soil Conservation

I/148922/2024

30	Social	Food , Public Distribution & CA		<p>The ADS, FPD&CA Hailakandi informed that,</p> <ul style="list-style-type: none"> ➤ Aadhaar seeding in Ration cards under NFSA-99.10% ➤ Aadhaar seeding of beneficiaries under NFSA-96.36% ➤ The Dist. Development Commissioner directed the ADS to start the process of distribution as Govt. SOP. ➤ Paddy procurement to be continued through two nos of PPC (FCL, Lala bazar & AFCSCL, Bowalipar) to achieve the target for 1st crop KMS 2023-24. 	ADC, FPD & CA, Hailakandi
31	Rural Development	P&RD	<p>Amrit Sarovar</p> <p>MGNREGA</p>	<ul style="list-style-type: none"> ➤ The Official representing CEO Zilla Parishad informed that, under Amrit Sarovar scheme, Out of 63nos of Excavation-Works 63 nos. are completed. ➤ Status of Job card under MGNREGA as on 5/12/2023 - Total active workers – 176478 nos. ➤ Total persondays generated- 1956588 nos. ➤ Tea garden Mandays generation as on 5/12/2023 - 365272 Nos. ➤ The DDC directed the official of ZP to submit category wise (GP/AP level) list of toilets under 15th Finance. ➤ Regarding issue of increased power bills the DDC asked them to hold meeting with APDCL & PHE to resolve the problem. 	CEO, Zilla Parishad, Hailakandi AGM, APDCL & EE PHE, Hailakandi
32	Social	Co-operative Societies	Registration & audit	<p>The Asstt. Registrar of Co-op Societies, Hailakandi informed that, a total 16 nos of GPSS & 96 nos other societies are registered and 16 nos audited with a percentage of 100% & 80.2 % respectively.</p> <p>The ARCS was directed to motivate people to venture other sources of business and submit monthly progress report regularly.</p> <p>Regarding GPSS which are going to hold AGM, they are asked to keep vigil on it and make all preparation so that it is held in letter and spirit as per Govt. guideline</p>	Asstt. Registrar Cooperative Societies, Hailakandi

I/148922/2024

33	Economic Development	Economics & Statistics		<ul style="list-style-type: none"> ➤ Primary data collected from all the line departments viz. Agriculture, Forest, AH & Veterinary and Fishery Department, as per the Performa provided by the DES, Ghy. ➤ Concerned departments were visited in order to check the source of their data collection and the authenticity of the data provided to us. ➤ The Dy. Director Eco & Stats. Informed that, they are collecting electricity consumption data district & category wise. ➤ The DDCD directed the AGM, APDCL to provide the same to the Eco & Stats. deptt early. 	Dy. Director Economics & Statistics
34	Economic Development	DMFT	PMKKKY	<ul style="list-style-type: none"> ➤ The DDC informed the house that 5 (five) nos of schemes have been approved for a total amount of Rs. 59.20 lakh and taken up for execution under DMFT (PMKKKY) very shortly. ➤ At present a fund of Rs.60,04,779.00 is available. 	
35	Social	Employment Exchange	Registration	<p>Aadhaar based registration : Upto Oct/23-30386 Nov/23- 5689</p> <p>Non Aadhaar based registration : Upto Oct/23-128 Nov/23 - 39 Total =36242.</p> <p>Vocational guidance cum Career counselling organised by Dist. Employment Exchange : Total :Against target of 12 nos during 2023-24 a total of (program completed till Oct/23</p>	Employment Officer, Hailakandi
36	Finance	Finance (Bank)	PMJJBY PMSBY APY	<p>The LDM informed the achievement under the various schemes upto Sept/2023 viz.</p> <p>PMJJBY- 50596.</p> <p>PMSBY -142293</p> <p>APY-21872.</p>	LDM, Hailakandi
37	Economic	T&D	MLAADS AAGY United Fund	The progress of various schemes under T & D department has been reviewed. In this connection the DDC requested the BDOs (EA) to expedite completion of works within the target date.	All BDOs, Hailakandi dist.

I/148922/2023
Category-B : Theme specific

Sl. No	Theme	
1	Follow up of DCs Conference	In pursuance of the minutes of the DC's Conference all departments were requested to focus on follow up action and work in time bound manner to achieve targets.
2	Sabka Saath Sabka Vikash Sabka Vishwas Sabka Prayaas	The District administration is making all out efforts for successful implementation of the govt.schemes. <i>Khel Maharan</i> : District level competition are being observed from 5 th to 7 th Jan/2024 . <i>Vikshit Bharat Sankalapa Yatra</i> :VBSY programme hasd been successfully organized in all the 62 no. of GPs of the district.
3	Coordination across Depts.	<p>➤ The DFO, Hailakandi to coordinate with concerned departments for uploading of schemes and registration in the portal for deposit forest royalty.</p> <p>➤ The Labour Officer to hold meetings of Bal Panchayat regarding issue of child marriage with President & Secretary of GP alongwith Dist. Child Protection Officer and also to involve BDOS and Circle Officers.</p> <p>➤ Regarding issue of increased power bills the DDC asked them to hold meeting with APDCL & PHE to resolve the problem.</p>

The meeting ended with vote of thanks from the chair.

ECF No. 11390/DFA/178768

Signed by
District Development Commissioner,
Hailakandi
Eldad Lalthakhum Fairhem
Date: 08-01-2024 16:54:07
Dated at Hailakandi on the 07 January, 2024

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur-6 for favour of kind information.
2. The Director, De-centralized Planning Division, Transformation & Development Deptt, Dispur-6 for favour of kind information.
3. The Director, Evaluation & Monitoring Division, Transformation & Development Deptt, Dispur, Guwahati-6 - for favour of kind information.
4. All Addl. Deputy Commissioners, Hailakandi for information and necessary action.
5. All Circle Officers, Hailakandi District for information and necessary action.
6. All Block Development Officers of Hailakandi District for information and necessary action.
7. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
8. The D.I.O. NIC, Hailakandi. He is requested to upload the minutes in the District website.

e-signed
District Development Commissioner,
Hailakandi

Monthly status of Fund receipt and utilization for the Month of January, 2024

A. For Schemes: Funds received.

Sl. No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others—as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount &(%in bracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	NIL	NIL	NIL	NIL	334.5	39.44	224.739	25.4988	103.72	636.09	84.268	NIL	720.358	Nil	103.72	
		RIDF XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		APART	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	
3	Water Resource	SOPD-FDR (2nd Phase)	AA/FC_2019-20(I)_593	STATE									757.96 L		653.253 L (87.43%)		UC already submitted			Fund received in the current year yet
		SOPD-FDR	AA/FC_2021-22(I)_1800	STATE									480 L		177.93 L (41.64%)					
		SOPD-FDR.	AA/FC_2021-22(I)_1799	STATE									620L		144.0716L (25%)		UC already submitted			
		SOPD-G	AA/FC_2022-23(I)_1960	STATE									4419.74 L		766.94 L (18.65%)		UC already submitted			
		SOPD-G	AA/FC_2022-23(I)_1975	STATE									1539.23 L		620.11 L (40.70%)		UC already submitted			
		SOPD-ODS	AA/FC_2021-22(I)_1797	STATE									480 L		260.06 L (61%)					
		SOPD-ODS	AA/FC_2021-22(I)_1798	STATE									950 L							
4	Environment & Forest	SOPD, DFO Hailakandi	--	STATE	--	--	--	0	0	599000	--	0	0	--	0	0	0	0	599000	Tender invited is under process disposal for installation of deep tube well with over head tank & distribution of pipeline etc. two units one is in Matijuri and another in at Kukicherra Range
			--	STATE	--	--	--	0	0	599000	--	0	0	--	0	0	0	0	599000	

	PWD Building	POLYTECHNIC	DMA(H)109/2011/23							800.00									Work is completed
		EDUCATION (TEA GARDEN)	AA/PWB_2022-23-(I)_1453							61.064									Painting & Electrical work started
			AA/PWB_2022-23-(I)_1454							61.064									
			AA/PWB_2022-23-(I)_1455							61.064									
		SCIENCE CENTRE	STE.76/2018/Pt-V/34							274.08									Work in progress
			AA/ST-2020-21/3							15042.84420									
		EDUCATION	AIFA.29/2021/3							2520.88									
		CM's SPECIAL PACKAGE	HLA.130/2014/100							330.00									
			HLA.130/2014/101							330.00									
		REVENUE	RRA.61/2014/48							13629037.00									Work Completed
		SPORT								81.89									Work completed
		DTO	TMV.150/2017/108							203.58									Piling work completed
		HEALTH	WMD-18012/2/2018-WMD(Part)/9							3042.69									
		CSR	HD-33/CSR/2019/127-A							240.13048									Work terminated
										379.91									Work competed and handed over
			HD-33/CSR/2019/2							1999926.00									
										1602378.00									
										1999926.00									
										1899984.00									
										1602378.00									
		ADP								380.00									
		MHRD	RMSA/CW/NR/2019-20/1188/2019							491.64									
		BADP	AA/DBA/2021-22(I)-760							24.192									
		ECRP-II	NHM-32048/3/2021/Const./NHM/113							490.70991									Work in progress
19	T&D Department	AAGY 2018-19	Nil	Nil						300.00 L					300.00 L				All Completed
		AAGY 2022-23	Nil	Nil						294.00 L					151.50 L				Work in progress
		MLAADS 2022-23	Nil	Nil						300.00 L					27417500				Work in progress
		Untied	Nil	Nil						360.00L					45.00L				
20	Development	DMFT	Nil	Nil						59.20					-				Work will start shortly

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Nil	Nil	Nil
2	Fishery	RIDF-XXVI	Fund managed by the Directorate of Fisheries, Assam, Guwahati-16	
3	Water Resource	SOPD-FDR (2nd Phase)	Ongoing schemes. Part payment has already been paid to the contractor	Balance fund required for payment to contractor
		SOPD-FDR		
		SOPD-FDR.		
		SOPD-G		
		SOPD-G		
		SOPD-ODS		98% work physically completed as per site condition
		SOPD-ODS	Work started	LA work in progress
4	Environment & Forest	SOPD	Fund receives after submission of completion of works	Work order issued on 02-08-2023
5	AH & Vety	Nil	Nil	Nil
6	FCS&CA	Nil	Nil	Nil
7	Sericulture	Nil	Nil	
8	DI&CC	PMEGP	No fund is directly provided to DI&CC as it acts only as Implementing/Supportive Agency to the Nodal Agency.	
		PMFME		
9	PHE	Nil	Nil	Nil
10	Health	Nil	Nil	Nil
11	PWD NH	Nil	Nil	Nil
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HK KP-access to ground water(Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	The schemes is completed	Nil
		Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	The Scheme is ongoing	
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District	Demand for fund is not yet submitted	
13	Cachar Soil Conservation Division	Nil	Nil	Nil
14	W&CD	Nil	Nil	Nil
15	PWD Road	Nil	Nil	Nil
16	P&RD	Nil	Nil	Nil
17	Agriculture	APART		
		RIDF-XXVI		
18	PWD Building			

Physical Progress of Works under different Schemes/Programme/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	PMMSY	11		6				5	Work order issued
3	Water Resource	SOPD-FDR (2nd Phase)								
		SOPD-FDR	6 nos. of work			60%				
		SOPD-FDR.					45%			
		SOPD-G					38%			
		SOPD-G				54%				
		SOPD-ODS			98%					
		SOPD-ODS					-			LA process is going on
4	Environment & Forest	SOPD	2 nos of work						2	
5	AH & Vety	National Animal Disease Control Programme (NADCP)	Tagging		75-99%					
			Registration		75-99%					
			Vaccination		75-99%					
			Fodder Production from Individual Farmers Land SCSP 140 units & TSP -60 units for FY-2020-21(NLM)	100%						
			Pilot Project for Field Trials of Moringa Cultivation 1 unit in Assam for Fy-2020- 21(NLM)	100%						
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	DI&CC	PMEGP	80	132%						106 nos of applications have been sanction by Banks as on 31.12.23
		PMFME	140					11.0%		15 nos of applications have been sanction by Banks as on 31.12.23
9	PHE	JJM	120	Nil	10	57	36	14	3	Issues related to DPR as was observed during Preliminary activities.
10	Health	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	PWD NH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water (Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	2		93.7%					
		Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District				50%				

		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District		100%						
13	Cachar Soil Conservation Division	Hailakandi WDC-1Lower Jitanallah PMKSY 2.0	37	109.7175		√				
14	W&CD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	PWD Road	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
16	P&RD	MGNREGS	228	-	11	37	31	68	81	
		Amrit Sarovar	63	63			-	-	-	
		Amrit Sarovar	88		49	11	3	11	14	
17	Agriculture	APART								
		RIDF-XXVI								
18	PWD Building									
19	T&D	AAGY 2022-23	42	1	12	8	13	7	1	
		MLAADS	78							
		Untied	7							
20	Development	DMFT	5	-	-	-	-	-	5	

Physical Progress of Works under different Schemes/Programme/Projects across Departments – of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last FinancialYear- Categorise works based on the stage of physical progress						
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Fishery	PMMSY	11	11							11				
3	Water Resource	SOPD-FDR (2nd Phase)			<3 Yrs										
		SOPD-FDR									60%				
		SOPD-FDR.										45%			
		SOPD-G										38%			
		SOPD-G									54%				
		SOPD-ODS								98%					
		SOPD-ODS													LA process is going on
4	Environment & Forest		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	AH &Vety	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	DI&CC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PHE	PWSS Scheme under Jal Jeevan Mission (JJM)	264	30	234	NIL	NIL	264	185	62	17	0	0	NIL	
		Large Multi Village Scheme (ERSTWHILE NNP)	1	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	
		Standalone Scheme for School and AWC under Jal Jeevan Mission (JJM)	25	NIL	25	NIL	NIL	25	5	NIL	NIL	NIL	NIL	20`	
10	Health	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	PWD Karimganj NH Division, Karimganj	A. Annual Plan/NH(O)													
		1.Strengthening of NH-154 from Km 52/000 to Km 67/600 in the district of Hailakandi under Annual Plan Of 2020-21 in the State of Assam.” (Job No. 154/AS/2020-21/215.	2	2									1-25%		Work in progress Up to Date Physical Progress= 31.44% & 11.52%)
		2.Strengthening and Reconstruction of NH 154 from Km 67/600 to Km 88/225 in the district of Hailakandi in the State of Assam under Annual											1-25%		

		Plan of 2020-21”(Job No. 154/AS/2020-21/217)													
		B. Periodic Renewal from Km 18.800 to Km 28.550 & Km 37.950 to Km 48.550 on NH-6 (New)/ NH-154 (Old) (Total Length = 20.350 Km) under ARP for the year 2021-22 under Karimganj NH Division in the state of Assam in EPC mode. (Job No. 154/AS/2021-22/229	1	1									1-25%		Work in progress Up to Date Physical Progress= 90.00%)
12	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	7						√						
14	W&CD	Const. of Model AWC under RIDF	3 Nos.	3 Nos.	-	-	-	3 Nos.	-	-	-	-	1	2	30% mobilization fund is released against 16 nos. of feasible AWC and site change approval request is sent to the Director, WCD, Assam against 8 nos. of AWCs.
		Const. of Model AWC under NIDA	21 Nos.	21 Nos.	-	-	-	21 Nos.	-	-	-	-	15	6	
		Const. of Model AWC under SC&BC	2 Nos.	2 Nos.	-	-	-	2 Nos.	-	-	-	-	1	1	Site change approval is received from the Director, SC&BC, Assam against 1 No. of AWCs and accordingly the feasibility sought from the ICDS. Feasibility is yet to be received from the ICDS.
15	PWD Road	PMGSY	1		Yes					93%					Work will be completed by 31-01-2024
			1		Yes					80%					Work will be completed by 31-01-2024
			1									48%			-
			1	Yes							55%				Work will be completed by 31-01-2024
			1								51%				
		RIDF													
			1		Yes					96%					Work will be completed by 31-12-2023
			1								62%				Work will be completed by 31-01-2023
			1									40%			
		Signature Project	1		Yes					80%					Completion of the project by 31-03-2024
			1		Yes						75%				Completion of the project by 27-04-2024
		APART	1	Yes							70%				To be completed by 10/11/2023
		SOPD-G (Assam – Mizoram Border)	1							80%					
			1								55%				
			1								59%				Work will be completed by 31-01-2024

			1							76%				Work will be completed by 31-01-2024
			1							70%				
		SOPD-G	1		Yes					86%				

	PWD Road	MMPPNA	3							80%					
			1							90%					
			4									25%			
			4								72%				
			3									30%			
			2										10%		
			3										25%		
			4									46%			
			4										20%		
			2										25%		
			1							76%					
			1									36%			
			6									36%			
			2										25%		
			4										15%		
			5									35%			
		MMPNA	3							85%					
			5									45%			Work will be completed by 31-01-2024
			4							75%					Work will be completed by 31-12-2023
			3								60%				Work will be completed by 31-12-2023
		MMUPNA	2										22%		
			2									37%			
			1										20%		
		CM Special Package	1				Yes			78%					
16	P&RD	MGNREGS	1418	231	1187	0	0	1418		593	422	323	80	0	
17	Agriculture	APART													
		RIDF-XXVI													
18	PWD Building														
19	T&D Department	AAGY	57	Nil					100%						All completed

[illegible]