

**Minutes of the District Development Committee (DDC) meeting  
for the month of December, 2023**

Subject	Minutes of the Meeting of District Development Committee, Hailakandi District
Date & Time	06-12-2023 at 11.00 A.M.
Venue	Conference Hall of O/o the District Commissioner, Hailakandi
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund receipt & Utilization	Annexure- A & B (enclosed)
Physical Progress	Annexure-C for Current Year and Annexure-D for Previous Years.(enclosed)

The meeting was presided by Shri Eldad L Faihriem, ACS, District Development Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting.

In the beginning a brief discussion on VBSY and monitoring report received from E & M officer was held. The DDC expressed displeasure over the poor performance of IT personnel for not uploading data in the portal of VBSY. He directed the IT officials to upload data of schemes like *Ayushman Bharat (PMJAY)*, *PM Garib Kalyan Anna Yojana*, *PM Ujjwala Yojana*, *PM Vishwakarma*, *Kissan Credit Card (KCC)*, *Jan Dhan Yojana*, *Jeevan Jyoti Bima Yojana*, *Suraksha Bima Yojana & Atal Pension Yojana*, *Har Ghar Jal*, *Abhinandan*. All the concerned departments were requested to lay stress on pre event activities in order to reach the under privileged people in the district.

On the basis of the monitoring report by E & M official, the concerned department viz. PWD(B) informed the house that construction works of DTO building has been started. The DDC requested the EE PWD(B) & DTO to pursue the matter regarding release of fund with the higher authority.

Then department wise review started, and recorded as follows:

**Category-A : Department specific**

Sl No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Social	Women & Child Development	ICDS	<p>1. Out of total 1183 nos AWCs 1072 nos adopted. 111 nos. are yet to be adopted.</p> <p>2. The DDC directed the DSWO to display signboard of AWCs on the road side showing arrow mark direction so that Officers who can visit the centres at certain intervals and supervise their activities. He further directed DSWO to hold meetings with Supervisors soon and also share the list of officers and formulate a proforma for officials who adopted AWCs in the DDC group.</p> <p>3. Regarding Constn. of Model AWC, the DSWO informed that out of 24 nos sanctioned, work started in 13 nos. 3 nos yet to be started. For remaining 8 nos nomination of Chairperson and Member yet to be received from the Hon'ble Guardian Minister, Hailakandi.</p> <p>The DSWO also said that land problem in Algapur &amp; Hailakandi is resolved. But there is road problem in Lala. The DDC asked the DSWO to contact concerned Circle Officer to sort out and land related issues and inform what action has been taken.</p>	DSWO, Hailakandi

I/135591/2023				<p>The District Development Commissioner instructed Jt.DHS, Hailakandi to review maternal deaths and child deaths and find cause of such cases. Referral Audit is to be done immediately.</p> <p>Chairman also directed that all the SDM &amp; HOs of BPHC and Superintendent Civil Hospital should do the referral audit and submit the Audit report by next DDC meeting positively.</p> <p>The JDHS was directed to increase the sputum collection for TB patients and ensure that proper testing is done.</p> <p>The Regarding construction works the JE, NHM informed the probable date of completion of the following :</p> <p>1.Construction of Sub Health Centre at Telkatta under PM-ABHIM: Work is in progress (65% completed) - <b>2 months</b></p> <p>2.Construction of Sub Health Centre at Sunacherra under PM-ABHIM: Work is in progress (65% completed)- <b>31/01/2024</b></p> <p>3.Construction of Sub Health Centre at Mahammadpur under PM-ABHIM: Work is in progress (20% completed)- <b>Sub-judice</b></p> <p>4.Construction of Sub Health Centre at Rifalmara under PM-ABHIM: Work is in progress (5% completed)- <b>February/2024</b></p> <p>5.Construction of Sub Health Centre at Baliura under PM-ABHIM: Work is in progress (10% completed)- <b>31/12/2023</b></p> <p>6.Construction of Sub Health Centre at Niskar under PM-ABHIM: Work is in progress (35% completed) - <b>31/01/2023</b></p> <p>7.Construction of Sub Health Centre at Jhalmacherra under FC- XV : Work is in progress (45% completed)- <b>31/12/2023</b></p> <p>The DDC directed the JE, NHM to complete the works within the target date.</p> <p>4.Construction of Sub Health Centre at Rifalmara under PM-ABHIM: Work is in progress (5% completed)- <b>February/2024</b></p> <p>5.Construction of Sub Health Centre at Baliura under PM-ABHIM: Work is in progress (10% completed)- <b>31/12/2023</b></p> <p>6.Construction of Sub Health Centre at Niskar under PM-ABHIM: Work is in progress (35% completed) - <b>31/01/2023</b></p> <p>7.Construction of Sub Health Centre at Jhalmacherra under FC- XV : Work is in progress (45% completed)- <b>31/12/2023</b></p>	
2	Social	Health & Family Welfare			

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3	Social	Education	Adoption	<p>➤ <b>Adoption of School:</b> The Education Official informed the house that 17 nos. of Govt. officials have adopted schools so far. All HoD and other officials of the district are requested to come forward for adoption.</p>	ADC, Education, I.S & DEEO, Hailakandi
			Rationalisation	<p>➤ <b>Rationalization of T.E. teachers belonging to Tea Tribe community to TE area school :</b> The Official of the Education Deptt. informed that, no teachers belonging to Tea tribe community is working outside TG area School/ general area Schools.</p> <p>➤ The DDC also directed the official present to share the list of LP schools which are nearby AWC and coordinate with DSWO in connection with visit of schools by officials who adopted AWC.</p>	
4	Social	Sport & Youth Welfare		<p>Activity report- Khel Maharan 2023.</p> <p><i>The DSO informed that,</i></p> <p>➤ Khel Maharan programme being implemented throughout the district and activities are ongoing in all the Gaon Panchayats of the district smoothly.</p> <p>➤ Gaon Panchayat Level Selection started from 1st November to 15th November in all the 62 GPs and 02 Municipal Boards across 45 playfields.</p> <p>➤ Total players participated - 41362 nos.</p> <p>➤ In GP level, teams were formed in maximum in all events and categories but Above 19 Girls participation was less in many GPs.</p>	District Sports Officer, Hailakandi
5	Infrastructure	Irrigation		<p>The EE, Irrigation, Hailakandi was absent in the meeting . Hence no discussion was held.</p>	EE, Irrigation, Hailakandi
6	Reforms Governance Facilitation & Regulations	Excise		<p>➤ The Deputy Supdt. of Excise informed that, cumulative collection for the period (Apr/2023 to Nov/2023) is Rs.10.145 lakh.</p> <p>➤ Total No. of raids conducted (Apr-23 to Nov/23)- 386 and no. of cases detected -350.</p> <p>The Supdt. was directed to work for better performance.</p>	Supdt. of Excise, Hailakandi

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7	Economic Development	Fishery	PMMSY	<p>➤ The DFDO informed that, total fish production for the month of Nov / 2023 is 2144.68 M.T. and the cumulative total for the year 2023-24 is 7852.81 M.T</p> <p>➤ The DDC directed the DFDO to complete all Schemes for the year 2020-21 &amp; 2021-22 except Fish Feed Plant by Feb/2024.</p> <p>All additional inputs schemes of the above FY shall be completed by Feb, 2024.</p>	DFDO, Hailakandi
8	Economic Development	Agriculture	PMKISSAN / PMFBY	<p>The DAO informed that,</p> <p>➤ <b>PM KISAN</b> Total beneficiary: <b>75,573 Nos.</b></p> <ul style="list-style-type: none"> <li>• Aadhar authenticated -59611 nos.</li> <li>• E-KYC done- <b>60,080</b> (As on 30-11-2023)</li> <li>• No. of land records uploaded- <b>73,399 nos.</b></li> <li>• No of beneficiary who received 15<sup>th</sup> installment- <b>55,975 Nos.</b></li> </ul> <p>➤ <b>Prime Minister Fasal BimaYojona (PMFBY) Kharif 2023-24 :</b> 17134 nos of forms have been received and same were uploaded against the target of 5663nos , Total no of farmers whose crop were insured-17134nos. (excluding 650 loanee farmers).</p> <p>➤ The DAO further informed that, Demonstration of moisture meter for estimation of moisture for paddy procurement done.</p> <p>➤ Awareness camps on wheat cultivation through FPC conducted.</p> <p>➤ The DDC suggested the DAO to use less chemical fertilizer and encourage the farmers for organic farming.</p> <p>➤ The Agri (Engineer) was directed to complete all the construction works by Dec/23 except Lala which is subjudice.</p>	DAO, Hailakandi

I/135591/2023	9	Economic Development	AH & Veterinary	NADCP	The Dist. Dev. Commissioner directed the Dist. Veterinary Officer to arrange for distribution of medicine in the VBSY programme.	Dist. Vety Officer, Hailakandi
	10	Economic Development	NULM		➤ The Project Manager, DAY-NULM, Hailakandi apprised the house the status of all the components of DAY-NULM, Hailakandi. The District Development Commissioner, expressed satisfaction over the SHG Bank linkage under SEP component and directed to organize camp for <i>SVANidhi- Se-Samriddhi Scheme</i> to achieve the target.	CPM, NULM, Hailakandi
	11	Infrastructure	APDCL		<ul style="list-style-type: none"> <li>➤ Regarding ongoing projects of APDCL the AGM informed that.</li> <li>➤ 33/11 kv DSS under AIIB at Aynekhil and Serispur. Completion timeline of Aynekhil DSS was given as December 2023 and Serispur DSS as April 2024.</li> <li>➤ The DDC Hailakandi directed the AGM to complete Serispur DSS project works by March/2024 before monsoon season commences.</li> <li>➤ Status of smart metering project under UDAY scheme and RDSS scheme was informed.</li> <li>➤ In this regard, the DDC instructed AGM to positively take part in the Vikshit Bharat Sankalp Yatra demonstrating the advantages and workings of smart meter.</li> </ul>	AGM, APDCL Hailakandi
	12	Economic Development	ASRLM		The DFE-NF on behalf of ASRLM appraised the house regarding progress on key parameters. Different activities under Non-Farm sector. He further informed that a team of NDDB and NMMU-DAY NRLM officials visited Hailakandi district during 5th & 6th Dec. 2023 for feasibility study to promote a Dairy Producer Company keeping in mind increase in income of all involved households.	CPM, NULM Hailakandi

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13	Economic Development	ASDM (Skill)		<p>1. Under <i>PM Daksh Yojana 2023-24</i> a GoI Scheme, skill training of SC, OBC, ST candidates/Beneficiaries are undergoing selection process through District Selection empowered committee to train 150 nos of candidates in Office Asstt. Management, Field Technician, Fitter, Fabrication, General Duty Asst (Medical), Electrician Courses. Training will commence in January 2024.</p> <p>2. Under PLSTP, State scheme 2023 Skill training on Goat farming and vermi-compost producer, Skill Certification result declared under Agriculture sector Skill Council SSC New Delhi. All 50 candidates/Beneficiaries passed and received Skill Certificate.</p>	DPM, ASDM Hailakandi
14	Economic Development	DI&CC	PMEGP PMFME	<p>The General Manager, DICC, Hailakandi apprised about the status of PMEGP (2023-24) showing total target, bank sanction, achievement etc. Regarding registration of beneficiaries under PM Viswakarma in the concerned portal the GM, DICC was directed to start registration of beneficiaries in the portal.</p> <p>The District Development Commissioner directed the GM to pursue the gap between sanction and disbursement of loan by banks.</p>	DDC, Hailakandi & GM, DICC Hailakandi
15	Reforms Governance Facilitation & Regulations	Forest	Collection of Forest Royalty	<ul style="list-style-type: none"> <li>The DFO, Hailakandi (T) informed that,</li> </ul> <p>Forest revenue collected during the month of Nov/2023 is Rs. 10,89,898.00 and cumulative collection upto Nov /2023 is Rs.2,37,35,940.00 against annual target for the year 2022-23 of Rs.8.00 Cr.</p> <p>Regarding registration of schemes of works departments in the portal the DDC directed all the line departments to contact the DFO, Hailakandi.</p>	DDC, Hailakandi, DFO, Hailakandi  All works department

I/135591/2023	16	Social	Legal Metrology		<p>➤ The Inspector informed that, Verification /Re-verification fees collected upto Nov/2023 is Rs. 3,78,618.00.</p> <p>➤ The DDC directed the Inspector, Legal Metrology to submit details of penalty /fees collected from defaulters.</p>	Inspector, Legal Metrology
	17	Infrastructure	PHE	FHTC	<p>➤ FHTC : EE PHE informed that, against the total target of 169196 nos. achievement as on 30<sup>th</sup> Nov/ 2023 is 122323nos.</p> <p>➤ EE PHE apprised the house that</p> <p>Total No. of Anganwadi Centre = 150 Nos.</p> <ul style="list-style-type: none"> <li>• Arrangement of Drinking water facility already provided through installation of Standalone Scheme and from nearby PWSS in 145 Nos. of AWCs.</li> <li>• Arrangement is being made to provide drinking water supply in four AWCs viz. Chandipur Grant, Paikan A, Killarbak [Centre No.-155], Chainu Basti-[Centre No.-259] from the nearby PWSS through FHTC.</li> <li>• Proposal to provide drinking water supply to an additional 66 nos. of AWCs from the nearby PWSS through FHTC is under process of planning in consultation with DSWO, Hailakandi.</li> </ul> <p>As of now, the deptt has achieved 20 nos. of villages as Har Ghar Jal certified.</p>	EE , PHE, DSWO, Hailakandi
	18	Infrastructure	PWD Roads	SOPD	<p>➤ The Executive Engineer, PWD (Roads) informed that issue arised in Constn. of road from Tantoo PWD road to Tantoo Bilgaon under SOPD has been resolved.</p> <p>The DDC directed the EE to set target in advance so that works will be completed within the stipulated target date. All works should be completed before the onset of rainy season.</p>	EE, PWD HDTR, Hailakandi

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591/2023																											
19	Infrastructu re	Transport		<p>➤ As per monthly report total revenue collected in Nov/2023 is <b>Rs. 1,39,78,429.00</b> and for the period Apr-Nov/2023 is <b>Rs. 10,07,21,511.00</b></p> <p>➤ The DTO has been to increase the revenue collection.</p> <p>➤ The DTO, Hailakandi has requested all HoD s to provide information as per prescribed format regarding Govt. vehicles which are above 15 years to be scrapped through RBSF only by 6<sup>th</sup> Dec/2023.</p>	Dist. Transport Officer, Hailakandi  & EE, PWD , HDTB Dvn.																						
20	Infrastructu re	PWD NH	Annual Plan & Periodic renewal	<p>The Executive Engineer, PWD (NH) Karimganj said that 4 nos of works are ongoing and repairing works of NH 06 upto Bhairabi is in progress.</p> <p>The EE raised the issue of shifting PHE pipeline at Manipur bazar area for construction of drain.</p> <p>The DDC suggested that both the departments to approach concerned Circle Officer to resolve the issue under the supervision of Shri J, Daimary, ADC, Hailakandi.</p>	EE, PWD (NH), Karimganj																						
21	Infrastructu re	PWD Building	DTO Office	<p>➤ The EE, PWD (Bldg) HDTB, Hailakandi informed that for <i>Construction of DTO office, Hailakandi at Gachhtola</i>, an amount of Rs.30.00 lakh has been received against the project.</p> <p>➤ The Dist.Dev. Commissioner directed the EE to pursue the Govt. for release of balance fund.</p> <p>He also directed the EE to complete all works while maintaining quality.</p>	EE, HDTB, Hailakandi																						
22	Revenue	Tax	Revenue Collection	<p>The Supdt. Taxes, Hailakandi informed the house regarding Revenue collection for the month of November /2023.</p> <table><tr><td colspan="2">Non GST (in Rupees)</td></tr><tr><td>For the Month</td><td>20,81,000.00</td></tr><tr><td>Up to the Month</td><td>2,49,23,000.00</td></tr><tr><td>Annual Target</td><td>319.00</td></tr><tr><td>Achievement</td><td>78.12%</td></tr><tr><td colspan="2">GST Collection (in Rupees)</td></tr><tr><td>For the Month</td><td>96,43,000.00</td></tr><tr><td>Up to the Month</td><td>7,50,99,000.00</td></tr><tr><td>Annual Target</td><td>1488.00</td></tr><tr><td>Achievement</td><td>50.46%</td></tr><tr><td>Total Collection (Non GST+GST)</td><td>10,00,22,000.00</td></tr></table> <p>The District Dev. Commissioner directed Supdt. to increase GST collection.</p>	Non GST (in Rupees)		For the Month	20,81,000.00	Up to the Month	2,49,23,000.00	Annual Target	319.00	Achievement	78.12%	GST Collection (in Rupees)		For the Month	96,43,000.00	Up to the Month	7,50,99,000.00	Annual Target	1488.00	Achievement	50.46%	Total Collection (Non GST+GST)	10,00,22,000.00	Supdt. of Taxes, Hailakandi
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I/135591/2023	23	Economic Development	Sericulture		<p><i>The Asstt. Director, informed that,</i></p> <ul style="list-style-type: none"> <li>➤ Proposed for raising of 02 (Two) nos. of Som Nursery - One under Algapur Dev. Block and another under South Hailakandi Dev. Block.</li> <li>➤ Award Money distributed to 05 (Five) nos. of Seri Farmers.</li> <li>➤ Skill up-gradation Training Programme to 132 nos. of Landless Farmers conducted.</li> </ul>	Asstt. Director, Sericulture, Hailakandi
	24		Municipal Board	PMAY	<p>Hailakandi MB: Under PMAY 2041 nos. of houses are completed. No. of beneficiaries received 3<sup>rd</sup> instalment: 960.</p> <p>Lala MB: Houses completed -1085 nos. Received 3<sup>rd</sup> installment : 880 nos.</p> <p>The EO of both MBs were directed to complete the remaining works by 31<sup>st</sup> Dec/2023.</p> <p>The DDC directed the EOs to invite beneficiaries to the VBSY programme to share their views.</p>	E.O, HMB & LMB
	25	Economic Development	Assam Khadi & Village Industries	PMEGP	<ul style="list-style-type: none"> <li>➤ The District Officer informed that under PMEGP (sanction of loan with subsidy) annual target for 2022-23 is 112 nos. Out of which 29 nos sponsored to Bank and 14 nos sanctioned by Bank.</li> <li>➤ The DDC directed the D.O. to pursue with the LDM and hold interdepartmental meetings.</li> </ul>	<p><i>Timeline-2022-23</i></p> <p>D.O, Assam Khadi &amp; Vill. Industries</p>
	26	Economic Development	Handloom & Textiles	<p>Swanirbhar Nari 2.0</p> <p>Mudra Loan</p>	<p>The Supdt, H &amp; T informed that, under <i>Swanirbhar Nari</i> : Total applications received -217 nos. Approved- 167 nos. Rejected : 50 nos..</p> <p><i>Mudra</i> : During 2022-23 : Application received -77 nos Sanctioned-43 nos Rejected 21 nos, Pending-43nos.</p> <p>The DDC suggested to pursue with the bank for sanction so that there should not be any pending cases.</p>	Supdt, Handloom & Textiles Hailakandi
	27	Infrastructure	Water Resource	SOPD- FDR SOPD -G	<ul style="list-style-type: none"> <li>➤ The EE,W.R deptt., apprised the house that, out of 7 nos. schemes, 2 nos of schemes have achieved 95% physical progress while for the rest works is in progress.</li> <li>➤ The DDC directed the Executive Engineer, W/R to complete the remaining schemes by March/2024</li> </ul>	EE, Water Resource, Hailakandi

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28	Social	Labour	Child Marriage	<ul style="list-style-type: none"> <li>➤ The Labour Officer was directed to organize at least 2 camps in a week at GP level to sensitize people about the ill effects of child marriage.</li> <li>➤ She was also directed to hold Bal Panchayat with President &amp; Secretary of GP alongwith Dist. Child Protection Officer.</li> </ul>	Labour Officer, & DCPO, Hailakandi
29	Economic Development	Soil Conservation		<p>The D.O, Soil Conservation informed that 37 nos. of works sanctioned in the current year under WDC-1 Lower Jitanallah under PMKSY 2.0. Out of which works in progress for 35 nos and achieved Physical progress in the range of (75-99)%.</p> <p>The D.O was directed to expedite progress of ongoing schemes and start the remaining works at the earliest.</p> <p>He was also directed to hold district level meeting at the earliest</p>	D.O, Soil Conservation
30	Social	Food , Public Distribution & CA		<p>The ADS, FPD&amp;CA Hailakandi informed that,</p> <ul style="list-style-type: none"> <li>➤ Aadhaar seeding in Ration cards under NFSA-99.08%</li> <li>➤ Aadhaar seeding of beneficiaries under NFSA-96.27%</li> <li>➤ The Dist. Development Commissioner directed the ADS to complete works of new ration cards soon.</li> </ul>	ADC, FPD & CA, Hailakandi
31	Rural Development	P&RD	Amrit Sarovar	<ul style="list-style-type: none"> <li>➤ The CEO, Zilla Parishad informed that under Amrit Sarovar scheme, Out of 63nos of Excavation-Works 63 nos. are completed.</li> </ul>	CEO, Zilla Parishad, Hailakandi
			MGNREGA	<ul style="list-style-type: none"> <li>➤ The CEO, Zilla Parishad informed that under Amrit Sarovar scheme, Out of 63nos of Excavation-Works 63 nos. are completed.</li> <li>➤ Status of Job card under MGNREGA as on 5/12/2023 - Total active workers -175677 nos.</li> <li>➤ Total persondays generated-1808073</li> <li>➤ Tea garden Mandays generation as on 5/12/2023 - 305733 Nos.</li> </ul>	
32	Social	Co-operative Societies	Registration & audit	<p>The Asstt. Registrar of Co-op Societies, Hailakandi informed that, a total 16 nos of GPSS &amp; 96 nos other societies are registered and audited with a percentage of 100% &amp; 80.2 % respectively.</p> <p>The ARCS was directed to motivate people to venture other sources of business and submit monthly progress report regularly.</p>	Asstt. Registrar Cooperative Societies, Hailakandi

I/135591/2023	33	Economic Development	Economics & Statistics	<ul style="list-style-type: none"> <li>➤ Primary data collected from all the line departments viz. Agriculture, Forest, AH &amp; Veterinary and Fishery Department, as per the Performa provided by the DES, Ghy.</li> <li>➤ Concerned departments were visited in order to check the source of their data collection and the authenticity of the data provided to us.</li> <li>➤ Further, various inputs from these departments which are required for the DDP estimation process is being collected.</li> <li>➤ The Dy. Director Eco &amp; Stats. Informed that they are collecting electricity consumption data district &amp; category wise</li> </ul>	Dy. Director Economics & Statistics
	34	Economic Development	DMFT	PMKKKY	<p>The DDC informed the house that 5 ( five) nos of schemes have already been completed and handed over under DMFT (PMKKKY).</p> <p>At present a fund of Rs.60,04,779.00 is available . For utilization of this fund schemes have been taken up for implementation.</p>
	35	Social	Employment Exchange	Registration	<p>Aadhaar based registration : Upto Oct/23-30386 Nov/23- 5689</p> <p>Non Aadhaar based registration : Upto Oct/23-128 Nov/23 - 39 Total =36242.</p> <p>Vocational guidance cum Career counselling organised by Dist. Employment Exchange : Total :Against target of 12 nos during 2023-24 a total of ( program completed till Oct/23</p>

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

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**Category-B : Theme specific**

Sl. No	Theme	
1	Follow up of DCs Conference	In pursuance of the minutes of the DC's Conference all departments were requested to focus on follow up action and work in time bound manner to achieve targets.
2	Sabka Saath Sabka Vikash Sabka Vishwas Sabka Prayaas	The District administration is making all out efforts for successful implementation of the govt.schemes. <i>Khel Maharan</i> : Khel Maharan activities are ongoing in all the Gaon Panchayats of the district smoothly. <i>Vikshit Bharat Sankalapa Yatra</i> : VBSY programme is being organized in all the 62 no. of GP and 2 nos ULBs of the district. Concerned departments are directed to focus on the pre event IEC activities to make it a success
3	Coordination across Depts.	<ul style="list-style-type: none"> <li>➤ The DFO, Hailakandi to coordinate with concerned departments for uploading of schemes and registration in the portal for deposit forest royalty.</li> <li>➤ The Labour Officer to hold Bal Panchayat with President &amp; Secretary of GP alongwith Dist. Child Protection Officer regarding issue of child marriage.</li> <li>➤ EE, PHE &amp; EE PWD (NH), Hailakandi to approach concerned Circle Officer to resolve the issue shifting of water pipeline under the guidance of Shri J, Daimary, ADC, Hailakandi.</li> </ul>

The meeting ended with vote of thanks from the chair.

**Signed by**

**Eldad Lalitakum Faihriem**  
District Development Commissioner  
Hailakandi  
Date: 13-12-2023 17:20:31  
Dated Hailakandi the December, 2023

ECF No. 11390/DFA/160838

**Copy to:**

1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur-6 for favour of kind information.
2. The Director, De-centralized Planning Division, Transformation & Development Deptt, Dispur-6 for favour of kind information.
3. The Director, Evaluation & Monitoring Division, Transformation & Development Deptt, Dispur, Guwahati-6 - for favour of kind information.
4. All Addl. Deputy Commissioners, Hailakandi for information and necessary action.
5. All Circle Officers, Hailakandi District for information and necessary action.
6. All Block Development Officers of Hailakandi District for information and necessary action.
7. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
8. The D.I.O. NIC, Hailakandi. He is requested to upload the minutes in the District website.

**e-signed**

District Development Commissioner,  
Hailakandi

Monthly status of Fund receipt and utilization for the Month of December, 2023

A. For Schemes: Funds received.

Sl. No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others—as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount &(%in bracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	PMMSY	AS178	CSS	561.4528	75.97	Nil	Nil	Nil	Nil	354.0967	4.19475	0.00	561.435	75.975	24.91866	358.2914	Nil	Nil	
		RIDF XXVI	-	-	--	-	-	-	-	-	--	-	-	-	-	-	--	-	-	
		APART	-	-	-	-	6.00	-	-	-	6.00	-	0.80	5.92	-	-	-	-	-	
3	Water Resource	SOPD-FDR (2nd Phase)	AA/FC_2019-20(I)_593	STATE									757.96 L		653.253 L (87.43%)		UC already submitted			Fund received in the current year yet
		SOPD-FDR	AA/FC_2021-22(I)_1800	STATE									480 L		177.93 L (41.64%)					
		SOPD-FDR.	AA/FC_2021-22(I)_1799	STATE									620L		144.0716L (25%)		UC already submitted			
		SOPD-G	AA/FC_2022-23(I)_1960	STATE									4419.74 L		766.94 L (18.65%)		UC already submitted			
		SOPD-G	AA/FC_2022-23(I)_1975	STATE									1539.23 L		620.11 L (40.70%)		UC already submitted			
		SOPD-ODS	AA/FC_2021-22(I)_1797	STATE									480 L		260.06 L (61%)					
		SOPD-ODS	AA/FC_2021-22(I)_1798	STATE									950 L							
4	Environment & Forest	SOPD, DFO Hailakandi	--	STATE	--	--	--	0	0	599000	--	0	0	--	0	0	0	0	599000	Tender invited is under process disposal for installation of deep tube well with over head tank & distribution of pipeline etc. two units one is in Matijuri and another in at Kukicherra Range
			--	STATE	--	--	--	0	0	599000	--	0	0	--	0	0	0	0	599000	

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	PWD Building	POLYTECHNIC	DMA(H)109/2011/23						800.00										Work is completed
		EDUCATION (TEA GARDEN)	AA/PWB_2022-23-(I)_1453						61.064										Painting & Electrical work started
			AA/PWB_2022-23-(I)_1454						61.064										
			AA/PWB_2022-23-(I)_1455						61.064										
		SCIENCE CENTRE	STE.76/2018/Pt-V/34						274.08										Work in progress
			AA/ST-2020-21/3						15042.84420										
		EDUCATION	AIFA.29/2021/3						2520.88										
		CM's SPECIAL PACKAGE	HLA.130/2014/100						330.00										
			HLA.130/2014/101						330.00										
		REVENUE	RRA.61/2014/48						13629037.00										Work Completed
		SPORT							81.89										Work completed
		DTO	TMV.150/2017/108						203.58										Piling work completed
		HEALTH	WMD-18012/2/2018-WMD(Part)/9						3042.69										
		CSR	HD-33/CSR/2019/127-A						240.13048										Work terminated
									379.91										Work competed and handed over
			HD-33/CSR/2019/2						1999926.00										
									1602378.00										
									1999926.00										
									1899984.00										
									1602378.00										
		ADP							380.00										
		MHRD	RMSA/CW/NR/2019-20/1188/2019						491.64										
		BADP	AA/DBA/2021-22(I)-760						24.192										
		ECRP-II	NHM-32048/3/2021/Const./NHM/113						490.70991										Work in progress

\*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Nil	Nil	Nil
2	Fishery	RIDF-XXVI	Fund managed by the Directorate of Fisheries, Assam, Guwahati-16	
3	Water Resource	SOPD-FDR (2nd Phase)	Ongoing schemes. Part payment has already been paid to the contractor	Balance fund required for payment to contractor
		SOPD-FDR		
		SOPD-FDR.		
		SOPD-G		
		SOPD-G		
		SOPD-ODS		98% work physically completed as per site condition
		SOPD-ODS	Work started	LA work in progress
4	Environment & Forest	SOPD	Fund receives after submission of completion of works	Work order issued on 02-08-2023
5	AH & Vety	Nil	Nil	Nil
6	FCS&CA	Nil	Nil	Nil
7	Sericulture	Nil	Nil	
8	DI&CC	PMEGP	No fund is directly provided to DI&CC as it acts only as Implementing/Supportive Agency to the Nodal Agency.	
		PMFME		
9	PHE	Nil	Nil	Nil
10	Health	Nil	Nil	Nil
11	PWD NH	Nil	Nil	Nil
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water(Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	The schemes is completed	Nil
		Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	The Scheme is ongoing	
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District	Demand for fund is not yet submitted	
13	Cachar Soil Conservation Division	Nil	Nil	Nil
14	W&CD	Nil	Nil	Nil
15	PWD Road	Nil	Nil	Nil
16	P&RD	Nil	Nil	Nil
17	Agriculture	APART		
		RIDF-XXVI		
18	PWD Building			



## Annexure-C

### Physical Progress of Works under different Schemes/Programme/Projects across Departments - of Current Year

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Physical Progress of Works under different Schemes/Programme/Projects across Departments – of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last FinancialYear- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Fishery	PMMSY	8	8							8				
3	Water Resource	SOPD-FDR (2nd Phase)			<3 Yrs										
		SOPD-FDR									52%				
		SOPD-FDR.										43%			
		SOPD-G										36%			
		SOPD-G										49%			
		SOPD-ODS								98%					
		SOPD-ODS													LA process is going on
4	Environment & Forest		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	AH &Vety	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	DI&CC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PHE	PWSS Scheme under Jal Jeevan Mission (JJM)	264	30	234	NIL	NIL	264	185	62	17	0	0	NIL	
		Large Multi Village Scheme (ERSTWHILE NNP)	1	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	
		Standalone Scheme for School and AWC under Jal Jeevan Mission (JJM)	25	NIL	25	NIL	NIL	25	5	NIL	NIL	NIL	NIL	20`	
10	Health	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	PWD Karimganj NH Division, Karimganj	A. Annual Plan/NH(O)													
		1.Strengthening of NH-154 from Km 52/000 to Km 67/600 in the district of Hailakandi under Annual Plan Of 2020-21 in the State of Assam.” (Job No. 154/AS/2020-21/215.	2	2									1-25%		Work in progress Up to Date Physical Progress= 31.44% & 11.52%)
		2.Strengthening and Reconstruction of NH 154 from Km 67/600 to Km 88/225 in the district of Hailakandi in the State of Assam under Annual Plan Of 2020-21”(Job No. 154/AS/2020-21/217)											1-25%		
		Periodic Renewal from Km 18.800 to Km 28.550 & Km 37.950 to Km 48.550 on NH-6 (New)/ NH-154 (Old) (Total Length = 20.350 Km) under ARP for the year 2021-22 under Karimganj NH Division in the state of Assam in EPC mode. (Job No. 154/AS/2021-22/229	1	1									1-25%		Work in progress Up to Date Physical Progress= 90.00%)

12	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	7						√						
14	W&CD	Const. of Model AWC under RIDF	3 Nos.	3 Nos.	-	-	-	3 Nos.	-	-	-	-	1	2	30% mobilization fund is released against 16 nos. of feasible AWC and site change approval request is sent to the Director, WCD, Assam against 8 nos. of AWCs.
		Const. of Model AWC under NIDA	21 Nos.	21 Nos.	-	-	-	21 Nos.	-	-	-	-	15	6	Site change approval is received from the Director, SC&BC, Assam against 1 No. of AWCs and accordingly the feasibility sought from the ICDS. Feasibility is yet to be received from the ICDS.
		Const. of Model AWC under SC&BC	2 Nos.	2 Nos.	-	-	-	2 Nos.	-	-	-	-	1	1	
15	PWD Road	PMGSY	1		Yes					91%					Work will be completed by 31-01-2024
			1		Yes					80%					Work will be completed by 31-01-2024
			1									40%			-
			1	Yes							55%				Work will be completed by 31-01-2024
			1						100%						
		RIDF	1		Yes					98%					Work will be completed by 31-12-2023
			1		Yes					96%					Work will be completed by 31-12-2023
			1								62%				Work will be completed by 31-01-2023
			1	Yes					100%						
			1										10%		
		Signature Project	1		Yes					80%					Completion of the project by 31-03-2024
			1		Yes						74%				Completion of the project by 27-04-2024
		APART	1	Yes							70%				To be completed by 10/11/2023
			1	Yes					100%						
		SOPD-G (Assam – Mizoram <b>Border</b> )	1							77%					
			1								55%				
			1								54%				Work will be completed by 31-01-2024
			1								75%				Work will be completed by 31-01-2024
			1								70%				

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