

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING FOR THE MONTH OF FEBRUARY, 2025

Subject	Minutes of the Meeting of District Development Committee, Hailakandi District
Date & Time	6 th February, 2025 at 11.00 A.M.
Venue	Conference Hall of O/o the District Commissioner, Hailakandi
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund receipt & Utilization	Annexure- A & B (enclosed)
Physical Progress	Annexure-C for Current Year and Annexure-D for Previous Years. (enclosed)

The meeting was presided by Shri Nisarg Hivare, IAS, District Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting. At the outset, he requested all the HODs to take follow-up action as suggested by Hon'ble Ministers during their visit and submit compliance report.

He also directed the EO, Hailakandi to upload the data of left out PS in connection to Orunodoi 3.0 by 7th February, 2025 without fail.

Then department wise review started, and recorded as follows:

Category-A: Department specific

Sl No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Social	Women & Child Development	Model AWCs POSHAN	<p>The DSWO (i/c) informed that out of 21 Nos. of MAWCs under NIDA I, 19 Nos. MAWCs are completed and the remaining 2 will be completed by 15th Feb, 2025.</p> <p>Under NIDA II Land clearance for all the 73 nos. of AWC received and committee also formed but waiting for approval from Hon'ble Guardian Minister.</p> <p>Under RIDF I, 1 no. of works completed and the remaining 2 will be completed by 28th February, 2025.</p> <p>Under RIDF II, out of 24 nos. all works are started. In this regard, the DC directed to reflect the completion date of MAWC under RIDF-II from the next DDC Meeting.</p> <p>He further requested all HODs to visit the AWCs regularly and inspect their registers.</p> <p>The DC instructed the CDPO Lala to upgrade the status of CBE in the Lala ICDS Project.</p> <p>He further directed the DSWO to increase the progress of PMMVY.</p> <p>The DSWO and her team shall made physical verification of Anganwadi Centres vis-à-vis attendance register to streamline the distribution of HCM POSHAN etc. to improve the system.</p>	DSWO, Hailakandi & concerned CDPOs & All HODs
2	Social		Health & Family Welfare	<p>The DC reviewed the status of various programme under Health Dept.</p> <p>Regarding construction work, the DC directed the JE (Civil) NHM, Hailakandi to expedite the work and also to set the tentative date of completion of all the works and these date should be reflected in the DDC Report from next meeting onward.</p>	Jt.DHS, Hailakandi & JE (Civil) NHM, Hailakandi

3	Social	Education	Rationalisation	100 Nos. of teachers has been proposed for transfer to eliminate the status of single or zero teacher schools covering all Educational Block under Hailakandi district.	I.S & DEEO, Hailakandi,
			Gunotsav 2025	Successfully conducted Gunotsav 2025 under Hailakandi district.	
			School Inspection	Several schools throughout the district visited by the Inspector of Schools, HDC, Hailakandi in the month of January'2025 and examined the preparedness work of Gunotsav 2025 and for observation of Road Safety Month. Ensured the distribution of Chota Cop Card to the students with the co-operation of concerned Circle Offices.	
				The DC directed the IS, Hailakandi to take swift measure in compliance to the instructions given by the Hon'ble Education Minister during his recent visit to the district. The DC directed the IS, Hailakandi to follow the instruction of Hon'ble Education Minister during the review meeting on 05.02.2025 to find out School-wise, Subject wise list of vacant post and also surplus Teachers in Secondary and Higher Secondary Level, Smart Class Room etc.	
4	Social	Sport & Youth Welfare	Khel Maharan	The DSO informed that Khel Maharan 2.0 in the LAC Level is completed and District Level Competition started from 5 th February, 2025 and will continue till 8 th Feb, 2025.	District Sports Officer, Hailakandi
5	Infrastructure	Irrigation		The DC directed the EE, Irrigation to submit scheme-wise status report of non-functional bore well immediately. The DC also directed the EE, Irrigation to submit a weekly report every Friday on Water Harvesting Plan and Bore Well. The DC also directed to prepare the Plan and Estimate for District Water Harvesting Plan for its consideration under CSR. They shall work in close coordination with the Agriculture/Soil Conservation Dept.	DDC & EE, Irrigation, Hailakandi
6	Reforms Governance Facilitation & Regulations	Excise		The Supdt. of Excise informed that, revenue collection for the period January/2025 is Rs. 2625364.94 and the cumulative for the FY 2024-25 is 44342459.14 Total No. of raids conducted for the month Jan, 2025: 12 and no. of cases detected: 40. The Supdt. was requested to increase no. of raids and also try to achieve 200% of the set target.	Supdt. of Excise, Hailakandi
7	Economic Development	Fishery	PMMSY	The DFDO informed that, total fish production for the year 2024-25 is 19018.74 M.T against annual target of 21682 MT. The DFDO presented all the ongoing works under the PMMSY, After reviewing the ongoing schemes under PMMSY, the DC, Hailakandi directed DFDO to complete all the activities under PMMSY within the stipulated time.	DFDO, Hailakandi

				All Projects/Schemes shall be completed within the given timeline and in no way it should be further extended.	
8	Economic Development	Agriculture	PMKISAN /PMFBY	<p>The DAO informed the progress as follows: PMKISAN Active farmers as per PM Kisan portal: 86637 Nos. No of beneficiary who received 18th instalment- 72415 Nos. Prime Minister Fasal Bima Yojona (PMFBY) 2024-25 : A total of 22147 nos. of farmers enrolled against the target of 17000 nos. for Kharif and for Rabi, 1452 nos. enrolled against the target of 3250 and registration is going on. Paddy Procurement: Farmers should be mobilised more through Agricultural staffs towards PPCs to get more procurement. Also timely monitoring should be needed to analysis the problems related to paddy procurement. The DC directed the DAO to include comparison reports with last year in details about Paddy procurement in next DDC presentation. He also directed the Agri Engineering Dept. that all distribution of engineering inputs should be distributed soon. In next DDC presentation, the tentative date of completion and DLCC of Agri Engineering dept. should be included in remarks section.</p>	DAO, Hailakandi
9	Economic Development	AH & Veterinary	NADCP	<p>The DVO informed that, Mobile Veterinary Unit is running smoothly in the district. He also appraised about the status of various ongoing programme under his Dept. The DVO also informed that collection of KCC application for pig farming from the interested tribal people of South Hailakandi block is already done and as per the criteria, majority of the interested farmers have no land documents so the benefit could not be rendered.</p>	Dist. Vety Officer, Hailakandi
10	Economic Development	NULM		<p>The City Project Manager appraised the house about the State Govt. flagship scheme "Mukhyamantri Mohila Udyamita Abhiyan-Nogoriya (MMUA-N)" application status of both Hailakandi & Lala. He also informed the house that the District Level Committee Notification is yet to be received from Department of Housing & Urban Affairs. However as per the instructions received from Hon'ble Minister, Housing & Urban Affairs re-verification of MMUA-N application has been completed by constituting the internal team from NULM. The scanning of all the MMUA-N applications is going on both at Hailakandi & Lala ULB. Once the scanning is completed, the third party verification will be conducted by higher authority and for this</p>	CPM, NULM, Hailakandi

				<p>SOP will be issued by the State Govt. The CPM also informed the house that 2 (two) nos. ALF has been registered under Societies Registration Act 1860. The CPM also highlighted the fact of non-issue of QR code to street vendors during disbursement of PMSVANIDHI loan by AGVB, Ratanpur & Kalibari Branch. In this regard, instruction has been given to LDM to coordinate the respective Bank branches for immediate issue of QR code to Street Vendors under PMSVANIDHI scheme. As per the report, it has been observed that significant delay in the disbursement of PMSVANIDHI loan by SBI, Hailakandi branch. Despite meeting all the necessary requirements and completing the loan application process, the loan has not been disbursed. In this regard, DDC instructed CPM, NULM & LDM to pass specific instructions to BM, SBI, Hailakandi to disburse PMSVANIDHI loan without any further delay. The CPM also apprised the house that land has been identified for the proposed SHG Hut near the Red Cross, Hailakandi but it is yet to be finalized as it requires NOC from the concerned Department.</p>	
11	Infrastructure	APDCL		<p>The AGM (Projects), APDCL, Hailakandi, provided an update on the progress of ongoing projects in the district.</p> <p>The DC Hailakandi instructed the AGM Projects, APDCL to expedite the completion of the ongoing substation work at the earliest.</p> <p>Additionally, the DC has instructed for the organization of village-level awareness programs for the PM Suryaghar Scheme, in which he will personally participate.</p> <p>The AGM Projects informed the house that the electrification work for left-out households will commence soon, as the work order is expected to be issued shortly by APDCL headquarters.</p>	AGM, APDCL
12	Economic Development	ASRLM		<p>The DPM, ASRLM appraised the progress on key parameter of ASRLM. He also appraised that 3rd Level Verification under MMUA completed in the District, now as a next step a convenient date to be sought from the Guardian Minister for holding DLC meeting to finalize the beneficiaries list.</p> <p>The DPM, ASRLM appraised the authority that under the guidance of the Agriculture Department seed license obtained by 2 nos. Of Mahila FPC and application submitted for remaining 2 FPCs for go down verification. In this connection DAO has been asked to extend support and guidance to get it done at the earliest.</p> <p>The DPM, ASRLM has appraised the house</p>	DPM, ASRLM Hailakandi

				that for branding and packaging of SHG products a 2 (two) days training was conducted for staff and SHG members in collaboration with North East Farm Sale Promotion under the guidance of ASRLM. He further highlighted that packaging design of some SHG made products like Mastard Oil, Turmeric Powder, Cumin Powder, Coriander Powder, Chili powder etc. is under process under the Brand name of ASOMI and AAKANSHA. He also appraised the house the products of the SHGs will be launched to the Market very soon.	
13	Economic Development	ASDM (Skill)		The DPM-Skill, ASDM informed the house that the placement/ employability data records generation is under process and all data were submitted to District Employment Officer by training providers for scrutiny and verification. In PM-Vishwakarma Central Scheme 204 nos. beneficiaries in carpenter trade and 188 nos. beneficiaries in Manson trade, in total beneficiaries 392 nos. of were trained and certification completed. The list of beneficiaries data were submitted to DICC Hailakandi by concerned training providers. DC Hailakandi directed to submit placement data report after completion of verification process.	DPM, ASDM Hailakandi
14	Economic Development	DI&CC	PMEGP CMAAA	The representative of DICC, Hailakandi appraised that, for the FY 2024-25. Under PMEGP- 282 Nos. applications received. 268 Nos. forwarded to bank and Loan sanctioned to 58 nos. Under PM Vishwakarma total application received 11810 nos. approved at GP+ULB level- 4628 nos. and at District level- 1622 nos. approved at State level 729 nos. and training done for 188 nos. Regarding <i>Chief Minister's Atmanirbhar Asom Abhijan 2.0</i> 3525 nos. registered.	GM, DICC Hailakandi & LDM, Hailakandi
15	Reforms Governance Facilitation & Regulations	Forest	Collection of Forest Royalty	The DFO, Hailakandi (T) informed that, Forest revenue collected during the month of January/2025 is Rs. 61.71256 and the cumulative for the FY 2024-25 is Rs. 393.87101 Lakhs. The DFO urged the works department to make a pre-plan for depositing the Forest Royalty prior to commencement of work. He further requested not to take up any development works in the reserved forest area as it violates Forest Conservation Act, 1980. The DFO, Hailakandi requested all the works department to apply for permission of construction in forest land through Parivesh Portal 2.0 wherever necessary. All works department including the BDOs shall make payment of Royalty against	DFO, Hailakandi All BDOs & EE of Works Depts

				where works is done in the district.	
16	Social	Legal Metrology		The revenue collection for the month of January was Rs. 80030.00 and cumulative for the FY 2024-25 stands at Rs. 717182.00 The DC directed the Inspector, Legal Metrology to increase the revenue collection by conduction regular inspection camp.	Inspector, Legal Metrology
17	Infrastructure	PWD Roads	SOPD	The EE, PWDR informed that, at present 54 numbers of schemes including Vikas Yatra are going on. In this connection the Dist. Commissioner directed EE, PWD Roads to expedite all the ongoing projects during the dry season. The DC also directed the EE to expedite all the ongoing works under Vikash Yatra and Asom Mala and complete the same within the stipulated time.	EE, PWD HDTR, Hailakandi
18	Infrastructure	PHE		The DC directed the EE, PHE to submit a Scheme wise verified list of Jal Mitra details to the District Administration, Hailakandi. He also directed the EE, PHE to increase the number of Har Ghar Jal Certified villages following all the JJM guidelines. The EE, PHE informed that no further approval of IHHL Application until verified list of applicants is received from the BDOs. Regarding shortage of drinking water in several schools, the DC directed the Inspector of Schools, Hailakandi to submit the list of those schools having drinking water problem to the EE, PHE for further necessary action.	EE, PHE, IS, Hailakandi
19	Infrastructure	Transport		As per monthly report submitted by DTO, Hailakandi, total revenue collected in January/2025 is Rs. 17920234.00 and the cumulative for the FY 2024-25 is 125360312.00 On enquiry from the DC, the DTO informed that 49 nos. of license suspended for fatal accident and of defaulters. The DC urged the DTO to speed up the collection of revenue in order to achieve 100% of the set target, which as of now stands at 58.09% only.	District Transport Officer, Hailakandi
20	Infrastructure	PWD NH	Annual Plan & Periodic renewal	The EE, PWD (NH) of the Dept. informed the "Strengthening and Reconstruction of NH 154 from Km 67/600 to Km 88/225 in the district of Hailakandi in the State of Assam under Annual Plan Of 2020-21 was completed on 31.12.2024. The EE informed that, an amount of Rs. 22.00 Lakhs received for repairing of potholes in the vulnerable portion of NH 06 and work is started and will be completed by February, 2025.	EE, PWD (NH), Karimganj
21	Infrastructure	PWD Building		The EE, PWDB feasibility report for construction of Netaji Abhasik Vidyalaya under SSA was already submitted however possession of land from Education Dept. is yet to be received.	EE, HDTB, Hailakandi & IS, Hailakandi

				He further informed that, Model Residential School at Bondukhmara has been completed and at present no other issues arises related to the Dept.		
22	Revenue	Tax	Revenue Collection	The Supdt. Taxes, Hailakandi informed the house regarding Revenue collection for the month of January/2025.	Supdt. of Taxes, Hailakandi	
				Non GST (in Rupees)		
				For the Month		3972000.00
				Up to the Month		45745283.00
				Annual Target		5.77 Cr
				Achievement		79.28%
				GST Collection (in Rupees)		
				For the Month		7822289.00
				Up to the Month		76876918.00
				Annual Target		15.19 Cr
				Achievement		51 %
				Total collection (Non GST + GST)		122622201.00
				The DC directed the Supdt. to conduct a drive to ensure whether GST is being paid by the local retail dealers with special emphasis on the dealers of the package mineral water. All business establishment who are suspected to be defaulting taxes are to be brought under the radar of scrutiny.		
23	Economic Development	Sericulture		The Asst. Director, informed that, Proposed for rising of 02 (Two) nos. of Som Nursery - One under Algapur Dev. Block and another under South Hailakandi Dev. Block. Skill up-gradation Training Programme to 132 nos. of Landless Farmers conducted.	Asstt. Director, Sericulture, Hailakandi	
24		Municipal Board	PMAY	Hailakandi MB: Under PMAY 2340 nos. of houses are completed. No. of beneficiaries received 3 rd instalment: 1334.	E.O, HMB & LMB	
				Lala MB: Houses completed 1113 nos. Received 3 rd installment : 963 nos.		
				The DC directed the EOs to pursue with the delayed works under PMAY (U) and continuously monitor by issuing Notice, holding meeting etc. to complete the remaining works and take action as per Govt. guidelines. The DC directed the EOs of both the MB to include other programme like, 15 th Finance, SBM-U etc. in the report from next meeting onwards.		
25	Economic Development	Handloom & Textiles	Swanirbhar Nari 2.0	The Supdt, H & T informed that, under Swanirbhar Nari : Total applications received – 3053 nos. Approved- 2839 nos. Rejected : 214 nos.	Supdt, Handloom & Textiles Hailakandi	
			Mudra Loan	Mudra : During 2024-25 : Application received -69 nos. Sanctioned- 17 nos. Rejected 23 nos.		
				All pending Mudra Loans shall be taken up with the LDM, Hailakandi and resolve the matter at an early date.		

				Amount disbursed details shall be reflected in the next report and may be submitted to the office to pursue the matter.	
26	Economic Development	Assam Khadi & Village Industries		No fruitful discussion.	
27	Infrastructure	Water Resource	SOPD- FDR SOPD -G	The EE, WR Division informed the house that out of 6 nos. of works 3 nos. of completed and 3 nos. are going on in full swing and expected to be completed within the stipulated time.	EE, Water Resource, Hailakandi
28	Social	Labour	Child Marriage Child Labour	The Labour Officer informed that Awareness camps are being organized regularly in different locations to sensitize people about the ill effects of child marriage. She also informed that, drive against child Labour is being conducted regularly throughout the district and no child labor detected during the month particularly in the agricultural field and Brick making factories etc. He further directed the LO to tie up with the DCPO regarding holding of Bal Panchayat.	Labour Officer, & DCPO, Hailakandi
29	Economic Development	Soil Conservation		The D.O, Soil Conservation informed that 107 nos. of works sanctioned in the current year under WDC-1 Lower Jitanallah under PMKSY 2.0. Out of which works in progress for 9 nos. He was also directed to involve Agriculture and Irrigation departments during and before execution of the schemes.	D.O, Soil Conservation
30	Social	Food , Public Distribution & Consumer Affairs		The ADS, FPD&CA Hailakandi informed that, Aadhaar seeding in Ration cards under NFSA-99.71% Aadhaar seeding of beneficiaries under NFSA-98.23% Regarding selection of new additional beneficiaries under NFSA in respect of Hailakandi district, total new Ration card issued is 3190 nos. and beneficiaries including additional member in existing RCs 32124 nos. against the target of 30650 nos. The DC directed the ADS, FPD&CA to ensure proper and full distribution of ration card by the dealers to the consumer.	ADC, FPD & CA, Hailakandi
31	Rural Development	P&RD	Amrit Sarovar MGNREGA	In September of FY 2024-25, a total of 5,498 PMAY-G houses were allocated, out of which 3,356 have been sanctioned. Among these, 2,089 beneficiaries are from forest areas, primarily from Lala (Dhalcherra, Bilaipur) and South Hailakandi (Baruncherra, Kukicherra, Gharmura, Baghcherra, Jamira, and Killarbak GPs) under the respective development blocks.The CEO has issued a notice instructing all PMAY-G beneficiaries (as per the PWL) residing in various forest villages within the jurisdiction of South Hailakandi and Lala Development Blocks to verify the PWL of PMAY-G for their	CEO, Zilla Parishad, Hailakandi & Concerned BDOs

				<p>respective GPs and submit their consent for relocation, either to a cluster housing unit or a plot of land allotted by the government for the construction of their PMAY-G house. As of now, South Hailakandi has submitted only 33 consent forms. Katlicherra Revenue Circle has identified ceiling surplus land in Kukicherra (Dag No. 158(part), 152(part)) and Jamira Part-1 (General Khaas Land: Dag No. 77(part), 95(part), 97(part), 180(part)). The DC instructed officials to proceed with land allotment and seek consent. If refused, the land will be struck off from the PWL.</p> <p>Hailakandi's PMAY-G cumulative progress from FY 2016-17 to 2024-25 includes 47,022 houses sanctioned, 41,642 completed, with an 89% completion rate. The DC has directed BDO officials to expedite all ongoing constructions.</p>	
32	Social	Co-operative Societies	Registration & Audit	<p>The Asstt. Registrar of Co-op Societies, Hailakandi informed that Audit percentage of the district is 100%</p> <p>The DC also directed the Asst. Registrar of Co-op Societies to tie up with AH&Vety for regular inspection of Milk Co-operatives and accounts are to be checked and reports to be submitted.</p>	Asstt. Registrar Cooperative Societies, Hailakandi
33	Economic Development	Economics & Statistics		<p>The Dy. Director Eco & Stats. Informed that, Primary data collected from all the line departments' viz. Agriculture, Forest, AH & Veterinary and Fishery Department, as per the Performa provided by the DES, Ghy.</p> <p>Further electricity consumption data district & category wise have also been collected.</p> <p>They shall appraise progress for the preparation of District Domestic Product on a regular basis.</p>	Dy. Director Economics & Statistics
34	Economic Development	DMFT	PMKKKY	<p>The DDC informed the house that 5 (five) nos. of schemes have been approved for a total amount of Rs. 67.70 lakh under DMFT (PMKKKY).</p> <p>Work for all the 5 (five) nos. of schemes are going on.</p> <p>So far, an amount of Rs. 63.85 Lakhs is utilised since inception under DMFT.</p>	
35	Social	Employment Exchange	Registration	<p>Aadhaar Base Registration : 44551 Non Aadhaar Base Registration : 253 Total Registration : 44804</p> <p>The Employment officer informed that, 4 nos. of Group Discussion Session were conducted in the office premise during the month of December, 2024.</p>	Employment Officer, Hailakandi
36	Finance	Finance (Bank)	PMJJBY PMSBY APY	<p>The LDM informed the achievement under the various schemes up to October, 2024 viz.</p> <p>PMJJBY - 53699 PMSBY - 158356 APY - 26876 PMJDY - 575240</p>	LDM, Hailakandi

37	Economic	T&D	MLAADS AAGY United Fund	The progress of various schemes under T & D department has been reviewed. In this connection the DC requested the BDOs (EA) to submit the UC immediately and expedite completion of works under AAGY 2022-23, MLAADS, Untied Fund etc. within the stipulated time.	All BDOs, Hailakandi dist.
38	Infrastructure	Border Protection and Development		As reviewed by the DC, all the 3 nos. of Scheme under Border Area Development have been completed.	
39	Social	e-District	Sewa Setu Bhumiputa	The DC directed the DPM, e-District to submit the report of pending cases lying more than 30 days.	DPM, e-District
40	Social	Cultural Affairs		No schemes were discussed in the meeting.	
41		Education Higher		No schemes pertaining to the district.	
42		Hill Areas		No schemes pertaining to the district.	
43		Medical Education and Research		No schemes pertaining to the district.	
44		Social Justice and Empowerment		No schemes pertaining to the district.	
45	Economic Development	Revenue and Disaster Management		No schemes were discussed in the meeting.	
46		Science & Technology & Climate Change		No schemes pertaining to the district.	
47		Horticulture and Food Processing Department		No schemes were discussed in the meeting.	
48	Management & Facilitation	Act East Policy Affairs		No schemes pertaining to the district.	
49		Election		No schemes were discussed in the meeting.	
50		General Administration		The DC requested the ADC Nazarat to provide only Veg-Meal in any Govt. related function.	ADC Nazarat
51		Home & Passport		No schemes pertaining to the district.	
52		Political		No schemes pertaining to the district.	
53		Implementati on of Assam Accord		No schemes were discussed in the meeting.	
54		Information & Public Relation & Printing & Stationery		No schemes pertaining to the district.	
55		Judicial Legislative		No schemes pertaining to the district.	
56		Mines & Minerals		Schemes related to Mines & Minerals were discussed with the Executing Agency and DMFT Cell, DC Office and directed them to maintain quality end for early completion of the works.	
57		Parliamentary Affairs		No schemes pertaining to the district.	
58		Personnel		No schemes were discussed in the meeting.	

59		Information & Technology		No schemes were discussed in the meeting.	
60		Tourism		No schemes were discussed in the meeting.	
61		Dairy Development		No schemes were discussed in the meeting.	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

Sl. No	Theme	
1	Follow up of DCs Conference	In pursuance of the decision taken in DC's Conference held on 29 th & 30 th July, 2024 all concerned departments were requested to focus on follow up action and work in time bound manner to achieve targets and the concerned HoD will submit progress report separately before the next DDC Meeting.
2	Sabka Saath Sabka Vikash Sabka Vishwas Sabka Prayaas	All the HODs to take follow-up action as suggested by Hon'ble Ministers during their visit and submit compliance report. Further, they are also requested to submit progress of various works under PM Flagship Programme/Central Sponsored Schemes concerning their jurisdiction by 5 th of every month regularly.
3	Coordination across Depts.	All concerned departments are requested to submit any issue or problem faced by the department for discussion in the monthly DDC Meeting.

The meeting ended with vote of thanks from the chair.

**Signed by Nisarg Gautam
Hivare
Date: 18-02-2025 11:34:48**

District Commissioner,
Hailakandi

ECF No. 11390/DFA/369002

Dated Hailakandi the February, 2025

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Dept., Dispur-6 for favour of kind information.
2. The Director, De-centralized Planning Division, Transformation & Development Dept., Dispur-6 for favour of kind information. information and necessary action.
3. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
4. The D.I.O NIC, Hailakandi. He is requested to upload the minutes in the District website.

e-signed
District Commissioner,
Hailakandi

		Consumable and Equipment Management in Govt Blood Bank	NA	State																
		108 Mritunjoy	NA	State																
		Operation of Sanjibani(Village Health Outreach Programme)	NA	State																
		Employees Health Assurance Scheme	NA	State																
		Free Drugs & Consumable including Tea Gardens	AS224	State																
		Scheme for ASHA Welfare	NA	State																
		Arogya Nidhi	NA	State																
		NHM Employees Welfare Scheme	NA	State																
		Operation Cost of Mobile Medical Units	NA	State																
		Ambulance Services for Public Health Facilities	NA	State																
		Honorarium of ASHAs	NA	State																
		Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NA	State																
11	PWD NH	ANNUAL PLAN 2020-21	154/AS/2020-21/215	cs	32.93 Cr	-	-	-	-	-	-	-	32.93 Cr.	19.497 Cr.	0	NA	NA	NA	NA	The funds are operated by Regional Officer, MoRT&H, Guwahati.
			154/AS/2020-21/217	cs	64.63 Cr	-	-	-	-	-	-	64.63 Cr.	20.30 Cr	0	NA	NA	NA	NA		
12	Irrigation	MDTW	NIL	CS	28.16085 L	NIL	NIL	NIL	28.16085 L	NIL	28.16085 L	NIL	28.16085 L	28.16085 L	NIL	NIL	NIL	NIL	NIL	
		PMKSY-HKPP	2052	CSS																
		SOPD-G	-	State																
		Schemes of NEC	248	CSS																
		NLCPR (now NESIDS)	3559	CSS																
		Irrigation Census	2027	CS																
		SCSP	-	State																
		TSP	-	State																
		NABARD (RIDF)	-	Others																
13	Cachar Soil Conservation Division	Hailakandi WDC-I Lower Jitanallah PMKSY 2.0	AS83	CSS	N/A	N/A	55.72259	19.73469	0.00	0.00	0.00	0.00	75.45728	39.63675 (72.0%)	15.41429 (78.0%)	Nil	Nil	Nil	75.45728	
		LAND DEVELOPMENT PROJECT		CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45.00	0	0	Nil	Nil	Nil	45.00	
		Soil and Water Conservation -SOPD		State																
		Soil and Water Conservation -RIDF		State																
		Watershed Development Component of PMKSY(WDC-PMKSY 2.0)	Central Scheme PFMS Code:9183, SLS Code: AS83	CSS																
14	W&CD	Model AWC under NIDA	NA	State	NA	NA	NA	NA	NA	509.25 Lakh	NA	326.50 Lakh	182.00 Lakh	NA	250.00 Lakh	NIL	250.00 Lakh	NIL	76.50 Lakh	
		Model AWC under RIDF-I	NA	State	NA	NA	NA	NA	NA	72.75 Lakh	NA	65.25 Lakh	45.00 Lakh	NA	NIL	NIL	NIL	NIL	20.25 Lakh	
		Model AWC under RIDF-II	NA	State	NA	NA	NA	NA	NA	509.25 Lakh	NA	93.996 Lakh	93.996 Lakh	NA	NIL	NIL	NIL	NIL	NA	

		SC&BC	NA	State	NA	NA	NA	NA	NA	48.43198 Lakh	NA	48.43198 Lakh	36.323985 Lakh	NA	NIL	NIL	NIL	NIL	12.107995 Lakh		
		ICDS																			
		PMMVY																			
		POSHAN	CENTRAL																		
		Anganwadi Services(General)	AS21	CSS																	
		Scheme for AdolescentGirls (SAG)	AS121	CSS																	
		Special Nutrition Programme (SNP)	AS205	CSS																	
		Beti Bachao BetiPadhao	AS30	CSS																	
		One Stop Centre	AS236	CSS																	
		Women Help Line	AS239	CSS																	
		Nari Adalat	AS240	CSS																	
15	PWD Roads	SOPDG for the year 2023-2024		State					NIL	14.9938	NIL	14.9938	14.9938	NIL	14.9938	Submitted	Submitted	NIL	NIL	<i>Work Completed</i>	
		SOPDG for the year 2023-24 Hailakandi LAC		State					NIL	223.80888	NIL	223.80888	223.80888	NIL	223.80888	Submitted	Submitted	NIL	NIL		
		SOPDG for the year 2021-22 Katlicherra LAC		State						NIL	26.72022	NIL	26.72022	26.72022	NIL	26.72022	Submitted	Submitted	NIL		NIL
		SOPDG for the year 2020-21 Hailakandi LAC		State						NIL	13.12308	NIL	13.12308	13.12308	NIL	13.12308	Submitted	Submitted	NIL		NIL
		2022-23 RIDF XXVIII Algapur LAC		Loan Share						NIL	101.38077	NIL	101.38077	101.38077	NIL	101.38077	Submitted	Submitted	NIL	NIL	
		2022-23 RIDF XXVIII Hailakandi LAC		Loan Share						NIL	105.87	NIL	105.87	105.87	NIL	105.87	Submitted	Submitted	NIL	NIL	
		RIDF XXVII of NABARD for the year 202122 Length=3.00Km		Loan Share						NIL	25.46961	NIL	25.46961	25.46961	NIL	25.46961	Submitted	Submitted	NIL	NIL	
		RIDF XXVII of NABARD for the year 2021-22 Length=2.850Km		Loan Share						NIL	117.24047	NIL	117.24047	117.24047	NIL	117.24047	Submitted	Submitted	NIL	NIL	
		under RIDFXXVIII of NABARD for the year 202223 Length= 1.35KM		Loan Share						NIL	47.93492	NIL	47.93492	47.93492	NIL	47.93492	Submitted	Submitted	NIL	NIL	
		MLCSNA under RIDF XXIV of NABARD for the year 2018-19		Loan Share						NIL	33.89033	NIL	33.89033	33.89033	NIL	33.89033	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2022-23 Hailakandi LAC		State						NIL	98.61901	NIL	98.61901	98.61901	NIL	98.61901	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2022-23 Algapur LAC		State						NIL	186.40165	NIL	186.40165	186.40165	NIL	186.40165	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Algapur LAC		State						NIL	16.31579	NIL	16.31579	16.31579	NIL	16.31579	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Algapur LAC		State						NIL	16.71827	NIL	16.71827	16.71827	NIL	16.71827	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State						NIL	76.77725	NIL	76.77725	76.77725	NIL	76.77725	Submitted	Submitted	NIL	NIL	
		MMPPNA i for the year 202223 Algapur LAC		State						NIL	64.71495	NIL	64.71495	64.71495	NIL	64.71495	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State						NIL	35.34381	NIL	35.34381	35.34381	NIL	35.34381	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State						NIL	55.03336	NIL	55.03336	55.03336	NIL	55.03336	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State						NIL	48.38198	NIL	48.38198	48.38198	NIL	48.38198	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2023 Hailakandi LAC		State						NIL	22.72315	NIL	22.72315	22.72315	NIL	22.72315	Submitted	Submitted	NIL	NIL	
MMPPNA for the year 202223 Hailakandi LAC		State						NIL	46.83343	NIL	46.83343	46.83343	NIL	46.83343	Submitted	Submitted	NIL	NIL			
MMPPNA for the year 202223 Katlicherra LAC		State						NIL	41.59076	NIL	41.59076	41.59076	NIL	41.59076	Submitted	Submitted	NIL	NIL			
MMPPNA for the year 202223 Katlicherra LAC		State						NIL	84.91677	NIL	84.91677	84.91677	NIL	84.91677	Submitted	Submitted	NIL	NIL			
MMPPNA under LA8 Algapur LAC for the year 2022-23		State						NIL	117.75847	NIL	117.75847	117.75847	NIL	117.75847	Submitted	Submitted	NIL	NIL			

30	Finance	Orunodoi																			
		Mudra Yojana																			
		Atal Pension Yojana																			
		PMJDY																			
		PMSBY																			
		PMJJBY																			
31	R&DM	Mission Bhasundhara																			
32	Cultural Affairs	NLCPR	NLCPR (AS 152)	CSS																	
		NEC	NEC (0248)	CSS																	
33	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	NIL	State																	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Nil	Nil	Nil
2	Fishery	RIDF-XXVI	Fund managed by the Directorate of Fisheries, Assam, Guwahati-16	
3	Water Resource	SOPD-FDR (2nd Phase)	Ongoing schemes. Part payment has already been paid to the contractor	Balance fund required for payment to contractor
		SOPD-FDR		
		SOPD-FDR.		
		SOPD-G		
		SOPD-G		
		SOPD-ODS		98% work physically completed as per site condition
		SOPD-ODS	Work started LA work in progress	
4	Environment & Forest	SOPD	Fund receives after submission of completion of works	Work order issued on 02-08-2023
5	AH & Vety	Nil	Nil	Nil
6	FCS&CA	Nil	Nil	Nil
7	Sericulture	Nil	Nil	
8	DI&CC	PMEGP	No fund is directly provided to DI&CC as it acts only as Implementing/Supportive Agency to the Nodal Agency.	
		PMFME		
9	PHE	Nil	Nil	Nil
10	Health	Nil	Nil	Nil
11	PWD NH	Nil	Nil	Nil
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HKPP-access to ground water(Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	The schemes is completed	Nil
		Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	The Scheme is ongoing	
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District	Demand for fund is not yet submitted	
13	Cachar Soil Conservation Division	Nil	Nil	Nil
14	W&CD	Nil	Nil	Nil
15	PWD Road	Nil	Nil	Nil
16	P&RD	Nil	Nil	Nil
17	Agriculture	APART		
		RIDF-XXVI		
18	PWD Building			

19	T&D Department	AAGY 2018-19	Nil	Nil
		AAGY 2022-23	Nil	Nil
		MLAADS 2022-23	Nil	Nil
		Untied	Nil	Nil
20	Development	DMFT	Nil	Nil
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban	Nil	Nil
22	Sub-Divisional Welfare Officer ,Hailakandi	Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC	Nil	Nil
23	NULM	MMUA-N	Nil	Nil
		SMID	Nil	Nil
		EST&P	Nil	Nil
		SEP	Nil	Nil
		PM-SVANIDHI	Nil	Nil
24	EDUCATION	Additional Class Room	Nil	Nil
		District Resource Centre, Hailakandi	Nil	Nil
		Girls Toilet	Nil	Nil
		Labarotory	Nil	Nil
		Children & Adolescents Library	Nil	Nil
		Repar & Renovation Of Flood Affected School	Nil	Nil
25	ASRLM	DDU-GKY	Nil	Nil
26	APDCL	ADSELRP	Nil	Nil
		Construction of HVDS under AIIB	Nil	Nil
		LT ABC Network	Nil	Nil
		RDSS	Nil	Nil
		PM-SURYA GHAR:MUFT BIJLI YOJNA	Nil	Nil
27	SPORTS	CMSGUY		
28	SKILL Development			

Physical Progress of Works under different Schemes/Programme/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	Fishery	PMMSY	11	1		4	4		2	Work order issued	
3	Water Resource	SOPD-FDR (2nd Phase)	6 nos. of work								
		SOPD-FDR			75%						
		SOPD-FDR.				73%					
		SOPD-G				54%					
		SOPD-G				73%					
		SOPD-ODS			100 %						
		SOPD-ODS							6%		LA process is going on
4	Environment & Forest	SOPD	2 nos of work	1					1		
5	AH & Vety	National Animal Disease Control Programme (NADCP)	Tagging		75-99%						
			Registration		75-99%						
			Vaccination		75-99%						
			Fodder Production from Individual Farmers Land SCSP 140 units & TSP -60 units for FY-2020-21(NLM)	100%							
			Pilot Project for Field Trials of Moringa Cultivation 1 unit in Assam for Fy-2020- 21(NLM)	100%							
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
7	Sericulture	NII	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
8	DI&CC	PMEGP	80	151%						106 nos of applications have been sanction by Banks as on 31.12.23	
		PMFME	140					14.0%		15 nos of applications have been sanction by Banks as on 31.12.23	
9	PHE	JJM								A list of 32 nos. of PWSS sent to the State HQ for placing in the SLSSC, which are yet to be sanctioned.	
10	Health	Construction of MCH Wings at S. K. Roy Civil Hospital, Hailakandi	1						1		
		Construction of Integrated Public Health Laboratory at S. K. Roy Civil Hospital in Hailakandi district under PM-ABHIM	1	1							
		Construction of Buildingsless Sub Health Centre in Hailakandi District from PM-ABHIM under NHM, Assam	14		4	2	4	2	2		
		Construction of BPHU at Various Locations in Hailakandi District under PM-ABHIM	2					1	1		

		Construction of PHC at Kacharithol in Hailakandi District from FC-FV Health Grant under NHM, Assam	1		1					
		Construction of Buildingsless Sub Health Centre at Jhalmacherra in Hailakandi District from FC-XV	1			1				
11	PWD NH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water (Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	2		93.7%					
		Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District		100%						
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District		100%						
13	Cachar Soil Conservation Division	Hailakandi WDC-1Lower Jitanallah PMKSY 2.0		0	0		√			
		LAND DEVELOPMENT PROJECT	1	45.00				√		
14	W&CD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	PWD Road	Nil	Nil		20	14	13	2	3	
16	P&RD	MGNREGA	228	-	11	37	31	68	81	
		Amrit Sarovar	63	63			-	-	-	
		Amrit Sarovar	88		49	11	3	11	14	
17	Agriculture	APART								
		RIDF-XXVI								
18	PWD Building									
19	T&D	AAGY 2022-23	42	1	12	8	13	7	1	
		MLAADS	78							
		Untied	7							
20	Development	DMFT	5	-	-	-	-	-	5	
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban								
22	Sub-Divisional Welfare Officer ,Hailakandi	Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC								
23	NULM	MMUA-N								
		SMID								
24	EDUCATION	Additional Class Room								
		District Resource Centre, Hailakandi								
		Girls Toilet								
		Labarotory								
25	ASRLM	DDU-GKY								
26	APDCL	ADSELRP								
		Construction of HVDS under AIIB								
		LT ABC Network								
27	SPORTS	CMSGUY								
28	SKILL Development									

13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	31								√					
14	W&CD	Const. of Model AWC under RIDF	3 Nos.	3 Nos.	-	-	-	3 Nos.	-	-	-	-	1	2	30% mobilization fund is released against 16 nos. of feasible AWC and site change approval request is sent to the Director, WCD, Assam against 8 nos. of AWCs.	
		Const. of Model AWC under NIDA	21 Nos.	21 Nos.	-	-	-	21 Nos.	-	-	-	-	15	6		
		Const. of Model AWC under SC&BC	2 Nos.	2 Nos.	-	-	-	2 Nos.	-	-	-	-	1	1	Site change approval is received from the Director, SC&BC, Assam against 1 No. of AWCs and accordingly the feasibility sought from the ICDS. Feasibility is yet to be received from the ICDS.	
15	PWD Road	PMGSY	1		Yes					93%					Work will be completed by 29-02-2024	
			1		Yes					80%					Work will be completed by 29-02-2024	
			1								56%				Work will be completed by 29-02-2024	
			1	Yes							70%				Work will be completed by 29-02-2024	
			1								51%				Work will be completed before stipulated date of completion as per tender agreement	
		RIDF	1										40%			
			1									62%				Work will be completed by 29-02-2024(Bridge proper completed. Approach Road in Progress)
			1	Yes								55%				Work is in Progress
		Signature Project	1		Yes							82%				Completion of the project by 31-03-2024
			1		Yes							75%				Completion of the project by 27-04-2024
APART	1	Yes								78%				To be completed by 29/02/2024		
SOPD-G (Assam – Mizoram Border)	1									82%				Work will be completed by 29-02-2024		
	1									70%				Work will be completed by 31-03-2024		
	1									59%				Work will be completed by 29-02-2024		
	1									76%				Work will be completed by 29-02-2024		
	1									76%				Work will be completed by 29-02-2024		
SOPD-G	1		Yes							86%				To be completed within 28-02-2024		
PWD Road	MMPNA	3								90%						

