### MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING FOR THE MONTH OF MARCH, 2025

Subject	Minutes of the Meeting of District Development Committee, Hailakandi District					
Date STime	6 <sup>th</sup> March, 2025 at 09:30 A.M.					
Venue	Conference Hall of O/o the District Commissioner, Hailakandi					
Participants	Annexure- 1.1					
Absentees	Annexure- 1.2					
Fund receipt S Utilization	Annexure- A S B (enclosed)					
Physical Progress	Annexure-C for Current Year and Annexure-D for Previous Years. (enclosed)					

The meeting was presided by Shri Nisarg Hivare, IAS, District Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting. He instructed all the HoDs to prepare and submit the DDC Reports with Annexure, Governor Flagship, PM Flagship and other portal related report by 3<sup>rd</sup> of every month without delay.

Then department wise review started, and recorded as follows:

**Category-A: Department specific** 

Sl No.	Sector	Administrativ e Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible S Timeline
1	Social	Women S Child Development	Model AWCs POSHAN	The DSWO (i/c) informed that out of 21 Nos. of MAWCs under NIDA I, 20 Nos. MAWCs are completed and the remaining 1 will be completed by 15th March, 2025.  Under NIDA II Land clearance for all the 73 nos. of AWC received and committee also formed but waiting for approval from Hon'ble Guardian Minister.  Under RIDF I, 1 no. of works completed and the remaining 2 will be completed by 31st March, 2025.  Under RIDF II, out of 24 nos. all works are started. In this regard, the DC directed to expedite the work and complete it within the stipulated time.  He further instructed to hold a meeting with DDC, ADC Social Welfare and Dept. Officials for ensuring that the AWCs must be opened at least 21 days in a month and Take Home Ration and Hot Cooked Meal must be served inallworking days.  He further instructed to resolve the issue of disbursal of HCM and THR if any.  The DC also instructed all department head to visit any AWC whenever they go to the field and their experience on the visit shall be submitted during DDC Meeting. ADC (SW) will closely monitor.	DDC, ADC (SW) DSWO, Hailakandi S concerned CDPOs S All HODs
2	Social		Health S Family Welfare	District Commissioner reviewed all important schemes including Immunization, 100 days NTEP programme, Tea garden wage compensation programme etc.  District commissioner requested all the district Heads to adopt at-least one TB patient	Jt.DHS, Hailakandi S JE (Civil) NHM, Hailakandi

				og Nilroby Mitro Ha alaa dina ta JADC (ID C	
				as Nikshy Mitra. He also directed ADC (H) S Asst. Commissioner (H) to take necessary steps for identification Nikshy Mitra and review with DTO and team for clearance to DBT to all TB patients.  Regarding wage compensation scheme he requested LDM to support health department for opening of bank accounts of PW of the tea gardenarea to get the benefit.  District Commissioner asked ADC(H) to verify the Immunization RoP target calculation and give feedback. He also directed that all CHOs must verify 10% ASHA Survey Register and submit the same.	
			Rationalisation	Inspector of Schools, HDC, Hailakandi informed that transfer order of teachers has already been issued against 100 Nos. of teachers to eliminate the status of single or zero teacher schools covering all Educational Block under Hailakandi district.	
3	Social	Education	Vacancy Details Of Graduate Teacher In Secondary S PGT Teacher In Higher Secondary Schools	Inspector of Schools, HDC, Hailakandi discussed about Subject-wise vacancy details of Graduate S PGT teacher in Secondary and Higher Secondary Schools which was already been informed to Higher authority for necessary action	I.S S DEEO, Hailakandi,
			School Inspection	Inspector of Schools, HDC, Hailakandi informed that, as HSLC and HSSLC Examination is going on throughout the state in the month of February 2025, 17 Nos. of Examination Centres for HSLC Examination and 6 Nos. of Examination Centres out 13 Nos. of Examination Centres for HSSLC Examination of the district was visited.	
4	Social	Sport S Youth Welfare	Khel Maharan	The DSO informed that Khel Maharan 2.0 in the District Level is completed and State Level Competition will take place in Guwahati in the month of March, 2025.	District Sports Officer, Hailakandi
5	Infrastructure	Irrigation		The EE, Irrigation informed that, installation of Solar Powered Mobile Lift Irrigation Scheme under Hailakandi LAC FY 2023-24 is completed.  The DC also directed the EE, Irrigation complete all the ongoing works during the FY 2024-25.  All schemes shall be taken in consultation with Agriculture Dept.	EE, Irrigation, Hailakandi
6	Reforms Governance Facilitation S Regulations	Excise		The Supdt. of Excise informed that, revenue collection for the period January/2025 is Rs. <b>7465149.84</b> and the cumulative for the FY 2024-25 is <b>51807608.98</b> Total No. of raids conducted for the month Jan, 2025: 12 and no. of cases detected: 40.	Supdt. of Excise, Hailakandi

				The Supdt. Informed that, they have	
				achieved more than 200% of the set target.	
7	Economic Development	Fishery	PMMSY	The DFDO informed that, total fish production for the year 2024-25 is 20038.24 M.T against annual target of 21682 MT.  The DFDO presented all the ongoing works under the PMMSY, After reviewing the ongoing schemes under PMMSY the DC directed the DFDO to work with DFO to develop forest natural Fisheries through existing tank and low lying areas. All Projects/Schemes shall be completed within the given timeline and in no way it should be further extended.	DFDO, Hailakandi
8	Economic Development	Agriculture	PMKISAN /PMFBY	The DAO informed the progress as follows: PM KISAN Active farmers as per PM Kisan portal: 86637 Nos. No of beneficiary who received 19th instalment-72415 Nos. Prime Minister Fasal Bima Yojona (PMFBY) 2024-25: A total of 22147 nos. of farmers enrolled against the target of 17000 nos. for Kharif and for Rabi, 2613 nos. enrolled against the target of 3250 and registration is going on. The DC directed the DAO to remove ineligible beneficiaries from the portal within a short period of time. He further instructed to focus and update the Key Performance Indicator point in the the CM dashboard regarding PM-KISAN and PM-FBY.	DAO, Hailakandi
9	Economic Development	AH S Veterinary	NADCP	The DVO informed that, Mobile Veterinary Unit is running smoothly in the district. He also appraised about the status of various ongoing programme under his Dept. The DVO requested for earth filling in the newly constructed Algapur Vety. Dispensary. In this regard, the DC directed the DVO to contact the BDO Algapur for taking up the matter under MGNERGA.	BDO, Algapur S Dist. Vety Officer, Hailakandi
10	Economic Development	NULM		The DC, Hailakandi reviewed the State Govt. flagship scheme "Mukhyamantri Mohila Udyamita Abhiyan- Nogoriya (MMUA-N)" application status of both Hailakandi S Lala. Representative from NULM, Hailakandi has informed the house that the District Level Committee Notification has been received from Department of Housing S Urban Affairs on 7th February 2025 and accordingly Urban Level Scrutiny Committee (ULSC) has been notified for both Hailakandi and Lala ULB. However as per the instructions received from Hon'ble Minister, Housing S Urban Affairs re-verification of MMUA-N application has been completed by constituting the internal team from NULM. The scanning of all the MMUA-N applications is going on both at	CPM, NULM, Hailakandi

				Hailkandi S Lala ULB. Once the scanning is completed, the third party verification will be conducted by higher authority and for this verifier has been identified as per SOP received from the State Govt. The NULM representative also highlighted the fact of non-issue of QR code to street vendors during disbursal of PMSVANIDHI loan by AGVB, Ratanpur S Kalibari Branch. In this regard, instruction has been given to LDM to coordinate the respective Bank branches for immediate issue of QR code to Street Vendors under PMSVANIDHI scheme.	
11	Infrastructure	APDCL		The AGM (Projects),APDCL Hailakandi, provided an update on the ongoing projects in the district. He informed that the charging and commissioning of the new Serispore DSS will be commenced shortly.AGM, Projects also informed that work of 2nd phase of AIIB is going on as per scheduled time. Regarding the smart metering project,AGM Hailakandi conveyed that the work going on is expected to be completed within the next 2 years.  The AGM (Projects) informed the assembly that electrification work for left-out households (Under RDSS) would commence soon, as the work order is issued to TKC UK Enterprise.	AGM, APDCL
12	Economic Development	ASRLM		The DPM, ASRLM appraised the status of Reverification of beneficiaries under MMUA. He also appraised that cumulative rejection percentage is increase to 40.85% after reverification. Earlier it was 27.81%.	DPM, ASRLM Hailakandi
13	Economic Development	ASDM (Skill)		DPM-Skill, ASDM informed the house that PMKVY 4.0 scheme 2024 skill certification distribution done. District Commissioner Hailakandi directed to District Employment Officer to organise Mini-job Rojgar placement drive in District within 31st March 2025 for skilled passed certified candidates of Hailakandi District. DPM Skill inform the house that training providers will take participate and bring prospective employers in Mini-recruitment drive.	DPM, ASDM Hailakandi
14	Economic Development	DISCC	PMEGP CMAAA	The representative of DICC, Hailakandi apprised that, for the FY 2024-25. Under PMEGP- <b>302 Nos.</b> applications received. 282 Nos. forwarded to bank and Loan sanctioned to 68 nos. Under PM Vishwakarma total application received 11810 nos. approved at GP+ULB level- 4628 nos. and at District level- 1622 nos. ap proved at State level 729 nos. and training done for 188 nos.  Regarding <i>Chief Minister's Atmanirbhar Asom Abhijan 2.0</i> 3525 nos. registered.	GM, DICC Hailakandi S LDM, Hailakandi

15	Reforms Governance Facilitation S Regulations	Forest	Collection of Forest Royalty	The DFO, Hailakandi (T) informed that, Forest revenue collected during the month of February/2025 is <b>Rs. 120.83876</b> and the cumulative for the FY 2024-25 is Rs. <b>521.06897</b> Lakhs.  The DFO urged the works department to make a pre-plan for depositing the Forest Royalty prior to commencement of work. He further requested not to take up any development works in the reserved forest area as it violates Forest Conservation Act, 1980.  The DFO, Hailakandi requested all the works department to apply for permission of construction in forest land through Parivesh Portal 2.0 wherever necessary. All works department including the BDOs shall make payment of Royalty against where works is done in the district.	DFO, Hailakandi All BDOs S EE of Works Depts
16	Social	Legal Metrology		The revenue collection for the month of February was Rs. 85115.00 and cumulative for the FY 2024-25 stands at Rs. 802297.00 The DC directed the Inspector, Legal Metrology to increase the revenue collection by conduction regular inspection camp.	Inspector, Legal Metrology
17	Infrastructure	PWD Roads	SOPD	The EE, PWDR informed that, at present 54 numbers of schemes including Vikas Yatra are going on.  In this connection the Dist. Commissioner directed EE, PWD Roads to closely monitor the Asom Mala project and submit monthly progress report to the concerned ADC.  The DC also directed the EE to expedite all the ongoing works under Vikash Yatra and Asom Mala and complete the same within the stipulated time.	EE, PWD HDTR, Hailakandi
18	Infrastructure	РНЕ		The DC directed the Executive Engineer (PHE) to achieve desired targets in Water User Committee registration account opening, Asha workers-NHM mapping and Village wise nos. of Field Test Kit water testing to be increased. On query for Jal Mitras, the EE informed that verification is completed. The Chair requested the EE to be well prepared with comprehensive report of all schemes under his jurisdiction, merely not relying only on summarized presentation.	EE, PHE, Hailakandi
19	Infrastructure	Transport		As per monthly report submitted by DTO, Hailakandi, total revenue collected in February/2025 is Rs. 12215234.00 and the cumulative for the FY 2024-25 is 137907118.00	District Transport Officer, Hailakandi
20	Infrastructure	PWD NH	Annual Plan S Periodic renewal	The EE, PWD (NH) of the Dept. informed the "One time improvement proposal for old Dhaleswar Rd. (Dhaleswar Pt. to Uttar Kanchanpur) has been approved and once the work is completed, it will be handed over to state PWD.	EE, PWD (NH), Karimganj

				The DC directed the P	_		
				with concerned Circle	_		
				Forest, PWD HDTB, F			
				verification of Railway			
				Sultanipur and publis	-		
				survey notification by			
				The EE, PWD NH is d			
				22.00 Lakhs, sanction			
				Fund so that the r	_		
				completed in few day			
				On enquiry from the D			
				appraised that, proceed establishment of M			
				Hailakandi will start		EE, PWD	
				land from district adm		HDTB,	
21	Infrastructure	PWD		The DC sought prop		Hailakandi	
	inii asti actai c	Building		building for District	_	S	
				quarters.		Circle Officer,	
				In this regard, the DC	directed the EE, PWD	Hailakandi	
				HDTB to make a join			
				Officer, Hailakandi for			
				The Supdt. Taxes, Hai	lakandi informed the		
				house regarding Reve	nue collection for the		
				month of February/2	025.		
				Non GST (i	n Rupees)		
				For the Month	5937000.00		
				Up to the Month	51637000.00		
				Annual Target	5.77 Cr		
				Achievement	89.42%		
				GST Collection	<u> </u>		
			_	For the Month	15596000.00	Supdt. of	
22	Revenue	Tax	Revenue	Up to the Month	92382000.00	Taxes,	
			Collection	Annual Target	15.19 Cr	Hailakandi	
				Achievement	60.76%		
				Total collection (Non GST+ GST)	144019000.00		
				. ,	ndt to conduct a drive		
				The DC directed the Su to ensure whether GS	-		
				local retail dealers with			
				the dealers of the pack			
				All business estab			
				suspected to be defaulting taxes are to be			
				brought under the rad	_		
				The Asst. Director, info			
				There is an encroad	chment issue of the		
				centres namely ECO	C MOHANPUR, ECC		
				BALIKANDI, ECC I			
				BOLDABOLDI CMG B.			
				Another issue is the	-		
				difficult to run the activ	_	Asstt. Director,	
23	Economic	Sericulture		One acre castor	-	Sericulture,	
	Development			MOHANPUR is under	-	Hailakandi	
		i e e e e e e e e e e e e e e e e e e e	1	Rearing of 500 dfls of r		-	
				_	וע ז אורע ז או		
				w.e.f 27/2/25 at VGR F			
				w.e.f 27/2/25 at VGR F For implementation of	ADP 24-25 a letter to		
				w.e.f 27/2/25 at VGR F For implementation of Director of Sericulture	ADP 24-25 a letter to Assam is written for		
				w.e.f 27/2/25 at VGR F For implementation of Director of Sericulture re- estimate of the un	ADP 24-25 a letter to Assam is written for alt cost of the rearing		
				w.e.f 27/2/25 at VGR F For implementation of Director of Sericulture	ADP 24-25 a letter to Assam is written for ait cost of the rearing cost(2919-20) is not		

				of 2024-25 and wait for further process.	
		Municipal		Hailakandi MB: Under PMAY 2356 nos. of houses are completed. No. of beneficiaries received 3 <sup>rd</sup> instalment: 1334.  Lala MB: Houses completed 1118 nos. Received 3 <sup>rd</sup> installment: 994 nos.	E.O, HMB
24		Board	PMAY	The DC directed the EOs to pursue with the delayed works under PMAY (U) and continuously monitor by issuing Notice, holding meeting etc. to complete the remaining works and take action as per Govt. guidelines.	S LMB
25	Economic Development	Handloom S Textiles	Swanirbhar Nari 2.0 Mudra Loan	The Supdt, HST informed that, under Swanirbhar Nari: Total applications received – 3053 nos. Approved-2839 nos. Rejected: 214 nos.  Mudra: During 2024-25: Application received -69 nos. Sanctioned-17 nos. Rejected 23 nos.  All pending Mudra Loans shall be taken up with the LDM, Hailakandi and resolve the matter at an early date. Amount disbursed details shall be reflected in the next report and may be submitted to the office to pursue the matter.	Supdt, Handloom S Textiles Hailakandi
26	Economic Development	Assam Khadi S Village Industries		No fruitful discussion.	
27	Infrastructure	Water Resource	SOPD- FDR SOPD -G	EE, Water Resources described about the progress of works of the ongoing scheme and pointed out that out of 2 nos. cases filed at Hon'ble High Court by local people of Bandukmara and Ratanpur area demanding compensation of land and zirat against the R/S work from Boroitali to Confluence, case filed at Ratanpur area has been withdrawn by the petitioner and hence balance work could be resumed except at Bandukmara.  In the matter of flood emergency work for restoration of dyke at different locations in the district, the Chief Engineer, WR Deptt has discussed with the Hon'ble Minister, Barak Valley Development Department for taking up of the work as flood emergency matter.	EE, Water Resource, Hailakandi
28	Social	Labour	Child Marriage Child Labour	The Labour Officer informed that Awareness camps are being organized regularly in different locations to sensitize people about the ill effects of child marriage. She also informed that, drive against child Labour is being conducted regularly throughout the district and no child labor detected during the month particularly in the agricultural field and Brick making factories etc.  The LO also informed that, 2 (two) nos. of Jt.	Labour Officer, S DCPO, Hailakandi

_	1			1a	
				Verification awareness programme was conducted during the Month of February, 2025 at Mohanpur RA ME School, Botor Bazaar and Revive Academy Ramnathpur along with DCPO, Hailakandi.	
29	Economic Development	Soil Conservation		The D.O, Soil Conservation informed that 107 nos. of works sanctioned in the current year under WDC-1 Lower Jitanallah under PMKSY 2.0. Out of which works in progress for 9 nos.  He was also directed to involve Agriculture and Irrigation departments during and before execution of the schemes.	D.O, Soil Conservation
30	Social	Food , Public Distribution S Consumer Affairs		The ADS, FPDSCA Hailakandi informed that, Aadhaar seeding in Ration cards under NFSA-99.71% Aadhaar seeding of beneficiaries under NFSA-98.23% Regarding selection of new additional beneficiaries under NFSA in respect of Hailakandi district, total new Ration card issued is 3190 nos. and beneficiaries including additional member in existing RCs 32124 nos. against the target of 30650 nos. The DC directed the ADS, FPDSCA to ensure proper and full distribution of ration card by the dealers to the consumer.	ADC, FPD S CA, Hailakandi
31	Rural Development	PSRD	Amrit Sarovar MGNREGA	In September of FY 2024-25, a total of 5,498 PMAY-G houses were allocated, out of which 3,356 have been sanctioned. Among these, 2,089 beneficiaries are from forest areas, primarily from Lala (Dhalcherra, Bilaipur) and South Hailakandi (Baruncherra, Kukicherra, Gharmura, Baghcherra, Jamira, and Killarbak GPs) under the respective development blocks. The CEO has issued a notice instructing all PMAY-G beneficiaries (as per the PWL) residing in various forest villages within the jurisdiction of South Hailakandi and Lala Development Blocks to verify the PWL of PMAY-G for their respective GPs and submit their consent for relocation, either to a cluster housing unit or a plot of land allotted by the government for the construction of their PMAY-Ghouse. As of now, South Hailakandi has submitted only 33 consent forms. Katlicherra Revenue Circle has identified ceiling surplus land in Kukicherra (Dag No. 158(part), 152(part)) and Jamira Part-1 (General Khaas Land: Dag No. 77(part), 95(part), 97(part), 180(part)). The DC instructed officials to proceed with land allotment and seek consent. If refused, the land will be struck off from the PWL. Hailakandi's PMAY-G cumulative progress from FY 2016-17 to 2024-25 includes 47,022 houses sanctioned, 41,642 completed, with an 89% completion rate. The DC has directed BDO officials to expedite all	CEO, Zilla Parishad, Hailakandi S Concerned BDOs

				ongoing constructions.	
32	Social	Co-operative Societies	Registration S Audit	The Asstt. Registrar of Co-op Societies, Hailakandi informed that Audit percentage of the district is 100% He further informed that, society digitization in online portal is going on. The DC also directed the Asst. Registrar of Co-op Societies to tie up with AHSVety for regular inspection of Dairy Co-operatives and also instructed that both the depts. should make awareness efforts for more enrollment of members in the societies.	Asstt. Registrar Cooperative Societies, Hailakandi
33	Economic Development	Economics S Statistics		The Dy. Director Eco S Stats. Informed that, Primary data collected from all the line departments' viz. Agriculture, Forest, AH S Veterinary and Fishery Department, as per the Performa provided by the DES, Ghy. Further electricity consumption data district S category wise have also been collected. They shall appraise progress for the preparation of District Domestic Product on a regular basis.	Dy. Director Economics S Statistics
34	Economic Development	DMFT	РМКККҮ	The DDC informed the house that 5 (five) nos. of schemes have been approved for a total amount of Rs. 67.70 lakh under DMFT (PMKKKY).  Work for all the 5 (five) nos. of schemes are going on.  So far, an amount of Rs. 63.85 Lakhs is utilised since inception under DMFT.	
35	Social	Employment Exchange	Registration	Aadhaar Base Registration: 44783 Non Aadhaar Base Registration: 253 Total Registration: 45036 The Employment officer informed that, 1 no. of Group Discussion Session were conducted in the office premise during the month of February, 2025.	Employment Officer, Hailakandi
36	Finance	NABARD	RIDF	The official representing NABARD requested all concerned HoDs to claim balance fund of RIDF by 21st March, 2025 positively as the scheme will be closed in Sept., 2025.	All concerned HoDs
37	Finance	Finance ( Bank)	PMJJBY PMSBY APY	The LDM informed the achievement under the various schemes up to October, 2024 viz.  PMJJBY -53699  PMSBY -158356  APY -26876  PMJDY -575240	LDM, Hailakandi
38	Economic	TSD	MLAADS  AAGY  United Fund	The progress of various schemes under T S D department has been reviewed. In this connection the DC requested the BDOs (EA) to submit the UC immediately and expedite completion of works under AAGY 2022-23, MLAADS, Untied Fund etc. within the stipulated time.	All BDOs, Hailakandi dist.
39	Infrastructure	Border Protection and Development		As reviewed by the DC, all the 3 nos. of Scheme under Border Area Development have been completed.	
40	Social	e-District	Sewa Setu	The DC directed the DPM, e-District to submit the report of pending cases lying	DPM, e-District

			Bhumiputra	more than 30 days.	
41		Cultural Affairs		No schemes were discussed in the meeting.	
42		Education Higher		No schemes pertaining to the district.	
43		Hill Areas		No schemes pertaining to the district.	
44	Social	Medical Education and Research		No schemes pertaining to the district.	
45		Social Justice and Empowerment		No schemes pertaining to the district.	
46		Revenue and Disaster Management		No schemes were discussed in the meeting.	
47	Economic Development	Science S Technology S Climate Change		No schemes pertaining to the district.	
48		Horticulture and Food Processing Department		No schemes were discussed in the meeting.	
49	Management S Facilitation	Act East Policy Affairs		No schemes pertaining to the district.	
50		Election		No schemes were discussed in the meeting.	
51		General Administration		The DC requested the ADC Nazarat to provide only Veg-Meal in any Govt. related function.	ADC Nazarat
52		Home S Passport		No schemes pertaining to the district.	
53		Political		No schemes pertaining to the district.	
54		Implementation of Assam Accord		No schemes were discussed in the meeting.	
55		Information S Public Relation S Printing S Stationery		No schemes pertaining to the district.	
56		Judicial Legislative		No schemes pertaining to the district.	
57		Mines S Minerals		Schemes related to Mines S Minerals were discussed with the Executing Agency and DMFT Cell, DC Office and directed them to maintain quality end for early completion of the works.	
58		Parliamentary Affairs		No schemes pertaining to the district.	
59		Personnel		No schemes were discussed in the meeting.	
60		Information S Technology		No schemes were discussed in the meeting.	
61		Tourism		No schemes were discussed in the meeting.	
62		Dairy Development		No schemes were discussed in the meeting.	
и (С-	-: -1 C+ / C		/ T C	e/Finance S Planning/Regulatory/Reforms)	

<sup>#: (</sup>Social Sector/Economic Development/ Infrastructure/Finance S Planning/Regulatory/Reforms).

#### **Category-B: Theme specific**

Sl. No	Theme	
1	Follow up of DCs Conference	In pursuance of the decision taken in DC's Conference held on 29th S 30th July, 2024 all concerned departments were requested to focus on follow up action and work in time bound manner to achieve targets and the concerned HoD will submit progress report separately before the next DDC Meeting.
2	Sabka Saath Sabka Vikash Sabka Vishwas Sabka Prayaas	All the HODs to take follow-up action as suggested by Hon'ble Ministers during their visit and submit compliance report.  Further, they are also requested to submit progress of various works under PM Flagship Programme/Central Sponsored Schemes concerning their jurisdiction by 3 <sup>rd</sup> of every month regularly.
3	Coordination across Depts.	All concerned departments are requested to submit any issue or problem faced by the department for discussion in the monthly DDC Meeting.

The meeting ended with vote of thanks from the chair.

Signed by
Nisarg Gautam Hivare
Date: 12-03-2025 17:42:51
District Commissioner,
Hailakandi
Dated Hailakandi the March, 2025

ECF No. 11390/DFA/369002

#### Copy to:

- 1. The Addl. Chief Secretary to the Govt. of Assam, Transformation S Development Dept., Dispur-6 for favour of kind information.
- 2. The Director, De-centralized Planning Division, Transformation S Development Dept., Dispur-6 for favour of kind information. information and necessary action.
- 3. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
- 4. The D.I.O NIC, Hailakandi. He is requested to upload the minutes in the District website.

*e-signed*District Commissioner,
Hailakandi

# Monthly status of Fund receipt and utilization for the Month of March, 2025

### Annexure-A

### A. For Schemes: Funds received.

Sl.	Admin Dept.	Name of Scheme (+Implementation Agen+	PFMS Code & SLS	Category CS/CSS/ State/	Oper Balance CN /SNA/C as appl	e With NA Others-	wit District Othe	g Balance h the /Council/ rs—as icable.	Currer Alloca Dist	tion to		ceived in ent Year	Total funds available	Funds till now . &(%in t	Amount oracket)	Amount for which UCs are pending at	Utilisation Certificate submitted against total	Amou which U pending dat	JCs are g as on	Remarks
No	Берг.	cy)	Code	EAP – etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for Scheme	Central Share	State Share	the end of	available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MUDRA LOAN	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	
		SWANIRBHAR NAARI 2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		APART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SAMARTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Cluster DevelopmentProgramme (CDP) under NHDP	9305	CSS																
		Pradhan Mantri JeevanJyoti Bima Yojana (PMJJBY)	9305	CSS																
1	Handloom & Textile	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	9305	CSS																
		Handloom Model Village at Koklabari under SOPD-G		State																
		Integrated SericultureDevelopment Project(ISDP)	9103 - NER - Textiles Promotion Scheme	CSS																
		RKVY - RAFTAAR	AS9	CSS																
		SOPD-G		State																
		SOPD-ODS		State																
		Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	NIL	NIL	NIL	NIL	334.5	39.44	224.739	25.4988	103.72	704.9885	88.659	NIL	763.219	Nil	30.428	
		RIDF XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		APART	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	
		CMSGUY	NA	State																
2	Fishery	NFDB	NA	CSS																
		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP																
		Sustainable Wetland and Integrated FisheriesTransformation (SWIFT) Project funded by ADB	NA	EAP																

		SOPD-FDR (2nd Phase)	-	STATE	_	_	-	_	-	-	_	_	480 L	-	177.93 L (41.64%)	_	_	-	_	
		SOPD-FDR	-	STATE	-	-	-	-	-	-	-	-	620 L	-	144.07 16L (25%)	-	U.C already submitted	-	-	
3	Water Resource	SOPD-FDR	-	STATE	-	-	-	-	-	-	-	-	4419.74 L	-	766.94 L (18.65%)	-	U.C already submitted	-	-	Fund received in the current
	ressure	SOPD-G	-	STATE	-	-	-	-	-	-	1	-	1539.23 L	-	620.11 L (40.70%)	ı	U.C already submitted	-	-	year yet
		SOPD-G	-	STATE	-	-	-	-	-	-	-	-	480 L	-	260.06 L (61%)	ı	-	-	-	
		SOPD-ODS	_	STATE	-	_	-	_	ı	_	-	-	950 L	_	_	-	_	_	-	
		SOPD, DFO Hailakandi		STATE				0	0	11.98 L		Yet to received	5.99 L		No fund utilised till	0	No UC submitted as the fund is not	0	599000	
4	Environment &			STATE				0	0			receiveu	5.99 L		date	0	received till date	0	599000	
	Forest	APFBC																		
		Amrit Brikshya Andolan-2024																		
		Vaccination /Tagging/Registration under National Animal Disease Control Programme (NADCP)	ASHA00 003131	CSS	3.01783	00	00	00	00	00	1.15482		4.17265	4.17265 (99.99%)					0.00057	
		Rural Backyard Goat & Sheep Development Scheme under NLM Phase –II							5.94	0.33	5.94	0.33	6.27	5.94	0.33					
		LHDCP																		
		MVU																		
					33.17000															
		RIDF XXVII			22.81000															
5	AH &Vety	Rashtriya Gokul Mission (RGM) / Nationwide ArtificialInsemination Programme (NAIP)	RashtriyaGokul Mission (RGM) PFMS Code:3033, Development ProgrammePFMS Code : 3035	CS	22.01000															
		NLM	PFMS Code -9008 SLSCode AS -40	CSS																
		Livestock Census	PFMS Code -9978 SLSCode - AS41	CS																
		Integrated SampleSurvey	PFMS Code -9978 SLSCode - 246	CS																
		ESVHD-MVU (underLHDCP)	PFMS Code -4123 SLSCode for 90:10 - AS-238																	
		ASCAD (underLHDCP)	PFMS Code -4123 SLSCode for 50:50 AS-244 SLS Code for 90:10 AS- 42 SLS Codefor100:00 AS-245	CSS																

		PMUJJALA	_	_	_	_	_		_	_		_	_	_		_	_	_	_
			ASKK00005621 &																
		National Food SecurityAct, 2013	AS232	CSS															
		Consumer WelfareFund	Nil	CSS															
		Consumer AwarenessActivities	Nil	CSS															
		AAMAR DUKAN	Nil	State															
6	FPD&CA	Samabai Sabalikaran	Nil	State															
		Paddy Procurement	Nil	State															
		Rice Fortification	Nil	CSS															
		Smart PublicDistribution	Nil	CSS															
		Fair Price Shop Automation under NFSA	Nil	CSS															
		Confonet Project	Nil	State															
		Som Nursery	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Sericulture	SOPD for Developmentof Eri, Muga & Mulberry Silk Industry in BTC, 2023- 24		State															
		Integrated Scheme forDevelopment of Eri Silk Industry under "Silk Samagra- 2", forthe year 2022-23 to 2024-25		CSS															
		PMEGP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PM VISHWAKARMA																	
		CMAAA																	
		PMFME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD for Developmentof Eri, Muga & Mulberry Silk Industry in BTC, 2023- 24		State															
8	DI&CC	Integrated Scheme forDevelopment of Eri Silk Industry under "Silk Samagra- 2", forthe year 2022-23 to 2024-25		CSS															
		Industrial and Investment Policy of Assam, 2019 (IIPA)	NA	State															
		Assam Bamboo andCane Policy, 2019	NA	State															
		Assam Logistics andWarehousing Policy2022	NA	State															
		Assam Ethanol Production Promotion Policy, 2021	NA	State															
		JJM	ASHA00000002	CS&SS	NIL	NIL	NIL	NIL	380.655	42.295	380.655	42.295	422.950	315.324 (82.83%)	35.036 (82.83%)	NIL	YES	NIL	NIL -
		SBM-G	ASHA00000002	CS&SS	41.7	4.63	41.7	4.63	687.14	76.35	687.14	76.35	809.79	710.92 (97.54%)	78.99 (97.54%)	NIL	YES	NIL	NIL
		FHTC																	
9	PHE	JAL MITRAS																	
		PWSS									ļ								
		CMSC CMF									<del>                                     </del>								
		MMCF									-								
		PWMU									<del>                                     </del>								
		1									1								

National Health Mission AS 45 Construction of MCH Wings at S. K. Roy 20,00,00,0 Nil Civil Hospital, Hailakandi 00 PM-ABHIM Nil Nil Nil Nil Nil 1,08,76,000.00 Nil Nil Nil Nil Nil Nil Nil 1,08,76,00 Nil 6,86,63,54 PM-ABHIM under NHM, Assam Nil Nil Nil Nil Nil Nil Nil Nil Nil 1,00,71,534.00 Nil Nil Nil Nil 5.00 89,16,621. Nil Nil Nil Nil Nil Nil Nil Nil Nil 0 Nil Nil Nil Nil **BPHU-PM-ABHIM** 00 FC-FV Health Grant under NHM, 1,43,00,00 Nil Nil Nil Nil Nil Nil Nil Nil Nil 54,34,000.00 Nil Nil Nil Nil 0.00 Assam Construction of Buildingsless Sub 42,40,445. Health Centre at Jhalnacherra in Nil Nil Nil Nil Nil Nil Nil Nil Nil 10,60,111.00 Nil Nil Nil Nil 00 Hailakandi District from FC-XV AYUSH OPD at Various Places in 23,94,478. Nil Nil Nil Nil Nil Nil Nil Nil Nil 11,97,239.00 Nil Nil Nil Nil Hailakandi District under NHM, Assam ADP **PMJAY** NTEP NIKSHAY MITRA Wage Compensation for PW Scheme General: Strengthening of FoodSafety Eco-0901/0031 CSS system in the State Capital: 0901/0035 Ayurvidya (HealthyLifestyle through AS-102 CSS 10 Health AYUSH for SchoolChildren) Supraja AYUSH Maternal & Neo-Natal AS-102 CSS Intervention CSS Public Health outreachActivity AS-102 CSS Yoga Wellness Centers AS-102 Jivadhara-(Yoga for children with CSS AS-102 especiallyabled) Centre of Excellence-Ayurswasthya Yojana(Panchakarma Unit atGovt 3988 CSS Ayurvedic College, Guwahati) 15th Finance Commission -CS(Health Central Code CS Grant) : 3933 Central Code CS Ayushman BharatDigital Mission : 3983 National Tele MentalHealth Central Code CS : 4126 Programme National AIDS and STD Control CS ASACS/9361 Programme CS Blood TransfusionServices ASACS/4061 Assistance to widowsof AIDS victim NA State underAIDS Control Society Four Special Care Home for HIV NA State affectedchildren Strengthening of BloodBank at GMCH NA State under AIDS Control Society Strengthening of AssamBlood NA State Transfusion Council (ASBTC)

		Consumable and Equipment Management in GovtBlood Bank	NA	State																
		108 Mritunjoy	NA	State																
		Operation of Sanjibani(Village Health Outreach Programme)	NA	State																
		Employees HealthAssurance Scheme	NA	State																
		Free Drugs & Consumable includingTea Gardens	AS224	State																
		Scheme for ASHAWelfare	NA	State																
		Arogya Nidhi	NA	State																
		NHM EmployeesWelfare Scheme	NA	State																
		Operation Cost of Mobile Medical Units	NA	State																
		Ambulance Services forPublic Health Facilities	NA	State																
		Honorarium of ASHAs	NA	State																
		Remuneration of 104 Newly Engaged Post PG Doctors in MedicalColleges	NA	State																
11	PWD NH	ANNUAL PLAN 2020-21	154/AS/2020- 21/215	cs	32.93 Cr	-	-	-	-	-	-	-	32.93 Cr.	19.497 Cr.	0	NA	NA	NA	NA	The funds are operated by Regional Officer,
	1 112 1111	711111071257241112020 27	154/AS/2020- 21/217	cs	64.63 Cr	-	-	-	-	-	-	-	64.63 Cr.	20.30 Cr	0	NA	NA	NA	NA	MoRT&H, Guwahati.
		MDTW	NIL	CS	28.16085 L	NIL	NIL	NIL	28.16085 L	NIL	28.16085 L	NIL	28.16085L	28.16085 L	NIL	NIL	NIL	NIL	NIL	
		PMKSY-HKKP	2052	CSS																
		SOPD-G	-	State																
		Schemes of NEC	248	CSS																
12	Irrigation	NLCPR (now NESIDS)	3559	CSS																
		Irrigation Census	2027	CS																
		SCSP	_	State																
		TSP	-	State																
		NABARD (RIDF)	_	Others																
		Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	AS83	CSS	N/A	N/A	55.72259	19.73469	0.00	0.00	0.00	0.00	75.45728	39.63675 (72.0 %)	15.41429 (78.0%)	Nil	NII	Nil	75.45728	
		LAND DEVELOPMENT PROJECT		CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45.00	0	0	Nil	Nil	Nil	45.00	
	Cachar Soil	Soil and Water Conservation -SOPD		State																
13	Conservation	Soil and Water Conservation -RIDF		State																
	Division	Watershed Development Component of PMKSY(WDC-PMKSY 2.0)	Central Scheme PFMS Code:9183, SLS Code: AS83	CSS																
	Wie CD	Model AWC under NIDA	NA	State	NA	NA	NA	NA	NA	509.25 Lakh		326.50 Lakh		NA	250.00 Lakh	NIL	250.00 Lakh	NIL	76.50 Lakh	
14	W&CD	Model AWC under RIDF-I	NA	State	NA	NA	NA	NA	NA	72.75 Lakh		65.25 Lakh		NA	NIL	NIL	NIL	NIL	20.25 Lakh	
		Model AWC under RIDF-II	NA	State	NA	NA	NA	NA	NA	509.25 Lakh	NA	93.996 Lakh	93.996 Lakh	NA	NIL	NIL	NIL	NIL	NA	1

		SC&BC	NA	State	NA	NA	NA	NA	NA	48.43198 Lakh	NA	48.43198 Lakh	36.323985 Lakh	NA	NIL	NIL	NIL	NIL	12.107995 Lakh	
		ICDS																		
		PMMVY																		
		POSHAN	CENTRAL																	
		Anganwadi Services(General)	AS21	CSS																
		Scheme for AdolescentGirls (SAG)	AS121	CSS																
		Special Nutrition Programme (SNP)	AS205	CSS																
		Beti Bachao BetiPadhao	AS30	CSS																
		One Stop Centre	AS236	CSS																
		Women Help Line	AS239	CSS																
		Nari Adalat	AS240	CSS																
		SOPDG for the year 2023-2024		State					NIL	14.9938	NIL	14.9938	14.9938	NIL	14.9938	Submitted	Submitted	NIL	NIL	
		SOPDG for the year 2023-24 Hailakandi LAC		State					NIL	223.80888	NIL	223.80888	223.80888	NIL	223.80888	Submitted	Submitted	NIL	NIL	Work
		SOPDG for the year 2021-22 Katlicherra LAC		State					NIL	26.72022	NIL	26.72022	26.72022	NIL	26.72022	Submitted	Submitted	NIL	NIL	Completed
		SOPDG for the year 2020-21 Hailakandi LAC		State					NIL	13.12308	NIL	13.12308	13.12308	NIL	13.12308	Submitted	Submitted	NIL	NIL	
		2022-23 RIDF XXVIII Algapur LAC		Loan Share					NIL	101.38077	NIL	101.38077	101.38077	NIL	101.38077	Submitted	Submitted	NIL	NIL	
		2022-23 RIDF XXVIII Hailakandi LAC		Loan Share					NIL	105.87	NIL	105.87	105.87	NIL	105.87	Submitted	Submitted	NIL	NIL	
		RIDF XXVII of NABARD for the year 202122		Loan					NIL	25.46961	NIL	25.46961	25.46961	NIL	25.46961	Submitted	Submitted	NIL	NIL	
		Length=3.00Km  RIDF XXVII of NABARD for the year 2021-22		Share Loan																
		Length=2.850Km		Share					NIL	117.24047	NIL	117.24047	117.24047	NIL	117.24047	Submitted	Submitted	NIL	NIL	
		under RIDFXXVIII of NABARD for the year 202223 Length= 1.35KM		Loan Share					NIL	47.93492	NIL	47.93492	47.93492	NIL	47.93492	Submitted	Submitted	NIL	NIL	
		MLCSNA under RIDF XXIV of NABARD for the year 2018-19		Loan Share					NIL	33.89033	NIL	33.89033	33.89033	NIL	33.89033	Submitted	Submitted	NIL	NIL	
15	PWD Roads	MMPPNA for the year 2022-23 Hailakandi LAC		State					NIL	98.61901	NIL	98.61901	98.61901	NIL	98.61901	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2022-23 Algapur LAC		State					NIL	186.40165	NIL	186.40165	186.40165	NIL	186.40165	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Algapur LAC		State					NIL	16.31579	NIL	16.31579	16.31579	NIL	16.31579	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Algapur LAC		State					NIL	16.71827	NIL	16.71827	16.71827	NIL	16.71827	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	76.77725	NIL	76.77725	76.77725	NIL	76.77725	Submitted	Submitted	NIL	NIL	
		MMPPNA i for the year 202223 Algapur LAC		State					NIL	64.71495	NIL	64.71495	64.71495	NIL	64.71495	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	35.34381	NIL	35.34381	35.34381	NIL	35.34381	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	55.03336	NIL	55.03336	55.03336	NIL	ļ	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	48.38198	NIL	48.38198		NIL		Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2023 Hailakandi LAC		State					NIL	22.72315	NIL	22.72315		NIL		Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	46.83343	NIL	46.83343	46.83343	NIL		Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	41.59076	NIL	41.59076	41.59076	NIL		Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	84.91677	NIL	84.91677	84.91677	NIL	84.91677	Submitted	Submitted	NIL	NIL	
		MMPNA under LA8 Algapur LAC for the year 2022-23		State					NIL	117.75847	NIL	117.75847	117.75847	NIL	117.75847	Submitted	Submitted	NIL	NIL	

		MMPNA under Hailakandi LAC for the year 2022-23		State					NIL	93.4452	NIL	93.4452	93.4452	NIL	93.4452	Submitted	Submitted	NIL	NIL	
		MMPNA under LA8 Algapur LAC for the year 2022-23		State					NIL	68.04784	NIL	68.04784	68.04784	NIL	68.04784	Submitted	Submitted	NIL	NIL	
		Signature Project for the year 201819		State					NIL	77.90909	NIL	77.90909	77.90909	NIL	77.90909	Submitted	Submitted	NIL	NIL	
		Construction of RCC Bridge at North Narainpur Ferryghat over River Katakhal		State					NIL	102.668	NIL	102.6675	102.668	NIL	102.6675	Submitted	Submitted	NIL	NIL	
		PMGSY III	AS09095 MRL08		100%	nil	33.33577	nil	33.33577	nil	33.3357 7	nil	92.16	82.79 (89.83%)	nil	nil	submitted	nil	nil	
		MGNREGA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	7295.64	Nil	Nil	7295.64	Nil	Nil	Nil	Nil	It is Demand Driven Programme and payment is also DBT (Direct Beneficiary Transfer) system
		PMAY-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		AMRIT SAROVAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CFC																		
		NSAD																		
		RGSA																		
		15th FC Grant	AS 174	Others																
16	P&RD	Indira Gandhi NationalOld age pension Scheme	PFMS Code- 3163 SLS CodeAS 110	CSS																
10	TORD	Indira Gandhi National widow pension Scheme	PFMS Code- 3167 SLS CodeAS 112	CSS																
		Indira Gandhi NationalDisability Pension Scheme	PFMS Code- 3169 SLS CodeAS 111	CSS																
		National Family BenefitScheme	PFMS Code- 3166 SLS CodeAS 122	CSS																
		Old Age Pension fromState Contribution (SKKBPA)	PFMS Code- AS103	State																
		Indira Miri UniversalWidow Pension Scheme	PFMS Code- AS169	State																
		SHC	AS-53	CS			4.25	0	4.25	-	4.25	00	00	4.25	-	00	4.25	00	00	
		NFSM	AS-10	CS			9.90	0	10.4	00	10.4	00	00	10.4		00	10.40	00	00	
		PMKSY	AS-214	CS			00	0	1.29	00	1.29	00	00	1.29	-	00	1.29	00	00	
		ADP	=	CS			0	0	101.82453		91.82453			91.82453	-	00	91.82453	00	00	+
17	Agriculture	APART	-	CS			10.50	0	10.50	0	10.50	0	1.18371		-	1.18371	00	1.18371	00	
17	rigilcultule	PM KISAN	-	CS			-	-	-	-	-	-	-	-	-	-	-	-		
		PMFBY																		
		KISAN CREDIT CARD																		
		ASSAM MILLET MISSION																		
		RKVY																		

		PKVY																		
		SMAM																		
		ATMA																		
		RIDF																		
		NMEO-OP																		
		ODOP																		
		Promotion of certifiedseed growers under SOPD	N/A	State																
		Cultivation of Indigenous fruit planthaving commercial value along the farm boundary	N/A	State																
		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	N/A	State																
		Promotion of FPO atBlock Level	N/A	State																
		Agriculture Information& Publicity	N/A	State																
		Flood Damage Restoration under Disaster Management	N/A	State																
		A special drive for combating natural calamity and epidemic	N/A	State																
		Agri. Extension (AE)	AS52	CSS																
		Sub-Mission on Seedsand Planting Material	AS200	CSS																
		WIF-Agriculture ColdStorage	N/A	Others																
		SOPD-G	-	State	-	-	-	-	-	164.42 (L)	-	164.42 (L)	-	-	164.42 (L)	NIL	Submitted	NIL	NIL	-
		SOPD-G (ADP)	-	State	-	-	-	-	-	261.41 (L)	-	261.41 (L)	-	-	261.41 (L)	NIL	Submitted	NIL	NIL	-
		SOPD-G (ADP)	-	State	-	-	-	-	-	11.85 (L)	-	11.85 (L)	-	-	11.85 (L)	NIL	Submitted	NIL	NIL	-
18	PWD	MSDP	-	CSS	-	-	-	-	-	479.83 (L)	-	479.83 (L)	-	-	479.83 (L)	NIL	Submitted	NIL	NIL	-
10	BUILDING	SOPD-G	-	State	-	-	-	-	-	40.41 (L)	-	40.41 (L)	-	-	40.41 (L)	NIL	Submitted	NIL	NIL	-
		SOPD-ODS	-	State	-	-	-	-	-	337.59 (L)	-	337.59 (L)	-	-	337.59 (L)	NIL	Submitted	NIL	NIL	-
		MSDP	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-G	-	State	-	-	-	-	-	351.11 (L)	-	351.11 (L)	-	-	351.11 (L)	NIL	Submitted	NIL	NIL	-
		AAGY 2018-19	Nil	Nil						300.00 L					300.00 L					All Completed
		AAGY 2022-23	Nil	Nil						294.00 L					151.50 L					Work in progress
19	T&D	MLAADS 2022-23	Nil	Nil						300.00 L					27417500					Work in progress
19	Department	Untied	Nil	Nil						360.00L					45.00L					
		MPLADS																		
		ASSAM DARSHAN																		
20	Davida :	DMFT	Nil	Nil						67.70					-					
20	Development	PMKKKY																		
	Department of Housing	PMAYHFA-Urban	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
21	and Urban Affairs(Do	SBM-U																		
	HUA)	AMRUT																		

													•			•			
		Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Grant In Aids for students SC &OBC in the Year 2023-24 under the Directorate of Welfare Of SC&BC 1.900 Nos of Uniform & Sports Essential Kits under SC category students .	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		2.300 nos of Uniform & Sports Essential Kits under OBC category students.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-Divisional	Grant In Aids for the Year 2023-24 under the Directorate of Welfare Of SC&BC	-	-	-	-	-	-	-	=	-	-	-	-	-	-	-	-	-
22	Welfare Officer ,Hailakandi	Pre Matric Scholarship for Tea Tribes Students (TTS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Post Matric Scholarship for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Simon Sing Horo Spl. Scholarship for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	ı	-	-	-	-
		Financial Assistance for Higher Studies for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Financial Assistance for ANM/GNM/Technical course for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Grants for Women SHGs	_	-	_	-	-	-	-	-	_	_	-	-	_	_	_	-	-
		Swahid Dayal Das Panika Swaniyojna Achoni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		MMUA-N	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		SMID	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23	NULM	EST&P	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		SEP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		PM-SVANIDHI	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		Additional Class Room	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		District Resource Centre, Hailakandi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Girls Toilet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Samagra Shiksha	AS 149	CSS	Samagra Shiksha, Assam														
		PM POSHAN	AS 11	CSS	PM POSHAN, Assam														
24	EDUCATION	AROHAN	Nil	State															
		Scholarship Scheme For Minority Girls Students-ScholarshipAnd Stipend- Scholarship	Not Applicable	State															
		Chief Ministers SpecialScheme-Grants For Anundo Ram Barooah Award	Not Applicable	State															
		Chief Ministers SpecialScheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017	Not Applicable	State															
		Assam Bikash Yojana-Scholarship To BPL Students (Waiver Of Admission Fees)- Scholarship And Stipend-Scholarship	Not Applicable	State															

		Free Text Books ToThe Students From Class IX To XII	Not Applicable	State																
		Waiving Of Examination Fee ForBPL Students	Not	State																
		Labarotory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	
		Children & Adolescents Library	-	-	-	-	-	-	-	-	-	-	-	-	-	-	ı	-	-	
		Repair & Renovation Of Flood Affected School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		ADP																		
		AAROHAN SSA																		
		MID DAY MEAL																		
		DDU-GKY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
25	ASRLM	SHG																		
		MMUA																		
		ADSELRP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		Construction of HVDS under AIIB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		LT ABC Network	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
26	APDCL	RDSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		UDAY																		
		AMISP-PKG-2																		
		PM-SURYA GHAR:MUFT BIJLI YOJNA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		CMSGUY											140.00							
		KHEL MAHARAN																		
		KHELO INDIA SCHEME																		
ccc	SPORTS	NLCPR	3559	CSS																
		NEC	248	CSS																
		SOPD	NA	State																
		RPL JJM -ASDM		SS																
		Karagar se Karigar		SS																
		PLSTP		SS																
20	SKILL	PLSTP		SS																
28	Development	ADP																		
		ASDM																		
		CSR ONGC Skill		CS																
		PMKVY 4.0		CS																
		MSDP - Pradhan Mantri Jan Vikas Karyakaram		CS												_				
29	WMD	Minority Scholarship		CS																
		Minority Certificate		CS																

		Orunodoi										
		Mudra Yojana										
30	Finance	Atal Pension Yojana										
30	rinance	PMJDY										
		PMSBY										
		РМЈЈВҮ										
31	R&DM	Mission Bhasundhara										
32	Cultural Affairs	NLCPR	NLCPR (AS 152)	CSS								
		NEC	NEC (0248)	CSS								
33	Labour Welfare	Assam Motor TransportWorkers' Social Security Scheme	NIL	State								

<sup>\*=</sup> will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <a href="https://www.indiabudget.gov.in/index.php-">https://www.indiabudget.gov.in/index.php-</a> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Nil	Nil	Nil
2	Fishery	RIDF-XXVI	Fund managed by the Directorate of Fisheries, Assam, Guwahati-16	
		SOPD-FDR (2nd Phase)		Balance fund required for payment to contractor
		SOPD-FDR	Ongoing schemes.	
		SOPD-FDR.	Part payment has already been paid to the contractor	
3	Water Resource	SOPD-G		
		SOPD-G		
		SOPD-ODS		98% work physically completed as per site condition
		SOPD-ODS	Work started	LA work in progress
4	Environment & Forest	SOPD	Fund receives after submission of completion of works	Work order issued on 02-08- 2023
5	AH &Vety	Nil	Nil	Nil
6	FCS&CA	Nil	Nil	Nil
7	Sericulture	Nil	Nil	
	P.10 G.G	PMEGP	No fund is directly provided to DI&CC as it acts only	
8	DI&CC	PMFME	as Implementing/Supportive Agency to the Nodal Agency.	
9	PHE	Nil	Nil	Nil
10	Health	Nil	Nil	Nil
11	PWD NH	Nil	Nil	Nil
		Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water(Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	The schemes is completed	
12	Irrigation	Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	The Scheme is ongoing	Nil
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District	Demand for fund is not yet submitted	
13	Cachar Soil Conservation Division	Nil	Nil	Nil
14	W&CD	Nil	Nil	Nil
15	PWD Road	Nil	Nil	Nil
16	P&RD	Nil	Nil	Nil
17	A - d - 1	APART		
17	Agriculture	RIDF-XXVI		
18	PWD Building			

		AAGY 2018-19	Nil	Nil
10	T 0 D D constant	AAGY 2022-23	Nil	Nil
19	T&D Department	MLAADS 2022-23	Nil	Nil
		Untied	Nil	Nil
20	Development	DMFT	Nil	Nil
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban	Nil	Nil
22	Sub-Divisional Welfare Officer ,Hailakandi	Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC	Nil	Nil
		MMUA-N	Nil	Nil
		SMID	Nil	Nil
23	NULM	EST&P	Nil	Nil
		SEP	Nil	Nil
		PM-SVANIDHI	Nil	Nil
		Additional Class Room	Nil	Nil
		District Resource Centre, Hailakandi	Nil	Nil
24	EDUCATION	Girls Toilet	Nil	Nil
24	EDUCATION	Labarotory	Nil	Nil
		Children & Adolescents Library	Nil	Nil
		Repar & Renovation Of Flood Affected School	Nil	Nil
25	ASRLM	DDU-GKY	Nil	Nil
		ADSELRP	Nil	Nil
		Construction of HVDS under AIIB	Nil	Nil
26	APDCL	LT ABC Network	Nil	Nil
		RDSS	Nil	Nil
		PM-SURYA GHAR:MUFT BIJLI YOJNA	Nil	Nil
27	SPORTS	CMSGUY		
28	SKILL Development			

## Physical Progress of Works under different Schemes/Programme/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	_		rent Year orks based pro						
			in the current rear	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
2	Fishery	PMMSY	11	1		4	4		2	Work order issued		
		SOPD-FDR (2nd Phase)										
		SOPD-FDR			75%							
		SOPD-FDR.				73%						
3	Water Resource	SOPD-G	6 6 1			54%						
		SOPD-G	6 nos. of work			73%						
		SOPD-ODS		100 %								
		SOPD-ODS						6%		LA process is going on		
4	Environment & Forest	SOPD	2 nos of work	1					1			
			Tagging		75-99%							
			Registration		75-99%							
			Vaccination		75-99%							
5	AH &Vety	AH &Vety National Animal Disease Control Programme (NADCP)										
			-60 units for FY-2020-21(NLM)  Pilot Project for Field Trials of Moringa Cultivation 1 unit in Assam for Fy-2020- 21(NLM)	100%								
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
7	Sericulture	NII	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		PMEGP	80	151%						106 nos of applications have been sanction by Banks as on 31.12.23		
8	DI&CC	PMFME	140					14.0%		15 nos of applications have been sanction by Banks as on 31.12.23		
9	PHE	JJM								A list of 32 nos. of PWSS sent to the State HQ for placing in the SLSSC, which are yet to be sanctioned.		
		Construction of MCH Wings at S. K. Roy Civil Hospital, Hailakandi							1			
10	Health	Construction of Integrated Public Health Laboratory at S. K. Roy Civil Hospital in Hailakandi district under PM-ABHIM	1	1								
10	110	Construction of Buildingsless Sub Health Centre in Hailakandi District from PM- ABHIM under NHM, Assam			4	2	4	2	2			
		Construction of BPHU at Various Locations in Hailakandi District under PM-ABHIM	2					1	1			

		Construction of PHC at Kacharithol in Hailakandi District from FC-FV Health Grant under NHM, Assam	1		1					
		Construction of Buildingsless Sub Health Centre at Jhalnacherra in Hailakandi District from FC-XV	1			1				
11	PWD NH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water (Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.			93.7%					
12	Irrigation	Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	2	100%						
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District		100%						
13	Cachar Soil Conservation Division	Hailakandi WDC-1Lower Jitanallah PMKSY 2.0		0	0		√			
		LAND DEVELOPMENT PROJECT	1	45.00				√		
14	W&CD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	PWD Road	Nil	Nil		20	14	13	2	3	
		MGNREGA	228	-	11	37	31	68	81	
16	P&RD	Amrit Sarovar	63	63			-	-	-	
		Amrit Sarovar	88		49	11	3	11	14	
17	A oui oviltuus	APART								
17	Agriculture	RIDF-XXVI								
18	PWD Building									
		AAGY 2022-23	42	1	12	8	13	7	1	
19	T&D	MLAADS	78							
		Untied	7							
20	Development	DMFT	5	-	-	-	-	-	5	
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban								
22	Sub-Divisional Welfare Officer ,Hailakandi	Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC								
23	NULM	MMUA-N								
	NOLIVI	SMID								
24		Additional Class Room								
	EDVICATION	District Resource Centre, Hailakandi								
	EDUCATION	Girls Toilet								
		Labarotory								
25	ASRLM	DDU-GKY								
26		ADSELRP								
	APDCL	Construction of HVDS under AIIB								
		LT ABC Network								
27	SPORTS	CMSGUY								
28	SKILL Development									

## Physical Progress of Works under different Schemes/Programme/Projects across Departments – of Previous Years

S.No	Admin. Dept.	Admin. Dept. Name of Scheme	Total Number of Works pending as on the last	Number of Years delayed for completionas on the last date of last Financial Year-Categorise works based on the delay in completion.						ogress of ding as or regorise w					
			date of previous l Financial Year	Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Fishery	PMMSY	11	11							11				
		SOPD-FDR							-	75%	-	-	1		
		SOPD-FDR.							-	-	73%	_	1		
2	Water Resource	SOPD-G							-	-	54%	-	-		
3		SOPD-G							-	-	73%	-	-		
		SOPD-ODS							100%	-	-	-			
		SOPD-ODS							-	-	-	-	6%	Nil	LA process is going on
4	Environment & Forest	SOPD	1	-	=1 Year	-	-	5.99	-	-	-	-	-	Not Started	
5	AH &Vety	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	DI&CC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PWSS Scheme under Jal Jeevan Mission (JJM)	196	120	76	NIL	NIL	196	3	126	55	9	1	2	
9	PHE	Large Multi Village Scheme (ERSTWHILE NNP)	1	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	
		Standalone Scheme for School and AWC under Jal Jeevan Mission (JJM)	12	8	4	NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	12	
10	Health	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		A. Annual Plan/NH(O)													
		1.Strengthening of NH-154 from Km 52/000 to Km 67/600 in the district of Hailakandi under Annual Plan 0f 2020-21 in the State of Assam." (Job No. 154/AS/2020-21/215.	2	2									1-25%		Work in progress Up to Date Physical
11		2.Strengthening and Reconstruction of NH 154 from Km 67/600 to Km 88/225 in the district of Hailakandi in the State of Assam under Annual Plan 0f 2020-21"(Job No. 154/AS/2020-21/217)		2									1-25%		Progress= 74% & 20%)
		B. Periodic Renewal from Km 18.800 to Km 28.550 & Km 37.950 to Km 48.550 on NH-6 (New)/ NH-154 (Old) (Total Length = 20.350 Km) under ARP for the year 2021-22 under Karimganj NH Division in the state of Assam in EPC mode. (Job No. 154/AS/2021-22/229	1	1									1-25%		Work in progress Up to Date Physical Progress= 90.00%)
12	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	31								√				
	CONSCITUTION DIVISION	Const. of Model AWC under RIDF	3 Nos.	3 Nos.	-	-	-	3 Nos.	-	-	-	-	1	2	30% mobilization fund is released against 16 nos. of feasible AWC and site change approval request
	W&CD	Const. of Model AWC under NIDA	21 Nos.	21 Nos.	-	-	-	21 Nos.	-	-	-	-	15	6	is sent to the Director, WCD, Assam against 8 nos. of AWCs.
14	W&CD	Const. of Model AWC under SC&BC	2 Nos.	2 Nos.	-	-	-	2 Nos.	-	-	-	-	1	1	Site change approval is received from the Director, SC&BC, Assam against 1 No. of AWCs and accordingly the feasibility sought from the ICDS. Feasibility is yet to be received from the ICDS.
			1		Yes					93%					Work will be completed by 29-02-2024
			1		Yes					80%					Work will be completed by 29-02-2024
	PWD Road	PMGSY	1								56%				Work will be completed by 29-02-2024
			1	Yes							70%				Work will be completed by 29-02-2024
			1								51%				Work will be completed before stipulated date of completion as per tender agreement
15			1									40%			
		RIDF	1								62%				Work will be completed by 29-02-2024(Bridge proper completed. Approach Road in Progress)
			1	Yes							55%				Work is in Progress
			1		Yes					82%					Completion of the project by 31-03-2024
		Signature Project	1		Yes						75%				Completion of the project by 27-04-2024
		APART	1	Yes							78%				To be completed by 29/02/2024
			1							82%					Work will be completed by 29-02-2024
			1								70%				Work will be completed by 31-03-2024
		SOPD-G (Assam – Mizoram <b>Border</b> )	1								59%				Work will be completed by 29-02-2024
			1								76%				Work will be completed by 29-02-2024
			1								76%				Work will be completed by 29-02-2024
		SOPD-G	1		Yes					86%					To be completed within 28-02-2024
	PWD Road	MMPPNA	3							90%					

	ı		1 .	1		1		1				200/	1		
			4								74%	30%			
			2								74%	30%			
			2									30%			
			3									30%	25%		
			4								58%		2370		
			4										20%		
			2									30%			
			1							76%					
			1									36%			
			6									38%			
			2									30%			
			5									40% 45%			
			3									45/0			The Work site is still in
		MMMPA											2%		progress under Water
															Resource Dept.  Work will be completed
			3							90%					by 29-02-2024
			5							70%					Work will be completed
		MMPNA													by 29-02-2024 Work will be completed
			4							75%					by 29-2-2024
			3								60%				Work will be completed
											0070				by 29-02-2024
			2										26%		05.04.2024
		MMUPNA	2									39%			5/5/2024
			1									30%			4/5/2024
		CM Carriel Dealers	4				V			050/					Land Dispute in
		CM Special Package	1				Yes			85%					approach road. Bridge proper completed.
		PR-PMGSY	2	YES								35%			Work will be completed
16	P&RD	MGNREGS	1418	231	1187	0	0	1418		593	422	323	80	0	by 29.2.2024
		APART													
17	Agriculture	RIDF-XXVI													
18	PWD Building														
		AAGY	57	Nil					100%						All completed
19	T&D Department	MLAADS	Nil	Nil											r
	Tab bepartment	Untied	Nil	Nil											
20	Development	DMFT		1											
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban													

	Sub- Divisional Welfare Officer ,Hailakandi	Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC	Nil					100%				194 Nos of students under SC category has been benefitted under this scheme in the year 2023-2024 total amounting of Rs. 2,3,2800/- only i.e Rs 1200/- for each candidate.All the benefeciaries were verified as per the guidelines and criteria provided under the guidance of chaiman and members of SC Development Board, Hailakandi
		Grant In Aids for students SC &OBC in the Year 2023-24 under the Directorate of Welfare Of SC&BC 1.900 Nos of Uniform & Sports Essential Kits under SC category students .	900 Nos of Uniform & Sports Essential Kits under SC category students distribution is not started.							50-74%		900 Nos of Distribuition of Uniform & Sports Essential Kits under SC category is not started due to MCC impose for the LOK SABHA election 2024,
		2.300 nos of Uniform & Sports Essential Kits under OBC category students.	120 Nos of Uniform & Sports Essential Kits Distribution is pending	Vr					75-99%			180 Nos of Uniform & Sports Essential Kits under OBC category has been distributed and remaining on hold as MCC is imposed for the LOK SABHA election 2024,
22		Grant In Aids for the Year 2023-24 under the Directorate of Welfare Of SC&BC  1. 170 Nos Hosuse Hold Essential Kits For OBC community  2. 540 Nos Hosuse Hold Essential Kits For SC community	1. Nil 2.540 Nos of Distribution of Hosuse Hold Essential Kits For SC commuinity is pending dut to not yet deliver the same.				1	100%			2.25-49%	Distribution Completed .     Beneficiary list submitted to Directorate of welfare of SC &BC but Household Essential Kits under SC community are not yet dispatched .
		Pre Matric Scholarship for Tea Tribes Students (TTS)	Nil					100%				
		Post Matric Scholarship for TTS Students	Nil					100%				
		Simon Sing Horo Spl. Scholarship for TTS Students	Nil					100%				All the name of scholarship beneficiaries have been verified
		Financial Assistance for Higher Studies for TTS Students	Nil					100%				and approved by Chairman (TGT) and SDWO Hailakandi
		Financial Assistance for ANM/GNM/Technical course for TTS Students	Nil					100%				and dispatch to Directorate of Tea Tribe and Adivasi Welfare Assam, and it is Under Process
		Grants for Women SHGs	Nil					100%				
		Swahid Dayal Das Panika Swaniyojna Achoni	Nil					100%				
23	NULM											
24	EDUCATION											
25	ASRLM											
26	APDCL											
27	SPORTS	CMSGUY										
28	SKILL Development					_						