

**Minutes of the District Development Committee (DDC) meeting
for the month of April, 2024**

Subject	Minutes of the Meeting of District Development Committee, Hailakandi District
Date & Time	04-04-2024 at 11.00 A.M.
Venue	Conference Hall of O/o the District Commissioner, Hailakandi
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund receipt & Utilization	Annexure- A & B (enclosed)
Physical Progress	Annexure-C for Current Year and Annexure-D for Previous Years. (enclosed)

The meeting was presided by Shri Eldad L Faihriem, ACS, District Development Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting. He requested all the HODs to complete ongoing works by April/2024 keeping in mind the ensuing General Election.

He further stressed on the need of erection of permanent signboard with details i.e., name of the schemes, proposed amount, FY with all particulars etc. invariably in the work site so that the local public can know about the schemes. He requested all the HODs to follow the instruction strictly.

Then department wise review started, and recorded as follows:

Category-A : Department specific

Sl No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Social	Women & Child Development	ICDS	<p>1. The DSWO informed that, the Meeting with all the ALCCs was convened under the chairmanship of ADC (W&CD) and ensure completion of the maximum nos. Of MAWC within April/2024.</p> <p>2. The DSWO is directed to convene a meeting with all Supervisors and find out the problem and resolve it as per Govt. Direction and make 100% Aadhar seeding within April/2024. In this regard, the DSWO informed that there is a problem with South Hailakandi Dev. Block & Katlicherra Dev. Block due to NRC issue. This needs to be verified case by case to get the bottom of the problem.</p> <p>3. Regarding PMMVY, the DSWO informed the house that the progress increased from 68% in March/2024 to 96.78% in the current Month. In this regard the DDC requested the DSWO to achieve 100% by the next DDC Meeting.</p> <p>4. All the Heads of the Department are requested to visit randomly all AWCs between 8.30 AM to 12.00 Noon and taste the SNP, inspect the daily SNP utilization registry, attendance, etc.</p>	DSWO, Hailakandi

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2	Social	Health & Family Welfare	<p>The DDC expressed satisfaction over the reduction in Maternal Deaths & Child Deaths in comparison with last year and bring down to zero. And also observed that the number of OPD & IPD patients increased and it's a good sign that the people are availing the facilities. The DDC instructed the Jt. DHS to constant review all the programme for further improvement. Jt. DHS informed that due to recent hailstorm, the Katlicherra BPHC was damaged and accordingly proposal for repairing is submitted to DDMA. Due to damage of ward, medicine store room, office room etc. at Katlicherra BPHC it was decided to occupy the birth waiting home for the use of hospital.</p> <p>The DDC directed the Jt. DHS to try to bring down maternal death to zero.</p> <p>Regarding TB notification he also asked the JDHS to pursue with ONGC etc. for more investment in CSR.</p> <p><i>Regarding construction works the JE, NHM informed the status as follows :</i></p> <ol style="list-style-type: none"> <i>1. Construction of Sub Health Centre at Telkatta under PM-ABHIM: Work is in progress (95% completed)</i> <i>2. Construction of Sub Health Centre at Sunacherra under PM-ABHIM: Work is in progress (95% completed)</i> <i>3. Construction of Sub Health Centre at Mahammadpur under PM-ABHIM: Work is in progress (20% completed)- Sub-judice.</i> <i>4. Construction of Sub Health Centre at Rifalmara under PM-ABHIM: Work is in progress (65% completed)-</i> <i>5. Construction of Sub Health Centre at Baliura under PM-ABHIM: Work is in progress (70% completed).</i> <i>6. Construction of Sub Health Centre at Niskar under PM-ABHIM: Work is in progress (75% completed) -</i> <i>7. Construction of Sub Health Centre at Jhalnacherra under FC- XV : Work is in progress (65% completed)-</i> <p><i>The DDC directed the JE, NHM to complete the infrastructure works within April/2024</i></p>	Jt.DHS, Hailakandi
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3	Social	Education	Adoption	The DDC requested officers of all Departments to adopt schools from their choice in the new academic session 2024-25.	ADC, Education, IS & DEEO, Hailakandi
			Rationalisation	1. The DDC directed the officer of the Education department to pursue DEE, Assam regarding the approval of the proposal of Rationalization of 128 nos. of Teachers. 2. The repairing work of 47 nos. of non- functional toilets will be started after receiving of funds from ADP.	
			Gunotsav	The DPO (TT&P), Samagra Shiksha, Hailakandi informed that the result of Gunotsav, 2024 is declared on 14/ 3/ 2024 and Hailakandi got the 17th rank in all Assam. Further, he presented and explained the comparative results of Gunotsav 2017, 2018, 2022, 2023 and 2024. He informed that the number of A+ grade schools increased from 30.17% in 2023 to 33.17% in 2024. The number of A grade schools also increased from 45.25% in 2023 to 49.81% in 2024. On the other hand the number of B, C and D grade schools has declined gradually. In 2024, the percentage of C & D grade schools are 1.65% and 0.39% in compared to 5.05% and 1.38% respectively in 2023. The proposal for rationalisation of 128 nos. of teachers including TG Teachers working out of TG Area, considering PTR in zero Teachers, single Teachers and High PTR School, a reminder may be submitted.	
4	Social	Sport & Youth Welfare		<p>The DSO informed that, Khel Maharan programme successfully implemented throughout the district smoothly.</p> <ul style="list-style-type: none"> • Gaon Panchayat Level selection started from 1st November to 15th November in all the 62 GPs and 02 Municipal Boards across 45 playfields. • LAC level competition organised in the district from 27th November in all the 03 constituencies in 5 venues. • District level competition was held from 5th to 7th January/2024. • The District Dev. Commissioner directed the DSO to complete field development works within 31st April/24. <p>The DDC directed the DSO to undertake Khel Maharan and invite participants from interior part of the district so that no talent is left out.</p>	District Sports Officer, Hailakandi

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5	Infrastructure	Irrigation		<p>The EE, Irrigation, Hailakandi Informed that, out of 3 nos. of schemes 2 nos. of schemes are completed and 1 no of scheme is due for completion with a progress of 93.7%</p> <p>Regarding installation of Tube Well under PMKSY-HKPP- The EE (Irrgn) reported that, at present 205 Nos of Tube well points (Solar & Electrical) are functional.</p> <p>For the balance 48 Nos of tube well points, the beneficiaries are not interested. In this regard the Dist. Dev. Commissioner directed the EE to find reasons of said 48 nos farmers with DAO so that he can take steps to resolve the issue.</p>	EE, Irrigation, Hailakandi
6	Reforms Governance Facilitation & Regulations	Excise		<ul style="list-style-type: none"> • The Deputy Supdt. of Excise informed that, cumulative collection for the period (Apr/2023 to March/2024) is Rs.1,94,97,278.83 • Total No. of raids conducted (Apr-23 to March/24)- 553 and no. of cases detected -559. • The Supdt. was directed to work for better performance and to increase no. of raids during the Election period. 	Supdt. of Excise, Hailakandi
7	Economic Development	Fishery	PMMSY	<ul style="list-style-type: none"> • The DFDO informed that, total fish production for the month of Feb / 2024 is 1082.46 M.T. and the cumulative total for the year 2023-24 is 19538.56 M.T against annual demand of 20974.41 MT. <p>The DFDO further informed that, all Schemes for the year 2020-2021,2021-22 & 2022-23, are almost completed. Except one scheme viz. Fish Feed Plant .</p> <p>The Dist. Dev. Commissioner directed AGM APDCL to complete the works of Fish Feed Plant within 10 days. And expedite completion of schemes for 2023-24 within the target date .i.e 3/5/2025.</p> <p>The DDC asked the DFDO to submit report in regard to surrendered Motor Cycle by beneficiaries and also to submit photographs of completed schemes after installing the machinery before the next DDC Meeting.</p>	DFDO, Hailakandi

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8	Economic Development	Agriculture	PMKISSAN /PMFBY	<p>The DAO informed the progress as follows: PM KISAN Total eligible farmers as per PM Kisan portal: 76,331 Nos. No of beneficiary who received 16th instalment- 64643 Nos.</p> <p>Prime Minister Fasal BimaYojona (PMFBY) Rabi 2023-24 :</p> <p>A total of 5489 nos of forms have been received and same were uploaded against the target of 2500nos.</p> <p>Paddy Procurement: (as on 02.04.2024) Sali (2023-24) : 1379.20 MT It shall be on month wise progress showing the cumulative figure. The Agri (Engineer) was directed to complete all the construction works by April/24 except Lala which is subjudice. DAO informed that there is sufficient stock of fertilizer in the district.</p>	DAO, Hailakandi
9	Economic Development	AH & Veterinary	NADCP	<p>The DVO informed that, Mobile Veterinary Unit is running smoothly in the district. 10Nos. Pashu Swasthya Mela to be organized at 2 Nos. in each Block.</p> <p>The Dist. Dev. Commissioner directed the Dist. Veterinary Officer to utilise the Mobile van for treatment of animals to the maximum extent.</p>	Dist. Vety Officer, Hailakandi
10	Economic Development	NULM		<p>The Project Manager apprised the house about State Govt flagship scheme "Mukhyamantri Mohila Udyamita Abhiyan- Nogoriya (MMUA-N)" application distribution status of Hailakandi & Lala.</p> <p>District Development Commissioner instructed CPM to complete the 100% application distribution within stipulated time. It was further instructed by DDC to LDM & CPM, NULM to achieve the Self Employment Programme (SEP-I) loan soon.</p> <p>The CPM apprised the house about 100% achievement of PM-SVANIDHI loan in both Hailakandi & Lala. As such the scheme is very important for Street Vendors, so momentum should be continued and more nos. of Street Vendors has to enroll under the scheme.</p>	CPM, NULM, Hailakandi

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11	Infrastructure	APDCL	<p>The DDC Hailakandi enquired AGM Hailakandi regarding updates on the request letter from the PWD roads regarding the revised estimate for utility shifting in Assam Mala. In response, the AGM informed that the estimation process is currently underway and assured that it will be promptly submitted for approval by the higher authorities at APDCL.</p> <p>In the context of the AIIB project, the construction of the 33/11kV substation has reached on the verge of completion at Ayenakhhal and will be completed within April 2024, and progress of 80% in Serispore. In the second phase of the project, construction activities for 33/11kV substations are currently underway in Burnie Brease and Bandukmara. (Completion date as per work order March 2025)</p> <p>In another significant project undertaken by APDCL, various initiatives, including the renovation of existing LT lines, voltage improvement through HVDS, and HT line renovation, have been initiated, with an overall progress rate of 40%.(LT-70% HT-25%). All construction works shall be completed as per the timeline.</p> <p>Furthermore, the installation of smart meters in urban areas has been successfully completed in Lala locations. Currently, there are 199 pending installations in Hailakandi, which are slated to be completed by April 2024. If any issue arises, it may take up the matter with Executive Officer, Hailakandi.</p> <p>As part of RDSS Scheme, the conversion of existing meters to smart meters has commenced in Lala and 15643 nos. meters already installed and in Hailakandi 2352 meters have been installed.</p> <p>PM-Surya Ghar: Muft Bijli Yojna is a government initiative aimed at promoting the adoption of rooftop solar power in India. The scheme offers significant incentives to encourage households to install solar panels on their rooftops. Till date, 1629 beneficiaries have registered for opting the scheme.</p> <p>The DDC Hailakandi advised AGM, HAILAKANDI for more installation making the scheme successful.</p>	AGM, APDCL Hailakandi
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12	Economic Development	ASRLM		<p>The DPM, ASRLM has appraised the house that ASRLM, Hailakandi has achieved 100% against target of FY 2023-24 in all key parameters like SHG, VO formation, Providing CIF, SHG Credit Linkage.</p> <p>The DPM, ASRLM, Hailakandi also appraised the status report of DDU-GKY before the house. He informed that one PIA got approval from the higher authority to set up a training Centre under DDU-GKY in Hailakandi District.</p> <p>The DDC, Hailakandi expressed his satisfaction on activities of ASRLM in the District. He further expressed his interest to visit DDU-GKY training centre of the District after DDR verification.</p> <p>One RURAL MART established at Katlicherra town by Shubho CLF sponsored by NABARD</p>	CPM, NULM Hailakandi
13	Economic Development	ASDM (Skill)		<p>The DPM, ASDM informed the house that,</p> <ol style="list-style-type: none"> 1. Pradhan Mantri Kaushal Vikas Yojana (PMKVY) 4.0 (2024-25) central scheme of MSDE more than one thousand mobilization of candidates completed and Skill training program will commence in the month of April-May 2024 session. 2. Under indigenous sitalpati skill training Guru ASDM state scheme 10 candidates was passed and skill training certificates were distributed in Algapur Block Office Hailakandi in presence of ASRLM & ASDM official. 	DPM, ASDM Hailakandi
14	Economic Development	DI&CC	PMEGP PMFME	<p>The Asst. General Manager, DICC, Hailakandi apprised that under PMEGP- 392 nos. applications received. Loan sanctioned to 153 nos. Loan disbursed 89 nos.</p> <p>Under PMFME- 280 nos. applications forwarded to Bank. Loan sanctioned 40 nos. Disbursed 40 nos.</p> <p>Under PM Vishwakarma total application received 11815 nos. pending at GP level- 8151 nos and at ULB level -144 nos.</p> <p>Under <i>Chief Minister's Atmanirbhar Asom Abhijan</i>, Total application 2541 nos. Total Candidate interviewed: 1240.</p> <p>The DDC directed the GM to gear up the interview process.</p>	GM, DICC Hailakandi

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15	Reforms Governance Facilitation & Regulations	Forest	Collection of Forest Royalty	<p>The DFO, Hailakandi (T) informed that, Forest revenue collected during the month of March/2024 is Rs. 2,00,78,196.00 and cumulative collection up to March/2024 is Rs. 8,16,98,149.00</p> <p>The Dist. Dev. Commissioner requested all works departments to deposit pending Forest Royalty immediately.</p> <p>Advance payment can also be done. The DFO, Hailakandi to pursue and hold meeting with defaulting departments for registration under Forest Royalty etc.</p>	<p>DFO, Hailakandi All BDOs</p> <p>All works department</p>
16	Social	Legal Metrology		<p>The Inspector informed that, Verification /Re-verification fees collected up to Feb/2024 is Rs. 4,99,714.00</p> <p>The DDC directed the Inspector, Legal Metrology to take initiative for collection of fees from defaulters.</p>	<p>Inspector, Legal Metrology</p>
17	Infrastructure	PWD Roads	SOPD	<p>The Dist. Dev. Commissioner directed EE, PWD Roads to identify schemes with slow progress for all ongoing projects and sort out problems if any and complete the work before the rainy season.</p> <p>The Dist. Div. Commissioner directed the EE to adopt road safety measures wherever repairing/ digging etc. works going on.</p>	<p>EE, PWD HDTR, Hailakandi</p>
18	Infrastructure Rural Dev. Rural Dev.	PHE	<p>Piped water supply scheme</p> <p>Drinking Water Tap connection</p> <p>CMCF &MMCF</p>	<p>The DDC inquired about the uncovered hamlets of mostly hilly area to which PHED replied that as per instruction from HQ, less than 50 households couldn't be covered by JJM and in those shall be covered by any other Programme in the future as per instruction.</p> <p>Drinking Water Tap connection to be provided to the left out nine nos. of schools which were found not feasible to be covered through standalone scheme because of adverse geographical location/implementation failure.</p> <p>To complete the construction of balance Central Material Collection Facility (CMCF) [Algapur Block- 1 no., Hailakandi Block - 2 nos. and Lala Block- 2 nos.] & Mini Material Collection Facility (MMCF) [Algapur Block- 5 nos. and Lala Block- 14 nos.] by April 2024.</p>	<p>EE, PHE</p> <p>BDO Algapur, Lala & Hailakandi</p>

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			PWMU	To complete electrification job in Plastic Waste Management Units constructed by PHED under Algapur, Hailakandi Katlicherra & South Hailakandi blocks.	BDO Algapur, Hailakandi.S/ Hailakandi	
19	Infrastructure	Transport		<ul style="list-style-type: none"> As per monthly report submitted by DTO, Hailakandi, total revenue collected in March/2024 is Rs.19636380 .00 and for the period Apr/23- March/2024 is Rs. 167043419.00 The DTO has been directed to achieve the target of revenue collection. <p>To keep close liason with the EE, PWD (B) for preparation of DPR, Automated Driving Testing Track (ADTT) in Santoshnagar, Serispore area.</p>	Dist. Transport Officer, Hailakandi	
20	Infrastructure	PWD NH	Annual Plan & Periodic renewal	The Executive Engineer, PWD (NH) Karimganj said that 2 nos. of works are ongoing and repairing works of NH 06 up to Bhairabi is in progress. The DDC suggested that to expedite the work and complete within the target date.	EE, PWD (NH), Karimganj	
21	Infrastructure	PWD Building	DTO Office	The Dist. Dev. Commissioner directed the EE, PWD Building to expedite all the ongoing work particularly the DTO Office Building within the target date of completion preferably April, 2024.	EE, HDTB, Hailakandi	
22	Revenue	Tax	Revenue Collection	The Supdt. Taxes, Hailakandi informed the house regarding Revenue collection for the month of March/2024.	Supdt. of Taxes, Hailakandi	
				Non GST (in Rupees)		
				For the Month		31,59,000.00
				Up to the Month		3,91,50,000.00
				Annual Target		319.00 L
				Achievement		122.72%
				GST Collection (in Rupees)		
				For the Month		1,55,80,000.00
				Up to the Month		11,24,32,000.00
				Annual Target		1488.00 L
Achievement	75.56%					
Total collection (Non GST + GST)		15,15,82,000.00				
23	Economic Development	Sericulture		The Asst. Director, informed that, Proposed for raising of 02 (Two) nos. of Som Nursery - One under Algapur Dev. Block and another under South Hailakandi Dev. Block. Skill up-gradation Training Programme to 132 nos. of Landless Farmers conducted.	Asstt. Director, Sericulture, Hailakandi	

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				The DDC directed Asst. Director to write to the Director Sericulture for release of fund.	
24		Municipal Board	PMAY	<p>Hailakandi MB: Under PMAY 2193 nos. of houses are completed. No. of beneficiaries received 3rd instalment: 960. Those who have received 2nd instalment shall be made due for 3rd instalment within two weeks.</p> <p>Lala MB: Houses completed -1094 nos. Received 3rdinstallment : 880 nos.</p> <p>The EO of both MBs were directed to complete the remaining works within April/2024.</p>	E.O, HMB & LMB
25	Economic Development	Assam Khadi & Village Industries	PMEGP	<ul style="list-style-type: none"> Under PMEGP (sanction of loan with subsidy) annual target for 2023-24 is 60 nos. Out of which 31 nos. sponsored to Bank and 15 nos. sanctioned by Bank. The DC directed the D.O. to pursue with the LDM and hold interdepartmental meetings. 	D.O, Assam Khadi & Vill. Industries
26	Economic Development	Handloom & Textiles	<p>Swanirbhar Nari 2.0</p> <p>Mudra Loan</p>	<p>The Supdt, H & T informed that, under <i>Swanirbhar Nari</i> :</p> <p>Total applications received -217 nos. Sanctioned- 167 nos. Rejected : 50 nos.</p> <p><i>Mudra</i> :</p> <p>During 2023-24 : Application received -106 nos. Sanctioned- 49 nos. Rejected 29 nos.</p> <p>The Superintendent, Handloom & Textiles, Hailakandi apprised the status of works under H & T Hailakandi and requested all line departments through DDC to purchase Asomi Gamcha woven by the dept. for any government programmes, events.</p> <p>Henceforth, for any Govt. related function, any requirement of Gamocha may be purchased from the department well in advance so that we can extend all support to the small emerged weavers of the district.</p>	Supdt, Handloom & Textiles Hailakandi
27	Infrastructure	Water Resource	SOPD- FDR SOPD -G	<p>The EE, W.R dept., apprised the house that, out of 6 nos. schemes, 4nos are ongoing,1 no. is completed LA work is under process for 1 no scheme.</p> <p>The DDC directed the Executive Engineer, W/R to strengthen the entire embankment before rainy season and particularly in those areas where land settlement occurred or breaches noticed.</p>	EE, Water Resource, Hailakandi

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28	Social	Labour	Child Marriage	<p>The Labour Officer informed that 2 nos camps organized in Bandukmara & Manipur T.E area to sensitize people about the ill effects of child marriage. She also informed that, drive against child Labour is being conducted regularly through the district.</p> <p>The DDC also directed the LO to involve Circle Officer & BDOs and DCPOs invariably while organizing the camps.</p>	Labour Officer, & DCPO, Hailakandi
29	Economic Development	Soil Conservation		<p>The D.O, Soil Conservation informed that 107 nos. of works sanctioned in the current year under WDC-1 Lower Jitanallah under PMKSY 2.0. Out of which works in progress for 107 nos. and achieved Physical progress in the range of (50-74) %.</p> <p>He was also directed to involve Agriculture department during execution of the schemes.</p>	D.O, Soil Conservation
30	Social	Food , Public Distribution & Consumer Affairs		<ul style="list-style-type: none"> • The ADS, FPD&CA Hailakandi informed that, • Aadhaar seeding in Ration cards under NFSA-99.10% • Aadhaar seeding of beneficiaries under NFSA-96.36% • The DDC directed the ADS to start the process of distribution as Govt. SOP. <p>All GP secretaries to submit the distribution status of new R.C within 3 days.</p>	ADC, FPD & CA, Hailakandi
31	Rural Development	P&RD	Amrit Sarovar	<p>The Official representing CEO Zilla Parishad informed that, under Amrit Sarovar scheme, Out of 63nos of Excavation-Works 63 nos. are completed.</p>	CEO, Zilla Parishad, Hailakandi
			MGNREGA	<p>Status of Job card under MGNREGA as on 03/04/2024 - Total active workers – 170745 nos.</p> <p>Total persondays generated- 2448448 nos.</p> <p>Tea garden Mandays generation as on 03/04/2024 – 401922 Nos.</p> <p>The DDC directed the official of ZP to submit category wise (GP/AP level) list of toilets under 15th Finance.</p>	

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32	Social	Co-operative Societies	Registration & audit	<p>The Asstt. Registrar of Co-op Societies, Hailakandi informed that, total 16 nos. of GPSS & 96 nos. other societies are registered and 16 nos. audited with a percentage of 100% & 80.2 % respectively.</p> <p>The ARCS was directed to motivate people to venture other sources of business and submit monthly progress report regularly.</p>	Asstt. Registrar Cooperative Societies, Hailakandi
33	Economic Development	Economics & Statistics		<p>The Dy. Director Eco & Stats. Informed that, Primary data collected from all the line departments' viz. Agriculture, Forest, AH & Veterinary and Fishery Department, as per the Performa provided by the DES, Ghy.</p> <p>Further electricity consumption data district & category wise have also been collected.</p>	Dy. Director Economics & Statistics
34	Economic Development	DMFT	PMKKKY	<p>The DDC informed the house that 5 (five) nos. of schemes have been approved for a total amount of Rs. 59.20 lakh. Out of which 2 nos. have been cancelled and 3nos. taken up for implementation under DMFT (PMKKKY). viz.</p> <ol style="list-style-type: none"> 1. Construction of Gharmura FV NPHC Doctor Quarter Rs.21.00 L 2. Construction of Labour Room at Gaglacherra Health & Wellness Centre Rs.10.00 L 3. Repair/Renovation of Ratanpur ME School Rs.6.50 L; <p>At present a fund of Rs. 60,04,779.00 is available. For utilization of this fund schemes have been taken up for implementation.</p>	
35	Social	Employment Exchange	Registration	<p>Aadhaar Base Registration : 41251 Non Aadhaar Base Registration : 213 Total Registration : 41466</p> <p>Vocational Guidance cum Career Counselling Programme organized by the District Employment Exchange.</p> <p>Also, Group Guidance Programme was organized 4 (four) times during the month.</p> <p>The DDC asked the Employment Officer to collect and maintain record of all the registries</p>	Employment Officer, Hailakandi

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36	Finance	Finance (Bank)	PMJJBY PMSBY APY	The LDM informed the achievement under the various schemes up to Sept/2023 viz. PMJJBY- 50596. PMSBY -142293 APY-21872.	LDM, Hailakandi
37	Economic	T&D	MLAADS AAGY United Fund	The progress of various schemes under T & D department has been reviewed. In this connection the DDC requested the BDOs (EA) to expedite completion of works within the target date.	All BDOs, Hailakandi dist.

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B : Theme specific

Sl. No	Theme	
1	Follow up of DCs Conference	In pursuance of the minutes of the DC's Conference all departments were requested to focus on follow up action and work in time bound manner to achieve targets.
2	Sabka Saath Sabka Vikash Sabka Vishwas Sabka Prayaas	The District administration is making all out efforts for successful implementation of the govt. schemes. The District Administration urged all the HODs of the district to publicize the district theme – "Amar Vote, Amar Adhikaar" for the ensuing Election in order to ensure Sabka Saath Sabka Vikash Sabka Vishwas Sabka Prayaas. Vikash Yatra was successfully organised in the district in 2 (two) Phase i.e., Central Function and State Flagship Programme. Central Function : Foundation stone laid for 25 nos. of schemes, Bhoomipujan 1 no., 10 nos. of schemes inaugurated and 17 nos. of Patient Transport Vehicles (Ambulance) distributed to TE Area. State Flagship : Foundation stone laid for 4 nos. of Schools in General Area, 3 nos. of Mahaprabhu Jagannath Community Hall and Bhoomipujan for 2 nos. of Schools in TG Area.
3	Coordination across Depts.	The DFO, Hailakandi to coordinate with concerned departments for uploading of schemes and registration in the portal for deposit forest royalty.

The meeting ended with vote of thanks from the chair.

ECF No. 11390/DFA/225392

District Development Commissioner,
Hailakandi
Signed by Eldad
Lalthakhum Fairriem
Dated Hailakandi the April, 2024
Date: 09-04-2024 18:09:15
Reason: Approved

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Dept., Dispur-6 for favour of kind information.
2. The Director, De-centralized Planning Division, Transformation & Development Dept., Dispur-6 for favour of kind information.
3. The Director, Evaluation & Monitoring Division, Transformation & Development Dept., Dispur, Guwahati-6 - for favour of kind information.
4. All Addl. Deputy Commissioners, Hailakandi for information and necessary action.
5. All Circle Officers, Hailakandi District for information and necessary action.
6. All Block Development Officers of Hailakandi District for information and necessary action.
7. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
8. The D.I.O. NIC, Hailakandi. He is requested to upload the minutes in the District website.

e-signed
District Development Commissioner,
Hailakandi

6	FPD&CA	PMUJALA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Sericulture	Som Nursery	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8	DI&CC	PMEGP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMFME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	PHE	JJM	ASHA00000002	CS&SS	NIL	NIL	NIL	NIL	18789.67	2265.68	18789.67	2265.68	21055.35	18293.96 (97.37%)	2209.5 (97.52%)	NIL	YES	NIL	NIL	
		SBM	ASHA00000002	CS&SS	41.7	4.63	41.7	4.63	687.14	76.35	687.14	76.35	809.79	710.92 (97.54%)	78.99 (97.54%)	NIL	YES	NIL	NIL	
10	Health	National Health Mission	AS 45		0.00	0.00	0.00	0.00	0.00	1216.99	0.00	1216.99	1216.99	0.00	1163.604 (95.61%)	No	Yes upto Feb 2024		All are ongoing Activities	Receipts & Expenditure upto Feb 24
		Construction of MCH Wings at S. K. Roy Civil Hospital, Hailakandi		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	20,00,00,00.00	0	0	Nil	Nil	Nil	Nil	
		PM-ABHIM		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1,08,76,000.00	1,08,76,000.00		Nil	Nil	Nil	Nil	
		PM-ABHIM under NHM, Assam		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	6,86,63,545.00	1,00,71,534.00		Nil	Nil	Nil	Nil	
		BPHU-PM-ABHIM		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	89,16,621.00	0	0	Nil	Nil	Nil	Nil	
		FC-FV Health Grant under NHM, Assam		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1,43,00,000.00	54,34,000.00		Nil	Nil	Nil	Nil	
		Construction of Buildingsless Sub Health Centre at Jhlnacherra in Hailakandi District from FC-XV		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	42,40,445.00	10,60,111.00		Nil	Nil	Nil	Nil	
		AYUSH OPD at Various Places in Hailakandi District under NHM, Assam		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	23,94,478.00	11,97,239.00		Nil	Nil	Nil	Nil	
11	PWD NH	ANNUAL PLAN 2020-21	154/AS/2020-21/215	cs	32.93 Cr	-	-	-	-	-	-	-	32.93 Cr.	19.497 Cr.	0	NA	NA	NA	NA	The funds are operated by Regional Officer, MoRT&H, Guwahati.
			154/AS/2020-21/217	cs	64.63 Cr	-	-	-	-	-	-	-	-	64.63 Cr.	9.13 Cr.	0	NA	NA	NA	
12	Irrigation	MDTW	NIL	CS	28.16085 L	NIL	NIL	NIL	28.16085 L	NIL	28.16085 L	NIL	28.16085L	28.16085 L	NIL	NIL	NIL	NIL	NIL	
13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	AS83	CSS	N/A	N/A	66.76815	7.41869	247.5	27.5	293.53360	35.64600	403.36644	292.8481 (81.2%)	23.33 (54.1%)	Nil	142.53	Nil	173.6481	
		LAND DEVELOPMENT PROJECT		CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45.00	40.50	4.50	Nil	Nil	Nil	45.00
14	W&CD	Model AWC under NIDA	NA	State	NA	NA	NA	NA	NA	509.25 Lakh	NA	326.50 Lakh	182.00 Lakh	NA	250.00 Lakh	NIL	250.00 Lakh	NIL	76.50 Lakh	ALCC not submitted the after several reminder. The progress work through ALCC is very low.
		Model AWC under RIDF-I	NA	State	NA	NA	NA	NA	NA	72.75 Lakh	NA	65.25 Lakh	45.00 Lakh	NA	NIL	NIL	NIL	NIL	20.25 Lakh	
		Model AWC under RIDF-II	NA	State	NA	NA	NA	NA	NA	NA	509.25 Lakh	NA	93.996 Lakh	93.996 Lakh	NA	NIL	NIL	NIL	NIL	NA

		SC&BC	NA	State	NA	NA	NA	NA	NA	48.43198 Lakh	NA	48.43198 Lakh	36.323985 Lakh	NA	NIL	NIL	NIL	NIL	12.107995 Lakh	Nomination of Chairman & Member for the formation of ALCC is yet to be received from the Hon'ble Guardian Minister against 1 No. of scheme and 50% of UC is yet to be received from the ALCC concerned.
15	PWD Roads	SOPDG for the year 2023-2024		State					NIL	14.9938	NIL	14.9938	14.9938	NIL	14.9938	Submitted	Submitted	NIL	NIL	Work Completed
		SOPDG for the year 2023-24 Hailakandi LAC		State					NIL	223.80888	NIL	223.80888	223.80888	NIL	223.80888	Submitted	Submitted	NIL	NIL	
		SOPDG for the year 2021-22 Katlicherra LAC		State					NIL	26.72022	NIL	26.72022	26.72022	NIL	26.72022	Submitted	Submitted	NIL	NIL	
		SOPDG for the year 2020-21 Hailakandi LAC		State					NIL	13.12308	NIL	13.12308	13.12308	NIL	13.12308	Submitted	Submitted	NIL	NIL	
		2022-23 RIDF XXVIII Algapur LAC		Loan Share					NIL	101.38077	NIL	101.38077	101.38077	NIL	101.38077	Submitted	Submitted	NIL	NIL	
		2022-23 RIDF XXVIII Hailakandi LAC		Loan Share					NIL	105.87	NIL	105.87	105.87	NIL	105.87	Submitted	Submitted	NIL	NIL	
		RIDF XXVII of NABARD for the year 202122 Length=3.00Km		Loan Share					NIL	25.46961	NIL	25.46961	25.46961	NIL	25.46961	Submitted	Submitted	NIL	NIL	
		RIDF XXVII of NABARD for the year 2021-22 Length=2.850Km		Loan Share					NIL	117.24047	NIL	117.24047	117.24047	NIL	117.24047	Submitted	Submitted	NIL	NIL	
		under RIDFXXVIII of NABARD for the year 202223 Length= 1.35KM		Loan Share					NIL	47.93492	NIL	47.93492	47.93492	NIL	47.93492	Submitted	Submitted	NIL	NIL	
		MLCSNA under RIDF XXIV of NABARD for the year 2018-19		Loan Share					NIL	33.89033	NIL	33.89033	33.89033	NIL	33.89033	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2022-23 Hailakandi LAC		State					NIL	98.61901	NIL	98.61901	98.61901	NIL	98.61901	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2022-23 Algapur LAC		State					NIL	186.40165	NIL	186.40165	186.40165	NIL	186.40165	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Algapur LAC		State					NIL	16.31579	NIL	16.31579	16.31579	NIL	16.31579	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Algapur LAC		State					NIL	16.71827	NIL	16.71827	16.71827	NIL	16.71827	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	76.77725	NIL	76.77725	76.77725	NIL	76.77725	Submitted	Submitted	NIL	NIL	
		MMPPNA i for the year 202223 Algapur LAC		State					NIL	64.71495	NIL	64.71495	64.71495	NIL	64.71495	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	35.34381	NIL	35.34381	35.34381	NIL	35.34381	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	55.03336	NIL	55.03336	55.03336	NIL	55.03336	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	48.38198	NIL	48.38198	48.38198	NIL	48.38198	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2023 Hailakandi LAC		State					NIL	22.72315	NIL	22.72315	22.72315	NIL	22.72315	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	46.83343	NIL	46.83343	46.83343	NIL	46.83343	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	41.59076	NIL	41.59076	41.59076	NIL	41.59076	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	84.91677	NIL	84.91677	84.91677	NIL	84.91677	Submitted	Submitted	NIL	NIL	
		MMPNA under LA8 Algapur LAC for the year 2022-23		State					NIL	117.75847	NIL	117.75847	117.75847	NIL	117.75847	Submitted	Submitted	NIL	NIL	
MMPNA under Hailakandi LAC for the year 2022-23		State					NIL	93.4452	NIL	93.4452	93.4452	NIL	93.4452	Submitted	Submitted	NIL	NIL			
MMPNA under LA8 Algapur LAC for the year 2022-23		State					NIL	68.04784	NIL	68.04784	68.04784	NIL	68.04784	Submitted	Submitted	NIL	NIL			
Signature Project for the year 201819		State					NIL	77.90909	NIL	77.90909	77.90909	NIL	77.90909	Submitted	Submitted	NIL	NIL			
Construction of RCC Bridge at North Narainpur Ferryghat over River Katakhal		State					NIL	102.668	NIL	102.6675	102.668	NIL	102.6675	Submitted	Submitted	NIL	NIL			

		Grant In Aids for the Year 2023-24 under the Directorate of Welfare Of SC&BC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		Pre Matric Scholarship for Tea Tribes Students (TTS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		Post Matric Scholarship for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		Simon Sing Horo Spl. Scholarship for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		Financial Assistance for Higher Studies for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		Financial Assistance for ANM/GNM/Technical course for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		Grants for Women SHGs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		Swahid Dayal Das Panika Swaniyojna Achoni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
23	NULM	MMUA-N	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
		SMID	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
		EST&P	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
		SEP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
		PM-SVANIDHI	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
24	EDUCATION	Additional Class Room	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		District Resource Centre, Hailakandi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Girls Toilet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Labarotory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Children & Adolescents Library	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Repar & Renovation Of Flood Affected School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
25	ASRLM	DDU-GKY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
26	APDCL	ADSELRP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			
		Construction of HVDS under AIIB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
		LT ABC Network	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
		RDSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
		PM-SURYA GHAR:MUFT BIJLI YOJNA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
27	SPORTS	CMSGUY											140.00									
28	SKILL Development	RPL JJM -ASDM		SS																		
		PLSTP		SS																		
		PLSTP		SS																		
		CSR ONGC Skill		CS																		
		PMKVY 4.0		CS																		

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Nil	Nil	Nil
2	Fishery	RIDF-XXVI	Fund managed by the Directorate of Fisheries, Assam, Guwahati-16	
3	Water Resource	SOPD-FDR (2nd Phase)	Ongoing schemes. Part payment has already been paid to the contractor	Balance fund required for payment to contractor
		SOPD-FDR		
		SOPD-FDR.		
		SOPD-G		
		SOPD-G		
		SOPD-ODS		98% work physically completed as per site condition
		SOPD-ODS	Work started LA work in progress	
4	Environment & Forest	SOPD	Fund receives after submission of completion of works	Work order issued on 02-08-2023
5	AH & Vety	Nil	Nil	Nil
6	FCS&CA	Nil	Nil	Nil
7	Sericulture	Nil	Nil	
8	DI&CC	PMEGP	No fund is directly provided to DI&CC as it acts only as Implementing/Supportive Agency to the Nodal Agency.	
		PMFME		
9	PHE	Nil	Nil	Nil
10	Health	Nil	Nil	Nil
11	PWD NH	Nil	Nil	Nil
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water(Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	The schemes is completed	Nil
		Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	The Scheme is ongoing	
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District	Demand for fund is not yet submitted	
13	Cachar Soil Conservation Division	Nil	Nil	Nil
14	W&CD	Nil	Nil	Nil
15	PWD Road	Nil	Nil	Nil
16	P&RD	Nil	Nil	Nil
17	Agriculture	APART		
		RIDF-XXVI		
18	PWD Building			

19	T&D Department	AAGY 2018-19	Nil	Nil
		AAGY 2022-23	Nil	Nil
		MLAADS 2022-23	Nil	Nil
		Untied	Nil	Nil
20	Development	DMFT	Nil	Nil
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban	Nil	Nil
22	Sub-Divisional Welfare Officer ,Hailakandi	Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC	Nil	Nil
23	NULM	MMUA-N	Nil	Nil
		SMID	Nil	Nil
		EST&P	Nil	Nil
		SEP	Nil	Nil
		PM-SVANIDHI	Nil	Nil
24	EDUCATION	Additional Class Room	Nil	Nil
		District Resource Centre, Hailakandi	Nil	Nil
		Girls Toilet	Nil	Nil
		Labarotory	Nil	Nil
		Children & Adolescents Library	Nil	Nil
		Repar & Renovation Of Flood Affected School	Nil	Nil
25	ASRLM	DDU-GKY	Nil	Nil
26	APDCL	ADSELRP	Nil	Nil
		Construction of HVDS under AIIB	Nil	Nil
		LT ABC Network	Nil	Nil
		RDSS	Nil	Nil
		PM-SURYA GHAR:MUFT BIJLI YOJNA	Nil	Nil
27	SPORTS	CMSGUY		
28	SKILL Development			

Physical Progress of Works under different Schemes/Programme/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress								
				100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
2	Fishery	PMMSY	11		6				5	Work order issued		
3	Water Resource	SOPD-FDR (2nd Phase)	6 nos. of work									
		SOPD-FDR				60%						
		SOPD-FDR.						45%				
		SOPD-G						38%				
		SOPD-G							58%			
		SOPD-ODS							98%			
		SOPD-ODS									3%	LA process is going on
4	Environment & Forest	SOPD	2 nos of work						2			
5	AH & Vety	National Animal Disease Control Programme (NADCP)	Tagging		75-99%							
			Registration		75-99%							
			Vaccination		75-99%							
			Fodder Production from Individual Farmers Land SCSP 140 units & TSP -60 units for FY-2020-21(NLM)	100%								
			Pilot Project for Field Trials of Moringa Cultivation 1 unit in Assam for Fy-2020- 21(NLM)	100%								
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
7	Sericulture	NII	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
8	DI&CC	PMEGP	80	151%						106 nos of applications have been sanction by Banks as on 31.12.23		
		PMFME	140					14.0%		15 nos of applications have been sanction by Banks as on 31.12.23		
9	PHE	JJM	120	1	9	57	36	14	3	Issues related to DPR as was observed during Preliminary activities.		
10	Health	Construction of MCH Wings at S. K. Roy Civil Hospital, Hailakandi	1						1			
		Construction of Integrated Public Health Laboratory at S. K. Roy Civil Hospital in Hailakandi district under PM-ABHIM	1	1								
		Construction of Buildingsless Sub Health Centre in Hailakandi District from PM-ABHIM under NHM, Assam	14		4	2	4	2	2			
		Construction of BPHU at Various Locations in Hailakandi District under PM-ABHIM	2						1	1		

		Construction of PHC at Kacharithol in Hailakandi District from FC-FV Health Grant under NHM, Assam	1		1					
		Construction of Buildingsless Sub Health Centre at Jhalmacherra in Hailakandi District from FC-XV	1			1				
11	PWD NH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HKPP-access to ground water (Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	2	100%						
		Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District								
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District								
13	Cachar Soil Conservation Division	Hailakandi WDC-1Lower Jitanallah PMKSY 2.0	107	316.1781			√			
		LAND DEVELOPMENT PROJECT	1	45.00				√		
14	W&CD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	PWD Road	Nil	Nil		17	10	12	1		
16	P&RD	MGNREGS	228	-	11	37	31	68	81	
		Amrit Sarovar	63	63			-	-	-	
		Amrit Sarovar	88		49	11	3	11	14	
17	Agriculture	APART								
		RIDF-XXVI								
18	PWD Building									
19	T&D	AAGY 2022-23	42	1	12	8	13	7	1	
		MLAADS	78							
		Untied	7							
20	Development	DMFT	5	-	-	-	-	-	5	
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban								
22	Sub-Divisional Welfare Officer ,Hailakandi	Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC								
23	NULM	MMUA-N								
		SMID								
24	EDUCATION	Additional Class Room								
		District Resource Centre, Hailakandi								
		Girls Toilet								
		Labarotory								
25	ASRLM	DDU-GKY								
26	APDCL	ADSELRP								
		Construction of HVDS under AIIB								
		LT ABC Network								
27	SPORTS	CMSGUY								
28	SKILL Development									

13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	7						√							
14	W&CD	Const. of Model AWC under RIDF	3 Nos.	3 Nos.	-	-	-	3 Nos.	-	-	-	-	1	2	30% mobilization fund is released against 16 nos. of feasible AWC and site change approval request is sent to the Director, WCD, Assam against 8 nos. of AWCs.	
		Const. of Model AWC under NIDA	21 Nos.	21 Nos.	-	-	-	21 Nos.	-	-	-	-	15	6		
		Const. of Model AWC under SC&BC	2 Nos.	2 Nos.	-	-	-	2 Nos.	-	-	-	-	1	1	Site change approval is received from the Director, SC&BC, Assam against 1 No. of AWCs and accordingly the feasibility sought from the ICDS. Feasibility is yet to be received from the ICDS.	
15	PWD Road	PMGSY	1		Yes					93%					Work will be completed by 29-02-2024	
			1		Yes					80%					Work will be completed by 29-02-2024	
			1								56%				Work will be completed by 29-02-2024	
			1	Yes							70%				Work will be completed by 29-02-2024	
			1								51%				Work will be completed before stipulated date of completion as per tender agreement	
		RIDF	1										40%			
			1									62%				Work will be completed by 29-02-2024(Bridge proper completed. Approach Road in Progress)
			1	Yes								55%				Work is in Progress
		Signature Project	1		Yes							82%				Completion of the project by 31-03-2024
			1		Yes							75%				Completion of the project by 27-04-2024
APART	1	Yes									78%			To be completed by 29/02/2024		
SOPD-G (Assam – Mizoram Border)	1									82%				Work will be completed by 29-02-2024		
	1										70%			Work will be completed by 31-03-2024		
	1										59%			Work will be completed by 29-02-2024		
	1										76%			Work will be completed by 29-02-2024		
	1										76%			Work will be completed by 29-02-2024		
SOPD-G	1		Yes							86%				To be completed within 28-02-2024		
PWD Road	MMPNA	3								90%						

