

Minutes of the District Development Committee (DDC) meeting for the month of August, 2023.

Subject	Minutes of the Meeting of District Development Committee, Hailakandi District
Date & Time	07-08-2023 at 11.00 A.M.
Venue	Conference Hall of O/o the Deputy Commissioner, Hailakandi
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund receipt & Utilisation	Annexure- A & B (enclosed)
Physical Progress	Annexure-C for Current Year and Annexure-D for Previous Years.(enclosed)

The meeting was presided by Nisarg Hivare, IAS District Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting.

Then department wise review started, and recorded as follows:

Category-A: Department specific

Sl No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken.	Agency responsible & Timeline
1	Social	Women & Child Development	ICDS	<ul style="list-style-type: none"> <li>➤ <b>Adoption of AWC</b> -The DSWO informed that, out of total 1374 no. AWC in the district, 875 nos have been adopted including 99 nos. by Govt. officials.</li> <li>➤ The District Commissioner requested the HOD s present to adopt any AWC which is nearer to office/ residence and start visiting the centres at their convenient time.</li> <li>➤ <b>Constn. of AWC</b> : The DSWO has been directed to issue notification in respect of 24 nos. of AWCs immediately.</li> <li>➤ DSWO to issue instruction to all CDPOs to conduct meeting with Supervisors within next two days regarding opening of AWCs</li> <li>➤ The District Commissioner directed DSWO to start construction of (&amp;) nos of AWC under Aspiration District Programme wherever Govt. land is available. And obtain <i>Istefarnama</i> in case of private land</li> <li>➤ The DSWO also informed the house that, door to door Growth Monitoring will be done durin the month of August.</li> </ul>	DSWO, Hailakandi
2	Social	Health & Family Welfare		<ul style="list-style-type: none"> <li>➤ <b>Pradhan Mantri TB Mukh Bharat Abhiyan:</b> The Jt. Director i/c informed the house that total 282 nos of TB patients are under treatment in the dist. In this regard The District Commissioner directed take steps for adoption of 15 nos. of left out patients by Nikshay Mitra within two days.</li> <li>➤ The District Commissioner directed the ADC (Health) to physically verify the non functional lights in the O.T of the Civil Hospital and take steps for remedial measure.</li> <li>➤ The District Commissioner directed that an Aadhar Machine to be designated for New Born babies in the Civil Hospital.</li> </ul>	ADC (Health) & Jt. Director Health, Hailakandi

3	Social	Education		<ul style="list-style-type: none"> <li>➤ <b>Adoption of School</b> : The District Commissioner requested all officials to adopt at least one school.</li> <li>➤ <b>Rationalization of T.E. teachers</b> : The District Commissioner directed the DPO (TT) to complete rationalization of teachers (Arts) belonging to Tea Tribe community who are posted in schools outside of Tea Garden area through rationalization. rationalization of teachers in Tea Garden areas has been started throughout the district.</li> <li>➤ The ADC (Education) informed that, proposal for Rationalisation of teachers including Tea garden areas has been submitted to the Director of Elementary Education, Assam for necessary action.</li> <li>➤ <b>Vidyanjali</b> : The District Commissioner, Hailakandi made an APPEAL to all the Govt. officials to donate in kind under Asset component to any school.</li> <li>➤ <b>JJM</b> : The Dist. Commissioner directed the EE, PHE to match their list of schools without water supply with that of Education Department and send it to the Chief Engineer, PHE Office.</li> <li>➤ <b>Aarohan</b> : The DPO, TT informed that house that under the programme selected students will be called for interaction with the Dist. Commissioner on 8/8/2023</li> </ul>	<p>ADC, Education, I.S and DEEO, Hailakandi &amp; concerned DPO</p> <p>EE, PHE, HKD.</p>
4	Social	Sports & Youth Welfare		<ul style="list-style-type: none"> <li>➤ The Dist Sports Officer informed that, 'Khel Maharan' is yet to be started in the district.</li> <li>➤ In this regard proposal has been sent to the Govt.</li> </ul>	<p>Dist. Sports Officer Hailakandi</p>
5	Infrastructure	Irrigation		<ul style="list-style-type: none"> <li>➤ The EE, Irrigation informed that, under PMKSY 204 nos tube well points are functional Remaining 49 nos will be functional within short time.</li> <li>➤ Besides two no. of schemes are under going Viz. 1. Solar powered MDTW scheme at Narayanpur (Pt-IV) 2. Solar powered MDTW scheme at Nitainagar (Pt-III).</li> </ul>	<p>EE, Irrigation Hailakandi. Time line - one Month Time line : One year</p>
6	Reforms Governance Facilitation & Regulations	Excise		<ul style="list-style-type: none"> <li>➤ The Deputy Supdt. of Excise informed the house that, cumulative collection for the period ( Apr to July /2023) is Rs.8.025 lakh.</li> <li>➤ Regarding construction of Warehouse informed that it will be completed before DurgaPuja'23.</li> <li>➤ The Dist. Commissioner directed the Supdt. to increase the frequency of raids and strive for increasing of revenue collection .</li> </ul>	<p>Supdt. of Excise, Hailakandi</p>
7	Economic Development	Fishery	PMMSY	<ul style="list-style-type: none"> <li>➤ The DFDO informed the house about major projects under PMMSY 2020-21, 2021-22 and 2022-23 successful operation of Fin-Fish hatchery in Mahommadpur area, Lala which will help in achieving the self sufficiency in Fish Seed production in the District .</li> </ul>	<p>DFDO, Hailakandi</p>



				<p>that might lead to snapping. Furthermore, the DC instructed the department to take appropriate action against anyone found responsible for such accidents.</p> <ul style="list-style-type: none"> <li>➤ The DC also issued clear instructions to APDCL, to obtain necessary No Objection Certificates (NOCs) from concerned departments.</li> <li>➤ The AGM was also directed to expedite completion of works of six Border Outposts (BOPs) situated along the Indo-Mizoram border by August 25th, 2023.</li> <li>➤ Regarding disconnection of service due to non-payment of energy bills, the DC directed to serve prior notice with a reasonable timeframe,.</li> <li>➤ Regarding school electrification, the AGM, APDCL informed that the process has been successfully concluded.</li> <li>➤ The AGM reported theft of electrical materials in Hailakandi. The pilfered materials were traced back to the AIIB project, prompting the filing of an official FIR at the Hailakandi police station.</li> </ul>	
11	Economic Development	ASRLM		<ul style="list-style-type: none"> <li>➤ The DPM,ASRLM appraised the house on action taken against the resolution of the last DDC meeting. He informed that, in order to expedite the progress on SHG Credit Linkage and to dispose the pending loan proposal 3 nos. of Block level Credit Camp were organized.</li> <li>➤ He also informed that, 850 nos. of ST households already covered under SHG fold from some specific GP of Lala, South Hailakandi and Katlichera Dev. Block.</li> <li>➤ He further highlighted that, the ASRLM team is working for development of ST community and for that matter data collection is going on for all ST households to design a scheme under Pradhan Mantri Van Dhan Yojana.</li> <li>➤ The District Commissioner asked to hold a meeting with DFO &amp; DPM of ASRLM under the Chairmanship of DDC to study the feasibility and take up some area specific scheme keeping in view of the available resources.</li> <li>➤ The DPM, ASRLM appraised that registration of SHG members under Amrit Briksha Andolan is going on and 29000 members have been registered. He further informed that registration can be done for all SHG members but regarding plantation and uploading the photo into app within stipulated timeline will be difficult with this huge number.</li> </ul>	DPM, ASRLM
12	Economic Development	DI& CC	<p>PMEGP</p> <p>PMFME</p>	<p>The Gen. Manager, DICC informed that, under</p> <ul style="list-style-type: none"> <li>➤ Under PMEGP, 112 nos of sanction of loans with subsidy to be achieved during 2023-24.</li> <li>➤ Under PMFME,140 nos of sanction of loans with capital subsidy to be achieved during FY 2023-24.</li> </ul> <p><b>The District Commissioner directed the GM to take up Rajma (Forus) as ODOP for Hailakandi district.</b></p>	GM, DICC & DTO Hailakandi ( time line : 2023-24)

13	Reforms Governance Facilitation & Regulations	Forest	Collection of Forest Royalty	<ul style="list-style-type: none"> <li>➤ Collection of Forest Royalty :</li> <li>➤ The DFO, Hailakandi (T) informed that, amount collected during July/2023 is Rs. 33,06,429.00 and cumulative collection is Rs.75,95,211.00 .</li> <li>➤ Regarding pending Forest Royalty the DFO, informed that no line department has reported to the Forest deptt yet.</li> <li>➤ The District Commissioner requested the Treasury Officer, Hailakandi to accept the challans of Forest Royalty from the line departments .</li> <li>➤ The District Commissioner directed all the HODs of line departments to deposit Forest Royalty in due time.</li> </ul>	<p>DFO, Hailakandi</p> <p>Treasury Officer, Halakandi</p> <p>All line departments</p>
14		Legal Metrology		<ul style="list-style-type: none"> <li>➤The District Commissioner instructed the Inspector, Legal Metrology to visit market areas and conduct random check and upload photographs of field visit Group.</li> </ul>	Inspector, Legal Metrology
15	Social	NULM		<ul style="list-style-type: none"> <li>➤ The Project Manager informed that no land is available near Har Kishore High school as informed by the Circle Officer, Hailakandi regarding allotment of 2 (Two) Bigha land to the City Mission Management Unit, DAY-NULM, Hailakandi for construction of Shelter for homeless and establishment of Skill Centre &amp; Placement Cell ( Prasisksan se Rozgar tak Kendra).</li> <li>➤ The Dist.Commissioner directed the CPM to identify a suitable land for the purpose and write to the Circle Officer, Hailakandi and Lala for the purpose.</li> <li>➤ The District Commissioner instructed ADC (education) Hailakandi to take approval from the Govt for issuance of NoC to the CMMU, DAY-NULM Hailakandi for setting up of SHGs training centre in the defunct Netaji Vidyapith near AGM, Electricity office Hailakandi.</li> <li>➤ The District Commissioner suggested to take up the matter of use of DSA room ( opposite side of SBI Hailakandi) for Pickle Haat with the Executive Officer, Hailakandi Municipal Board.</li> </ul>	<p>ADC (Education) , Hailakandi &amp; CPM, NULM, Hailakandi</p>
16	Infrastructure	PHE		<ul style="list-style-type: none"> <li>➤ FHTC : EE PHE informed that, against the total target of 169196 nos. achievement as on 31<sup>st</sup> July/2023 is 106269.</li> <li>➤ The District Commissioner directed the EE to complete the works balance within the targeted date.</li> <li>➤ Regarding water supply to 6 nos of left out AWCs the District Commissioner directed the EE to submit detailed report with appropriate remedial measures within a week.</li> <li>➤ The District Commissioner expressed concern over slow rate of verification in respect of IHHL and directed to expedite the process.</li> <li>➤ The EE informed that of Arsenic testing done in 217 nos.of villages.</li> <li>➤ Har Ghar Jal : The District Commissioner directed EE, PHE to hold joint meeting with BDO/ Site in charge for issuing of certificate at least 14 nos. by 15<sup>th</sup> August/2023.</li> <li>➤ The District Commissioner expressed his desire to inaugurate PMMU under Lala Block on 9<sup>th</sup> Aug/2023.</li> <li>➤ The CEO, ZP shall release pending salaries of all the Jal Mitras immediately.</li> </ul>	<p>EE , PHE, DSWO, Hailakandi</p>

17	Infrastructure	PWD (Roads)	SOPD	<ul style="list-style-type: none"> <li>➤ Regarding selection of site under Gaurav Path scheme in respect ULBs (Hailakandi &amp; Lala) the District Commissioner directed the EE PWD Roads to discuss the matter with ADC (Urban Affairs), Circle Officer concerned and finalise within 3 days.</li> </ul>	EE, PWD HDTR, Hailakandi								
18	Infrastructure	Transport		<ul style="list-style-type: none"> <li>➤ As per monthly report total revenue collected in July/2023 is Rs. 13031989.00 and for the period Apr-July/2023 is Rs.38335584.00.</li> <li>➤ The DDC directed the DTO to increase the revenue collection.</li> </ul>	Dist. Transport Officer, Hailakandi								
19	Infrastructure	PWD NH		<ul style="list-style-type: none"> <li>➤ The Executive Engineer, PWD (NH) Karimganj Division informed that, out of 4 no. of schemes 1 no is completed and work is progress for 3 no of schemes.</li> <li>➤ The EE PHE raised the issue of damaging of water pipeline near Gharmura Bazar and Monipur Bazar in course of construction of drain by PWD NH.</li> <li>➤ The District Commissioner directed the ADC (PHE) to initiate steps for resolving the issue in consultation with Circle Officer and concerned department to arrive at a solution..</li> </ul>	ADC ( PHE, Hailakandi, EE, PWD (NH), Karimganj, EE PHE, HKD								
20	Infrastructure	PWD (Building)	District Science Centre  DTO Office	<ul style="list-style-type: none"> <li>➤ The EE, PWD (Bldg) HDTB, Hailakandi informed the status of the Construction of District Science Centre at, Monacherra as foundation work is in progress.</li> <li>➤ Regarding Construction of DTO office, Hailakandi at Gachhtola, the EE, apprised that on receipt of fund from the Govt. the work will be started.</li> <li>➤ For construction work of Jamira Hospital (Aspiration dist. Programme) tender process for the same will be issued by the Chief Engineer, PWD (Bldg).</li> <li>➤ The District Commissioner asked the EE to pursue with the Govt.</li> </ul>	EE HDTB, Hailakandi								
21	Revenue	TAX	Revenue	<p>The Supdt. taxes, Hailakandi informed the house regarding Revenue collection for the month of July /2023.</p> <table border="1"> <thead> <tr> <th colspan="2">Non GST ( in Rupees)</th> </tr> </thead> <tbody> <tr> <td>For the Month</td> <td>67,76,000.00</td> </tr> <tr> <td>Upto the Month</td> <td>1,63,33,000.00</td> </tr> <tr> <td>Annual Target</td> <td>319.00</td> </tr> </tbody> </table>	Non GST ( in Rupees)		For the Month	67,76,000.00	Upto the Month	1,63,33,000.00	Annual Target	319.00	Supdt. of Taxes, Hailakandi
Non GST ( in Rupees)													
For the Month	67,76,000.00												
Upto the Month	1,63,33,000.00												
Annual Target	319.00												

			collection	<table border="1"> <tr> <td>Achievement</td> <td>51.20%</td> </tr> <tr> <td colspan="2">GST Collection ( in Rupees)</td> </tr> <tr> <td>For the Month</td> <td>82,77,000.00</td> </tr> <tr> <td>Upto the Month</td> <td>3,01,37,000.00</td> </tr> <tr> <td>Annual Target</td> <td>1488.00</td> </tr> <tr> <td>Achievement</td> <td>20.25%</td> </tr> <tr> <td>Total Collection (Non GST + GST)</td> <td>4,67,70,000.00</td> </tr> </table>	Achievement	51.20%	GST Collection ( in Rupees)		For the Month	82,77,000.00	Upto the Month	3,01,37,000.00	Annual Target	1488.00	Achievement	20.25%	Total Collection (Non GST + GST)	4,67,70,000.00	
Achievement	51.20%																		
GST Collection ( in Rupees)																			
For the Month	82,77,000.00																		
Upto the Month	3,01,37,000.00																		
Annual Target	1488.00																		
Achievement	20.25%																		
Total Collection (Non GST + GST)	4,67,70,000.00																		

22	Economic Development	Sericulture		The Dist. Commissioner directed the Asst. Director, to take up plantation in coordination with CEO, Zilla Parishad.	Asst. Director, Sericulture, Hailakandi
23		Municipal Board	PMAY	No fruitful discussion could be held as no official was present in the meeting.	E.O. HMB & all heads of offices
24	Economic Development	Assam Khadi & Village Industries	PMEG	<p>➤ The District Officer informed that under PMEG against target of 112 nos., 6 nos. of application received so far and the same sponsored to banks and 1 no has been sanctioned.</p> <p>➤ The District Commissioner directed the D.O. to pursue with the LDM.</p>	D.O, Assam Khadi & Vill. Industries
25	Economic Development	Handloom & Textiles	Swanirbhar Nari 2.0  Mudra loan	<p>The Supdt, H &amp; T informed that, under the scheme</p> <p><i>Swanirbhar Nari,</i></p> <p>Total applications received -250 nos. Verified -63nos. Rejected -30 nos. Pending -122 nos.</p> <p><i>Mudra :</i> application received -41 nos sanctioned-25 nos ,Rejected 7 nos, pending-9 nos.</p> <p>➤ The District Commissioner suggested to pursue with the bank for sanction .</p>	Supdt, Handloom & Textiles Hailakandi
26	Infrastructure	Water Resource	SOPD- FDR SOPD -G	<p>➤ The EE, apprised the house that, out of 7 nos. schemes, 2 nos of schemes have achieved 95% physical progress while for the rest works is in progress.</p> <p>➤ The District Commissioner directed the EE to</p>	EE, Water Resource

				expedite the pace of work and complete within the stipulated period.	
27	Social	Labour	Adhar enrolment in T E	<ul style="list-style-type: none"> <li>➤ The Labour Officer informed that, regarding Adhar enrolment in T. E areas 82 % has been done</li> <li>➤ The ADC (Adhar) requested the Labour Officer to undertake 100 % completion in Tea Garden.</li> <li>➤ Labour Officer to chalk out a schedule for enrolment of the left out area. Machines will be provided.</li> </ul>	Labour Officer, Hailakandi
28	Economic Development	Soil Conservation		<ul style="list-style-type: none"> <li>➤ The Dist. Commissioner directed the D.O, Soil Conservation to complete all the ongoing projects within stipulated time</li> </ul>	D.O, Soil Conservation
29	Social	Food & Civil Supplies		<ul style="list-style-type: none"> <li>➤ The Dist. Commissioner directed the ADS i/c F&amp;CS to collect all the "C" forms required for ration card alongwith the selected beneficiary list from the BDOs of Hailakandi district within 15<sup>th</sup> August/2023.</li> </ul>	ADS, F&CS, Hailakandi

#: (SocialSector/EconomicDevelopment/Infrastructure/Finance&Planning/Regulatory/Reforms).

Category-B: Theme specific

S. No	Theme			
1	Follow up of DCs conference	Minutes of the DC's Conference have already been circulated to all the HODs and were directed to take follow-up action.		
2	Sabka Saath SabkaVikas SabkaVishwas SabkaPrayaas	The District administration is making all out efforts for successful implementation of the govt. schemes. The District Commissioner apprised that this year the Govt has taken up various programmes viz, <i>Shila Falakam, Baudha Bandhan, Veer Bandana, Amrit Briksha etc.</i> in connection with celebration of independence day and requested all the Heads of Departments to take active part in the programmes .		
3	Coordination across Deptt.	<ul style="list-style-type: none"> <li>➤ EE, PHE, HKD to match their list of schools without water supply with that of Education Department and send it to the Chief Engineer, PHE Office.</li> <li>➤ The Asst. Director, Sericulture will take up plantation in coordination with CEO, Zilla Parishad.</li> <li>➤ The issue of damaging of water pipeline near Gharmura Bazar and Monipur Bazar in course of construction of drain by PWD NH.</li> <li>➤ PHE to initiate steps for resolving the issue in consultation with Circle Officer and concerned department to arrive at a solution.</li> </ul>		

The meeting ended with vote of thanks from the chair.

  
District Commissioner,  
Hailakandi

Dated Hailakandi, the 2<sup>nd</sup> September, 2023.

Memo No.HDCP.11390/DFA/ 87949-A

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur-6 for favour of kind information.
2. The Director, De-centralized Planning Division, Transformation & Development Deptt, Dispur-6 for favour of kind information.
3. The Director, Evaluation & Monitoring Division, Transformation & Development Deptt, Dispur, Guwahati-6 - for favour of kind information.
4. All Addl. Deputy Commissioners, Hailakandi for information and necessary action.
5. All Circle Officers, Hailakandi District for information and necessary action.
6. All Block Development Officers of Hailakandi District for information and necessary action.
7. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
8. The D.I.O. NIC, Hailakandi. He is requested to upload the minutes in the District website.

  
District Commissioner,  
Hailakandi.

## Monthly status of Fund receipt and utilization for the Month of July Year 2023

### A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAPetc.	Opening Balance With CNA /SNA/Others-as applicable.		Opening Balance with the District/Council/Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
2	Fishery	PMMSY	AS178	CSS	561.4528	75.97	Nil	Nil	Nil	Nil	354.0967	4.19475	0.00	561.435	75.975	24.91866	358.2914	Nil	Nil			
		RIDF XXVI	-	-	--	-	-	-	-	-	-	--	-	-	-	-	-	--	-	-		
		APART	-	-	-	-	-	6.00	-	-	-	6.00	-	0.80	5.92	-	-	-	-	-		
3	Water Resource	Restoration of Nandigram area from flood damages of river Katakhal on its right bank		STATE									757.96 L		539.73 L (71.20%)		UC already submitted			Fund not received in the current year yet		
		Construction of Sluice culvert and guide bund over Chirunala to protect Dholaimolai Pt-V area from inundation on R/B of river Katakhal (Under Lala W.R. Sub-Division)		STATE										480 L								
		Anti-erosion measures to protect road cum embankment at Uttar Narainpur Pt- III, IV and Singlapur area of Kalinagar Pt- IV from the erosion of river Katakhal on its L/B.		STATE											620L							
		Restoration of dyke on L/B of river Katakhal from Boroitoli to confluence including breach closing works.		STATE											4419.74 L							
		Restoration of dyke "Flood protection and drainage of Bokrihaor area under Hailakandi civil sub division on the left bank of river Borak including breach closing works.		STATE											1539.23 L							
		Dyke along R/B of river Katakhal from Mohadevtilla to Rupacherra Bunglowtilla at Rupacherra village. (Under Lala W.R. Sub-Division)		STATE											480 L							
		Construction of new embankment from Nutanbazar to Matijuri P.W.D. Bridge on left bank of river Katakhal (Ph-I)		STATE											950 L							

4	Environment & Forest	SOPD, DFO Hailakandi	--	STATE	--	--	--	0	0	599000	--	0	0	--	0	0	0	0	599000	Tender invited is under process disposal for installation of deep tube well with over head tank & distribution of pipeline etc. two units one is in Matijuri and another in at Kukicherra Range	
			--	STATE	--	--	--	0	0	599000	--	0	0	--	0	0	0	0	0		599000
5	AH & Vety	Vaccination /Tagging/Registration under National Animal Disease Control Programme (NADCP)	ASHA00003131	CSS	3.01783	00	00	00	00	00	0.17625		3.19408	3.01783 (94.48%)							
		Fodder Production from Individual Farmers Land SCSP 140 units & TSP 60 units for FY-2020-21(NLM)	ASHA00003131	CSS	7.2	0.80								8.0			8.0		8.0		
		Pilot Project for Field Trials of Moringa Cultivation 1 unit in Assam for Fy2020-21(NLM)	ASHA00003131	CSS	0.27	0.03									0.30			0.30		0.30	
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Eri Activation							2.24 Cr		2.24 Cr		2.24Cr			2.24 Cr			2.24 Cr		
8	DI&CC	PMEGP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMFME	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PHE	JJM	ASHA00000002	CS&SS	Nil	Nil	Nil	Nil	6547.26	909.76	6547.26	909.76	7457.02	6530.629	907.446	Nil	Yes	Nil	Nil		
10	Health	National Health Mission	AS 45		0.00	0.00	0.00	0.00	0.00	257.00	0.00	257.00	257.00	0.00	243.20 (94.63%)	No	Yes upto July 2023		All are ongoing Activities		
11	PWD NH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	AS83	CSS	N/A	N/A	66.76815	7.41869	247.5	27.5	61.21	7.13	142.53	77.95364 (61.0%)	8.66151 (59.52%)	Nil	Nil	Nil	86.61515		
14	W&CD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		

\*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Nil	Nil	Nil
2	Fishery	RIDF-XXVI	Fund managed by the Directorate of Fisheries, Assam, Guwahati - 16	
3	Water Resource	Restoration of Nandigram area from flood damages of river Katakhal on its right bank	Part payment has already been paid to the contractor	
		Construction of Sluice culvert and guide bund over Chirunala to protect Dholaimolai Pt-V area from inundation on R/B of river Katakhal (Under Lala W.R. Sub-Division)	Ongoing scheme	
		Anti-erosion measures to protect road cum embankment at Uttar Narainpur Pt- III, IV and Singlapur area of Kalinagar Pt- IV from the erosion of river Katakhal on its L/B.	Ongoing scheme	
		Restoration of dyke on L/B of river Katakhal from Boroitoli to confluence including breach closing works.	Ongoing scheme	
		Restoration of dyke "Flood protection and drainage of Bokrihaor area under Hailakandi civil sub division on the left bank of river Borak including breach closing works.	Ongoing scheme	
		Dyke along R/B of river Katakhal from Mohadevtila to Rupacherra Bunglowtilla at Rupacherra village. (Under Lala W.R. Sub-Division)	Ongoing scheme	
		Construction of new embankment from Nutanbazar to Matijuri P.W.D. Bridge on left bank of river Katakhal (Ph-I)	Ongoing scheme	
4	Environment & Forest	SOPD	Fund receives after submission of completion of works	Work order issued on 02-08-2023
5	AH & Vety	Nil	Nil	Nil
6	FCS&CA	Nil	Nil	Nil
7	Sericulture	Eri Activation	DLSC yet to be held	
8	DI&CC	PMEGP	No fund is directly provided to DI&CC as it acts only as Implementing/Supportive Agency to the Nodal Agency.	
		PMFME		
9	PHE	Nil	Nil	Nil
10	Health	Nil	Nil	Nil
11	PWD NH	Nil	Nil	Nil
12	Irrigation	Nil	Nil	Nil
13	Cachar Soil Conservation Division	Nil	Nil	Nil
14	W&CD	Nil	Nil	Nil

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	PMMSY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		RIDF XXVI	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		APART	3						3	Approved DLCC list has been sent to Directorate of Fisheries, Assam, Guwahati
3	Water Resource	Restoration of Nandigram area from flood damages of river Katakhal on its right bank	6 nos. of work							
		Construction of Sluice culvert and guide bund over Chirunala to protect Dholaimolai Pt-V area from inundation on R/B of river Katakhal (Under Lala W.R. Sub-Division)					45%			
		Anti-erosion measures to protect road cum embankment at Uttar Narainpur Pt- III, IV and Singlapur area of Kalinagar Pt- IV from the erosion of river Katakhal on its L/B.					42%			
		Restoration of dyke on L/B of river Katakhal from Boroitoli to confluence including breach closing works.					35%			
		Restoration of dyke "Flood protection and drainage of Bokrihaor area under Hailakandi civil sub division on the left bank of river Borak including breach closing works.					48%			
		Dyke along R/B of river Katakhal from Mohadevtila to Rupacherra Bunglowtilla at Rupacherra village. (Under Lala W.R. Sub-Division)					95%			
		Construction of new embankment from Nutanbazar to Matijuri P.W.D. Bridge on left bank of river Katakhal (Ph-I)					-			
4	Environment & Forest	SOPD	2 nos of work						2	
5	AH & Vety	National Animal Disease Control Programme ( NADCP)	Tagging		75-99%					
			Registration		75-99%					
			Vaccination		75-99%					
			Fodder Production from Individual Farmers Land SCSP 140 units & TSP -60 units for FY-2020-21(NLM)	100%						
			Pilot Project for Field Trials of Moringa Cultivation 1 unit in Assam for Fy-2020- 21(NLM)	100%						
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Eri Activation in South Hailakandi Areas	Eri Activation							Not Started
8	DI&CC	PMEGP	112				27%			30 nos of applications have been sanction by Banks as on 31-7-



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress							
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	PMMSY	22	22							22					
3	Water Resource	Restoration of Nandigram area from flood damages of river Katakhal on its right bank			<3 Yrs										Nil	
		Construction of Sluice culvert and guide bund over Chirunala to protect Dholaimolai Pt-V area from inundation on R/B of river Katakhal (Under Lala W.R. Sub-Division)												25%		
		Anti-erosion measures to protect road cum embankment at Uttar Narainpur Pt- III, IV and Singlapur area of Kalinagar Pt- IV from the erosion of river Katakhal on its L/B.											30%			
		Restoration of dyke on L/B of river Katakhal from Boroitoli to confluence including breach closing works.												15%		
		Restoration of dyke "Flood protection and drainage of Bokrihaor area under Hailakandi civil sub division on the left bank of river Borak including breach closing works.												40%		
		Dyke along R/B of river Katakhal from Mohadevtila to Rupacherra Bunglowtila at Rupacherra village. (Under Lala W.R. Sub-Division)													20%	
		Construction of new embankment from Nutanbazar to Matijuri P.W.D. Bridge on left bank of river Katakhal (Ph-I)														LA process is going on
4	Environment & Forest		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	AH & Vety	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	DI&CC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PHE	PWSS Scheme under Jal Jeevan Mission (JJM)	264	30	234	NIL	NIL	264	105	97	46	11	5	NIL		
		Large Multi Village Scheme (ERSTWHILE NNP)	1	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	
		Standalone Scheme for School and AWC under Jal Jeevan Mission (JJM)	24	NIL	24	NIL	NIL	24	NIL	NIL	NIL	NIL	NIL	NIL	24	
10	Health	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	PWD Karimganj NH Division, Karimganj	A. Annual Plan/NH(O)														
		1.Strengthening of NH-154 from Km 52/000 to Km 67/600 in the district of Hailakandi under Annual Plan Of 2020-21 in the State of Assam." (Job No. 154/AS/2020-21/215.	3	3										1-25%		Work in progress

