### MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING FOR THE MONTH OF DECEMBER, 2024

Subject	Minutes of the Meeting of District Development Committee, Hailakandi District
Date & Time	06-12-2024 at 11.00 A.M.
Venue	Conference Hall of O/o the District Commissioner, Hailakandi
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund receipt & Utilization	Annexure- A & B (enclosed)
Physical Progress	Annexure-C for Current Year and Annexure-D for Previous Years. (enclosed)

The meeting was presided by Shri Nisarg Hivare, IAS, District Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting.

Then department wise review started, and recorded as follows:

#### Category-A: Department specific

Sl No.	Sector	Administrativ e Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Social	Women & Child Development	Model AWCs POSHAN	The DSWO also informed that out of 7 Nos. of MAWCs, total 3 no's of Model AWCs are completed, 3 no's are on the verge of completion & rest 1 no. will be completed shortly. Regarding the pending works, the DC directed the ADC, SW to issue show cause notice to the Chairperson and the Member Secretary and seek the reason of delay within two days. ADC (SW) shall review the progress of the works on a weekly basis with the respective BDOs. Under NIDA-II, 18 Nos. of Site Change Approval (Out of Sub-District area) and Nomination for Chairman & Member (2 Nos) against 62 Nos. of AWCs already sent to the Hon'ble Guardian Minister, Hailakandi on 28/11/2024. Rest 11 Nos. of Land feasibility is awaited. The DC directed the DSWO and CDPOs to monitor the KPI performance in Poshan Tracker App specifically for Lala and South Hailakandi Blocks and put emphasis on increasing the SNP percentage atleast above 93% in the next report. ADC (SW) is directed to look into the matter and inform accordingly. Following which, the DC directed the CDPOs to analyse the KPIs of SAM for each block and mobilize those who needs NRC/ medical support. The DC directed the ADC(SW) /DSWO/CDPOs to investigate the poor performance against the target in PMMVY Portal and submit the report within two days.	ADC (Social Welfare/DSW O, Hailakandi/ Concerned CDPOs

2	Social		Health & Family Welfare	The DC reviewed the status of various programme under Health Dept. and expressed his satisfaction over the improvement in night C-section, ANC registration, Institutional Delivery etc. Joint Director of Health Services, Hailakandi has informed that Swasthya Seva Utsav has been successfully conducted in the district. The DC requested the Jt. DHS for conducting active discussion with the ADC, Health to expedite the construction works under health deptt. The DPO (TB Program) appraised about the upcoming Nikshay Saptah which is to be observed in the last week of January 2025. The DC directed the DPO (TB Program) to pursue the matter of Nikshay Mitra with Power Grid so that more patients will get free food basket.	Jt.DHS, Hailakandi
			PM SHRI Rationalisation	The representative of DEEO informed that in 7 nos. of schools CCTV has been installed in the 1st Phase and 2nd Phase fund for 4 nos. of schools is waiting from SMO, Guwahati. The DC directed to ensure proper installation of CCTV in the selected PM SHRI School as per guideline. 1-day Sharing Meeting cum Workshop on verification of database of Intra-district Rationalisation of teachers etc. is scheduled on 6th December 2024 at State Mission	ADC, Education, I.S
3	Social	Social Education	Non Functional Toilet	Office, Guwahati. The repairing works of 47 nos. of non- functional toilets have already been completed under ADP Programme.	DEEO, Hailakandi,
			Smart Class	The representative of DEEO informed that total 18 schools with smart classes were visited by IS/DEEO/Other Official.	
			School Inspection	10 Nos. of schools visited by Inspector of Schools, Hailakandi during the month of November 2024 and proper follow-up action initiated. The DC directed IS to ensure regular inspection of schools and submit the report to ADC (Edu).	
4	Social	Sport & Youth Welfare	Khel Maharan	The DSO informed that Khel Maharan 2.0 is going on in GP inthe district. Till date, 160907 nos. of participant registered. Opening of the Competition held in DSA Playfield, N T Model High School, Janki Bazar Playfield and Chalmers Memorial High School on 14th Nov, 2024. The DSO informed that, LAC Level competition will commence from 9 <sup>th</sup> December, 2024.	District Sports Officer, Hailakandi

5	Infrastructure	Irrigation		The DC directed the EE, Irrigation to submit scheme-wise status report of non- functional bore well immediately. The DC also directed the EE, Irrigation to submit a weekly report every Friday on Water Harvesting Plan and Bore Well. The DC also directed to prepare the Plan and Estimate for District Water Harvesting Plan for its consideration under CSR.	DDC & EE, Irrigation, Hailakandi
6	Reforms Governance Facilitation & Regulations	Excise		The Supdt. of Excise informed that, revenue collection for the period November/2024 is Rs. <b>7951891.96</b> and the cumulative for the FY 2024-25 is <b>36369717.46</b> Total No. of raids conducted for the month Nov, 2024: 11 and no. of cases detected: 33. The Supdt. was requested to increase no. of raids and also try to achieve 200% of the set target.	Supdt. of Excise, Hailakandi
7	Economic Development	Fishery	PMMSY	The DFDO informed that, total fish production for the year 2024-25 is <b>13036.24</b> M.T against annual target of 21682 MT. The DFDO presented all the ongoing works under the PMMSY, RIDF and APART schemes. The DC, Hailakandi suggested the DFDO to take initiatives in developing Ornamental fish culture and its marketing in the district in collaboration with ICAR- KVK, Hailakandi.	DFDO, Hailakandi
8	Economic Development	Agriculture	PMKISAN /PMFBY	The DAO informed the progress as follows: <b>PM KISAN</b> Active farmers as per PM Kisan portal: <b>86637 Nos.</b> No of beneficiary who received 17 <sup>th</sup> instalment- <b>72415 Nos.</b> <b>Prime Minister Fasal Bima Yojona</b> ( <b>PMFBY) Kharif 2024-25 :</b> A total of 22147 nos. of farmers enrolled against the target of 17000 nos. And for the current FY, they were asked to strategize and include all beneficiaries. The DAO also appraised that, Re-verification of beneficiaries of 17th and 18th installation under PM-KISAN scheme should be completed soon. Under NMEO-OP scheme, Oil Palm seedlings should be provided to farmers as per the availability of irrigation facilities. More registration of farmers should be done through more awareness and mobilisation and procurement process should also be started in faster mode.	DAO, Hailakandi
9	Economic Development	AH & Veterinary	NADCP	The DVO informed that, Mobile Veterinary Unit is running smoothly in the district. Till date, 105568 nos. vaccinated under Foot and Mouth Disease (FMD) Round -4 at different areas of Hailakandi district since inception.	Dist. Vety Officer, Hailakandi

	· · · · · ·			,
			The DVO informed that, 1 No. Fertility Camp under RGM has organized at Lakhinagar (lala Block) on 24/11/2024 to enhance the breeding performance of cattle and buffalo of aspirational district Hailakandi The DC directed the DVO to engage field staff with fixed responsibility of increasing ear tagging awareness amongst the people. During the month of November 2024, the Mobile Veterinary Unit attended 164 cases across the District and treated 1173 animals/birds.The City Project Manager appraised the house about the State Govt flagship scheme "Mukhyamantri Mohila Udyamita Abhiyan- Nogoriya (MMUA-N)" application status of both Hailakandi & Lala. He also informed	
10	Economic Development	NULM	<ul> <li>the house that the District Level Committee Notification is yet to be received from Department of Housing &amp; Urban Affairs. Once notification is received, another round of verification of MMUA-N application will be done.</li> <li>The DC also asked the ARCS official for a long delay in ALF registration and directed the concerned Cooperative official to register the ALF as early as possible.</li> <li>The CPM also highlighted the fact of non- issue of QR code to street vendors during disbursal of PMSVANIDHI loan.</li> <li>In this regard, instruction has been given to LDM to coordinate the respective Bank branches for immediate issue of QR code to Street Vendors under PMSVANIDHI scheme.</li> <li>The DC also instructed the CPM to submit the pending list of QR code of street vendors Bank branch wise immediately for further necessary action. As per the report, it has been observed that significant delay in the disbursement of PMSVANIDHI loan by Union bank, Hailakandi branch. Despite meeting all the necessary requirements and completing the loan application process, the loan has not been disbursed.</li> <li>In this regard, the DC instructed CPM,NULM &amp; LDM to pass specific instructions to BM, Union Bank, Hailakandi to disburse PMSVANIDHI loan without any further delay.</li> </ul>	CPM, NULM, Hailakandi
11	Infrastructure	APDCL	The AGM (Projects), APDCL, Hailakandi, provided an update on the progress of ongoing projects within the district. He reported that the construction of the substation at Aynakhal has been completed, while the substation at Serispore is nearing completion. Priority is being given to ensure the construction of the 2nd phase substation of AIIB project is completed within the stipulated timeframe.	AGM, APDCL

			TT	1
			He also informed that the LT	
			reconductoring work under the RDSS has	
			been successfully completed, and HT works	
			are currently in progress. Despite the slow	
			pace of progress, efforts are being made to	
			accelerate the work during the current	
			working season.	
1			Regarding the PM Suryaghar scheme, the	
			AGM highlighted that progress has been	
1			hindered by delays in bank processes.	
			Despite repeated follow-ups, the	
			disbursement of bank loans remains	
			sluggish. He emphasized that the project's	
			progress could be expedited with stronger	
			support from the banking sector.	
			Additionally, the AGM, Projects noted that	
			the finalization of candidate model villages	
			under the PM Suryaghar scheme needs to	
			be completed by the District Level	
			Committee for submission to the Ministry of	
			New and Renewable Energy (MNRE).	
			The DPM, ASRLM appraised the progress on	
			key parameter of ASRLM. He also appraised	
			that 137 nos. of GP level verifiers have been	
			engaged from various Department other	
			than P&RD and under User ID Credential	
			created for all Verifiers.	
			He further informed that one Day	
			Orientation given to all GP level Verifiers	
			from ASRLM for smooth conduct of	
			verification process.	
			The DPM, ASRLM appraised the authority	
			that the verified data needs to be confirmed	
			by Nodal Officer to complete the verification	
			process within timeline.	
			He also appraised the authority regarding	
			issues faced by the Mahila FPCs promoted	
			under ASRLM for obtaining seed license	
			from Agriculture Department. In this	
			context, the DC, Hailakandi instructed the	
10	Economic		DAO to provide necessary support and	DPM, ASRLM
12	Development	ASRLM	guidance for online application in EODB. He	Hailakandi
· · · · · · · · · · · · · · · · · · ·	pment		further instructed the DAO to take	
			immediate action to provide seed license to	
			the Mahila FPCs promoted under ASRLM.	
			Further, he requested the authority to	
			conduct DLPACC meeting under PM-AJAY.	
1			He also highlighted that 244 nos. of SC SHG	
			and SC SHG members have already been	
			and SC SHG members have already been	
			and SC SHG members have already been identified for proposal under PM-AJAY.	
			and SC SHG members have already been identified for proposal under PM-AJAY. The DPM, ASRLM requested the authority	
			and SC SHG members have already been identified for proposal under PM-AJAY. The DPM, ASRLM requested the authority to organize one workshop/training for the	
			and SC SHG members have already been identified for proposal under PM-AJAY. The DPM, ASRLM requested the authority to organize one workshop/training for the SHG members on branding and packaging	
			and SC SHG members have already been identified for proposal under PM-AJAY. The DPM, ASRLM requested the authority to organize one workshop/training for the SHG members on branding and packaging of the products of the SHGs, so that the	
			and SC SHG members have already been identified for proposal under PM-AJAY. The DPM, ASRLM requested the authority to organize one workshop/training for the SHG members on branding and packaging of the products of the SHGs, so that the products made by the SHG members can be	
			and SC SHG members have already been identified for proposal under PM-AJAY. The DPM, ASRLM requested the authority to organize one workshop/training for the SHG members on branding and packaging of the products of the SHGs, so that the	
			and SC SHG members have already been identified for proposal under PM-AJAY. The DPM, ASRLM requested the authority to organize one workshop/training for the SHG members on branding and packaging of the products of the SHGs, so that the products made by the SHG members can be	
			and SC SHG members have already been identified for proposal under PM-AJAY. The DPM, ASRLM requested the authority to organize one workshop/training for the SHG members on branding and packaging of the products of the SHGs, so that the products made by the SHG members can be sold to the open market. The DPM further highlighted that the SHG members are	
			and SC SHG members have already been identified for proposal under PM-AJAY. The DPM, ASRLM requested the authority to organize one workshop/training for the SHG members on branding and packaging of the products of the SHGs, so that the products made by the SHG members can be sold to the open market. The DPM further highlighted that the SHG members are involved in producing various Spice	
			and SC SHG members have already been identified for proposal under PM-AJAY. The DPM, ASRLM requested the authority to organize one workshop/training for the SHG members on branding and packaging of the products of the SHGs, so that the products made by the SHG members can be sold to the open market. The DPM further highlighted that the SHG members are involved in producing various Spice powder, Rice Powder, Extracting Oil from	
			and SC SHG members have already been identified for proposal under PM-AJAY. The DPM, ASRLM requested the authority to organize one workshop/training for the SHG members on branding and packaging of the products of the SHGs, so that the products made by the SHG members can be sold to the open market. The DPM further highlighted that the SHG members are involved in producing various Spice	

13	Economic Development	ASDM (Skill)		DPM-Skill, ASDM informed the house that in First Phase of PM- Vishwakarma Central Scheme, 188 no's beneficiaries successfully passed and received skill certification in trade Brick Manson course under 5 days basic training by two certified training providers of NSDC namely Medhavi Foundation and Edujob Academy Pvt Ltd . DPM also highlighted the problem regarding non –payment of stipend loan amount for few beneficiaries by some Public Sector Banks as informed by DICC Hailakandi. District Commissioner directed to communicate with Chief Manager SBI, LDM, and DICC Hailakandi to resolve the issues. DC sir also directed to the DPM ASDM to start 2nd phase carpenter training trade within this week as beneficiaries were already selected in District Level implementation Committee. The DC Hailakandi directed to District Employment Officer Hailakandi to organize District Skill Committee (DSC) meeting within December 2024 and put up file accordingly to discuss the outcome and follow-up action of awareness drive and skill centres placement process of different skill development scheme presently running for youth aspirants in the District.	DPM, ASDM Hailakandi
14	Economic Development	DI&CC	PMEGP CMAAA	The General Manager, DICC, Hailakandi apprised that, for the FY 2024-25. Under PMEGP- <b>235 Nos.</b> applications received. 230 Nos. forwarded to bank and Loan sanctioned to 42 nos. Under PM Vishwakarma total application received 12155 nos. approved at GP+ULB level- 3692 nos. and at District level- 1359 nos. approved at State level 728 nos. and training done for 188 nos. Regarding slow progress of PMEGP the DC directed the GM to pursue the matter with Banks for immediate disbursement. Regarding <i>Chief Minister's Atmanirbhar</i> <i>Asom Abhijan</i> total beneficiaries selected is 301 nos. 3 days EDP training completed on 07.10.2024. Registration is going on for CMAAA 2.0 and 3512 nos. registered till date. As regards PMEGP the DC directed the GM, DI&CC to take the matter of early disposal of 99 no's of pending cases in consultation with the LDM.	GM, DICC Hailakandi & LDM, Hailakandi
15	Reforms Governance Facilitation & Regulations	Forest	Collection of Forest Royalty	The DFO, Hailakandi (T) informed that, Forest revenue collected during the month of November/2024 is <b>Rs. 1,10,85,285.00</b> and the cumulative for the FY 2024-25 is Rs. 3,20,09,453.00 The DFO urged the works department to make a pre-plan for depositing the Forest	DFO, Hailakandi All BDOs & EE of Works Depts

16	Social	Legal Metrology		Royalty prior to commencement of work. He further requested not to take up any development works in the reserved forest area as it violates Forest Conservation Act, 1980. The DFO, Hailakandi requested all the works department to apply for permission of construction in forest land through Parivesh Portal 2.0 wherever necessary. All works department including the BDOs shall make payment of Royalty against where works is done in the district. The revenue collection for the month of November was Rs. 1,26,585.00 and cumulative for the FY 2024-25 stands at Rs. 5,48,432.00 The DC directed the Inspector, Legal Metrology to increase the revenue collection by conduction regular inspection camp. He	Inspector, Legal Metrology
				also directed to inspect all the rations shops and submit the report before the next DDC meeting.	
17	Infrastructure	PWD Roads	SOPD	The EE, PWDR informed that, at present 54 numbers of schemes including Vikas Yatra are going on. In this connection the Dist. Commissioner directed EE, PWD Roads to expedite all the ongoing projects during the coming dry season. The DC also directed the EE to expedite all the ongoing works under Vikash Yatra and complete the same within the stipulated time.	EE, PWD HDTR, Hailakandi
18	Infrastructure	PHE		The achievement of FHTC from inception till date stands at 1,46,175 nos. with a remaining balance of 23,021 nos. Status of completion of PWSS Schemes: Total nos. of completed : 431 No. of handed over : 431 He also directed the EE PHE to increase the number of Har Ghar Jal Certified villages following all the guidelines, which has remained unchanged in the month of November 2024. The DC also directed the EE, PHE for prior announcement in the local area if there will be disruption/ halt in water supply because of technical issues.	EE, PHE, Hailakandi
19	Infrastructure	Transport		As per monthly report submitted by DTO, Hailakandi, total revenue collected in November/2024 is Rs. 13783382.00 and the cumulative for the FY 2024-25 is 92842690.00 The DC directed the DTO to submit a report to ADC (Magistracy) on total nos. of fatal accident happened in the previous month and also to cancel the registration/license of the drivers involved in the same.	ADC (Magistracy), Dist. Transport Officer, Hailakandi

20	Infrastructure	PWD NH	Annual Plan & Periodic renewal	The AE, PWDNH of the house that, Out of 3 no has been completed ar and will be completed b In this connection, th expedite the works and target date. Regarding repairing of N (OLD), approval yet informed by the AE. However, they are direct repairing on an urgent are facing lots of Dhaleswar – Hailakandi	s. of package, 2 nos. ad 1 nos. is ongoing y December, 2024. he DC directed to complete within the NH 06 (new) No. 154 to be received as cted to take up patch basis as commuter difficulties in the stretch.	EE, PWD (NH), Karimganj
21	Infrastructure	PWD Building		The DC directed the EE construction work of I School in co-operation the earliest.	alamukh TE Model	EE, HDTB, Hailakandi
22	Revenue	Tax	Revenue Collection	The Supdt. Taxes, Haila house regarding Reven month of November/20 Non GST (in For the Month Up to the Month Annual Target Achievement GST Collection For the Month Up to the Month Up to the Month Annual Target Achievement Total collection (Non GST + GST) The DC directed the S business establishme wherever applicable. The DC directed the S drive to ensure whethe by the local retail de emphasis on the deal mineral water.	ue collection for the 024.         Rupees)         5927000.00         35401000.00         5.77 Cr         61.35%         (in Rupees)         15608000.00         109892000.00         15.19 Cr         72.34 %         145293000.00         updt. to relieve the ents form CGST         Supdt. to conduct a er GST is being paid ealers with special ers of the package	Supdt. of Taxes, Hailakandi
23	Economic Development	Sericulture		The Asst. Director, informed that, Proposed for rising of 02 (Two) nos. of Som Nursery - One under Algapur Dev. Block and another under South Hailakandi Dev. Block. Skill up-gradation Training Programme to 132 nos. of Landless Farmers conducted. The DC directed Asst. Director to contact concerned Circle Officer to deal with the encroachment issue.		Asstt. Director, Sericulture, Hailakandi
24		Municipal Board	РМАҮ	Hailakandi MB: Under houses are completed. received 3 <sup>rd</sup> instalment: Lala MB: Houses con Received 3 <sup>rd</sup> installment	No. of beneficiaries 992. npleted 1167 nos.	E.O, HMB & LMB

				The Sundt II & Tinforme of the torus den	]
				The Supdt, H & T informed that, under <i>Swanirbhar Nari</i> :	
			Swanirbhar	Total applications received - 3053nos.	
			Nari 2.0	Approved- 2839 nos. Rejected : 214 nos.	
				Mudra:	
	Economic	Handloom		During 2024-25 :	Supdt, Handloom &
25	Development	୪		Application received -45 nos.	Textiles
	Development	Textiles	Mudra	Sanctioned- 17 nos. Rejected 22 nos.	Hailakandi
			Loan	All pending Mudra Loans shall be taken up	Hanakanui
				with the LDM, Hailakandi and resolve the	
				matter at an early date.	
				Amount disbursed details shall be reflected in the next report.	
				The DC expressed dissatisfaction over the	
		Assam Khadi		absence of the DO without intimation for	D.O,
	Economic	&		the consecutive last five meeting. As a result	Assam Khadi
26	Development	Village		no fruitful discussion was made.	& Vill.
	-	Industries		So, the state level Office may be informed to	Industries
				direct the Officer to attend the next meeting.	
				The EE, WR Division informed the house	
07	T. C	Water	SOPD- FDR	that out of 6 nos. of works 1 nos. od	EE, Water
27	Infrastructure	Resource	SOPD -G	completed and 5 nos. are going on in full	Resource, Hailakandi
				swing and expected to be completed within the stipulated time.	
				The Labour Officer informed that 4 nos.	
				Awareness camps organized in eight	
				different locations to sensitize people about	
				the ill effects of child marriage.	
				She also informed that, drive against child	
			01 11 1	Labour is being conducted regularly	Labour Officer,
28	Social	Labour	Child Marriada	through the district.	୫ DCPO,
			Marriage	The DC asked the LO to give an update about the functioning of Bal Panchayat in	Hailakandi
				Hailakandi District. He also directed to	Hallakallul
				conduct a meeting along with all	
				stakeholders from GP to Block Level and	
				raise awareness about the ill effect of Child	
				Marriage.	
				The D.O, Soil Conservation informed that	
				107 nos. of works sanctioned in the current year under WDC-1 Lower Jitanallah under	
	Economic	Soil		PMKSY 2.0. Out of which works in progress	D.O, Soil
29	Development	Conservation		for 31 nos.	Conservation
				He was also directed to involve Agriculture	
				and Irrigation departments during and	
				before execution of the schemes.	
				The ADS, FPD&CA Hailakandi informed that,	
		Food , Public		Aadhaar seeding in Ration cards under	
		Distribution		NFSA-99.70% Aadhaar seeding of beneficiaries under	ADC,
30	Social	સ		NFSA-98.20%	FPD & CA,
		Consumer		On a query form the DC, the ADS informed	Hailakandi
		Affairs		that, 12209 nos. of C-Form received and	
				7555 nos. approved in RCMS under NFSA 13.	
			Amrit	The CEO Zilla Parishad informed that, under	
	Rural		Sarovar	Amrit Sarovar scheme, Out of 62nos of	CEO,
31	Development	P&RD		Excavation-Works 62 nos. are completed.	Zilla Parishad,
			MGNREGA	Status of Job card under MGNREGA as on	Hailakandi
				03/11/2024 -	

				Total active workers – <b>1902208</b> nos. Total persondays generated- <b>2312157</b> nos. Tea garden Mandays generation as on 03/11/2024 – <b>296918</b> Nos.	
32	Social	Co-operative Societies	Registration හ Audit	The Asstt. Registrar of Co-op Societies, Hailakandi informed that, total of 122 nos. societies are registered with 78 nos. functioning and 44 nos. nonfunctional. The DC also asked the ARCS official for a long delay in ALF registration and directed the concerned Cooperative official to register the ALF as early as possible.	Asstt. Registrar Cooperative Societies, Hailakandi
33	Economic Development	Economics & Statistics		The Dy. Director Eco & Stats. Informed that, Primary data collected from all the line departments' viz. Agriculture, Forest, AH & Veterinary and Fishery Department, as per the Performa provided by the DES, Ghy. Further electricity consumption data district & category wise have also been collected. They shall appraise progress for the preparation of District Domestic Product on a regular basis.	Dy. Director Economics & Statistics
34	Economic Development	DMFT	РМКККҮ	The DDC informed the house that 5 (five) nos. of schemes have been approved for a total amount of Rs. 67.70 lakh under DMFT (PMKKKY). Work for all the 5 (five) nos. of schemes are going on. So far, an amount of Rs. 63.85 Lakhs is utilised since inception under DMFT.	
35	Social	Employment Exchange	Registration	Aadhaar Base Registration : 44101 Non Aadhaar Base Registration : 250 Total Registration : 44351 The Employment officer informed that, Mega Career Counselling cum Vocational Guidance Programme was held on 9 <sup>th</sup> November, 2024 in the Auditorium of SS College, Hailakandi. Around 550 students from various Educational Institution attended the programme.	Employment Officer, Hailakandi
36	Finance	Finance ( Bank)	PMJJBY PMSBY APY	The LDM informed the achievement underthe various schemes up to October, 2024viz.PMJJBY- 53699PMSBY- 158356APY- 26876PMJDY- 575240	LDM, Hailakandi
37	Economic	T&D	MLAADS AAGY United Fund	The progress of various schemes under T & D department has been reviewed. In this connection the DC requested the BDOs (EA) to submit the UC immediately and expedite completion of works under AAGY 2022-23, MLAADS, Untied Fund etc. within December, 2024.	All BDOs, Hailakandi dist.
38	Infrastructure	Border Protection and Development		As reviewed by the DC, all the 3 nos. of Scheme under Border Area Development have been completed.	
39	Social	e-District	Sewa Setu Bhumiputr	The DC directed the DPM, e-District to submit the report of pending cases lying	DPM, e-District

			а	more than 30 days.	
40		Cultural Affairs		No schemes were discussed in the meeting.	
41		Education Higher		No schemes pertaining to the district.	
42		Hill Areas		No schemes pertaining to the district.	
43	Social	Medical Education and		No schemes pertaining to the district.	
44		Research Social Justice and Empowerment		No schemes pertaining to the district.	
45		Revenue and Disaster Management		No schemes were discussed in the meeting.	
46	Economic Development	Science & Technology & Climate Change		No schemes pertaining to the district.	
47		Horticulture and Food Processing Department		No schemes were discussed in the meeting.	
48	Management & Facilitation	Act East Policy Affairs		No schemes pertaining to the district.	
49		Election		No schemes were discussed in the meeting.	
50		General Administration		The DC requested the ADC Nazarat to provide only Veg-Meal in any Govt. related function.	ADC Nazarat
51		Home & Passport		No schemes pertaining to the district.	
52		Political		No schemes pertaining to the district.	
53		Implementati on of Assam Accord		No schemes were discussed in the meeting.	
54		Information & Public Relation & Printing & Stationery		No schemes pertaining to the district.	
55		Judicial Legislative		No schemes pertaining to the district.	
56		Mines & Minerals		Schemes related to Mines & Minerals were discussed with the Executing Agency and DMFT Cell, DC Office and directed them to maintain quality end for early completion of the works.	
57		Parliamentary Affairs		No schemes pertaining to the district.	
58		Personnel		No schemes were discussed in the meeting.	
59		Information & Technology		No schemes were discussed in the meeting.	
60		Tourism		No schemes were discussed in the meeting.	
61		Dairy Development		No schemes were discussed in the meeting.	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

#### **Category-B: Theme specific**

Sl. No	Theme	
1	Follow up of DCs Conference	In pursuance of the decision taken in DC's Conference held on 29 <sup>th</sup> & 30 <sup>th</sup> July, 2024 all concerned departments were requested to focus on follow up action and work in time bound manner to achieve targets and the concerned HoD will submit progress report separately before the next DDC Meeting.
2	Sabka Saath Sabka Vikash Sabka Vishwas Sabka Prayaas	Khel Maharan 2.0 is going on in the district. The GP Level competition is successfully held across 62 GP and 2 ULB. LAC Level Competition will commence from 9 <sup>th</sup> December, 2024. Till date, 160907 nos. of participant registered.
3	Coordination across Depts.	All concerned departments are requested to submit any issue or problem faced by the department for discussion in the monthly DDC Meeting.

The meeting ended with vote of thanks from the chairSigned by

Nisarg Gautam Hivare Date: 17-12-2024 18:19:20

District Commissioner, Hailakandi Dated Hailakandi the December, 2024

ECF No. 11390/DFA/340500

Copy to:

- 1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Dept., Dispur-6 for favour of kind information.
- 2. The Director, De-centralized Planning Division, Transformation & Development Dept., Dispur-6 for favour of kind information. information and necessary action.
- 3. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
- 4. The D.I.O NIC, Hailakandi. He is requested to upload the minutes in the District website.

**e-signed** District Commissioner, Hailakandi

# Monthly status of Fund receipt and utilization for the Month of December, 2024

A. For Schemes: Funds received.

SI.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS	Category CS/CSS/ State/	Oper Balanc CN /SNA/C as appl	e With NA Others-	wit District Othe	g Balance h the /Council/ rs—as icable.	Currer	tion to		ceived in ent Year	Total funds available	Funds u till now &(%in b	Amount	Amount for which UCs are pending at	submitted against total	Amou which U pending dat	JCs are g as on	Remarks
No	Dept.	(+Implementation Agency)	Code	EAP – etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for Scheme	Central Share	State Share	the end of Previous year	available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MUDRA LOAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SWANIRBHAR NAARI 2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		APART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SAMARTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Cluster DevelopmentProgramme (CDP) under NHDP	9305	CSS																
		Pradhan Mantri JeevanJyoti Bima Yojana (PMJJBY)	9305	CSS																
1	Handloom & Textile	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	9305	CSS																
		Handloom Model Village at Koklabari under SOPD-G		State																
		Integrated SericultureDevelopment Project(ISDP)	9103 - NER - Textiles Promotion Scheme	CSS																
		RKVY - RAFTAAR	AS9	CSS																
		SOPD-G		State																
		SOPD-ODS		State																
		Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	NIL	NIL	NIL	NIL	334.5	39.44	224.739	25.4988	103.72	704.9885	88.659	NIL	763.219	Nil	30.428	
		RIDF XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		APART	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	
		CMSGUY	NA	State																
2	Fishery	NFDB	NA	CSS																
		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP																
		Sustainable Wetland and Integrated FisheriesTransformation (SWIFT) Project funded by ADB	NA	EAP																

Annexure-A

		SOPD-FDR (2nd Phase)	_	STATE	_	_	_	_	_	_	_	_	480 L	_	177.93 L (41.64%)	_	-	_	-	
		SOPD-FDR	_	STATE	_	_	-	-	_	-	_	-	620 L	-	144.07 16L (25%)	_	U.C already submitted	_	-	
3	Water Resource	SOPD-FDR	_	STATE	-	_	-	-	_	-	_	-	4419.74 L	-	766.94 L (18.65%)	_	U.C already submitted	-	-	Fund received in the current
	Resource	SOPD-G	-	STATE	-	_	-	-	_	-	-	-	1539.23 L	-	620.11 L (40.70%)	_	U.C already submitted	-	-	year yet
		SOPD-G	-	STATE	-	-	-	-	-	-	-	-	480 L	-	260.06 L (61%)	-	-	-	-	
		SOPD-ODS	_	STATE	-	-	-	-	-	-	-	-	950 L	-	-	-	_	-	-	
				STATE				0	0			Yet to	5.99 L		No fund	0	No UC submitted	0	599000	
	Environment &	SOPD, DFO Hailakandi		STATE				0	0	11.98 L		received	5.99 L		utilised till date	0	as the fund is not received till date	0	599000	
4	Forest	APFBC		0				0	0				01771			0		Ŭ	077000	
		Amrit Brikshya Andolan-2024																		
		Vaccination /Tagging/Registration under National Animal Disease Control Programme (NADCP)	ASHA00 003131	CSS	3.01783	00	00	00	00	00	1.15482		4.17265	4.17265 (99.99%)					0.00057	
		Rural Backyard Goat & Sheep Development Scheme under NLM Phase –II							5.94	0.33	5.94	0.33	6.27	5.94	0.33					
		LHDCP																		
		MVU																		
					33.17000															
		RIDF XXVII			22.81000															
5	AH &Vety	Rashtriya Gokul Mission (RGM) / Nationwide ArtificialInsemination Programme (NAIP)	RashtriyaGokul Mission (RGM) PFMS Code:3033, Development ProgrammePFMS Code : 3035	CS																
		NLM	PFMS Code -9008 SLSCode AS -40	CSS																
		Livestock Census	PFMS Code -9978 SLSCode - AS41	CS																
		Integrated SampleSurvey	PFMS Code -9978 SLSCode - 246	CS																
		ESVHD-MVU (underLHDCP)	PFMS Code -4123 SLSCode for 90:10 - AS-238	CSS																
		ASCAD (underLHDCP)	PFMS Code -4123 SLSCode for 50:50 AS-244 SLS Code for 90:10 AS- 42 SLS Codefor100:00 AS-245	CSS																

		PMUJJALA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		National Food SecurityAct, 2013	ASKK00005621 & AS232	CSS																
		Consumer WelfareFund	Nil	CSS																
		Consumer AwarenessActivities	Nil	CSS																
		AAMAR DUKAN	Nil	State																
6	FPD&CA	Samabai Sabalikaran	Nil	State																
		Paddy Procurement	Nil	State																
		Rice Fortification	Nil	CSS																
		Smart PublicDistribution	Nil	CSS																
		Fair Price Shop Automation under NFSA	Nil	CSS																
		Confonet Project	Nil	State																
		Som Nursery	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	SOPD for Developmentof Eri, Muga & Mulberry Silk Industry in BTC, 2023- 24		State																
		Integrated Scheme forDevelopment of Eri Silk Industry under "Silk Samagra- 2", forthe year 2022-23 to 2024-25		CSS																
		PMEGP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PM VISHWAKARMA																		
		CMAAA																		
		PMFME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SOPD for Developmentof Eri, Muga & Mulberry Silk Industry in BTC, 2023- 24		State																
8	DI&CC	Integrated Scheme forDevelopment of Eri Silk Industry under "Silk Samagra- 2", forthe year 2022-23 to 2024-25		CSS																
		Industrial and Investment Policy of Assam, 2019 (IIPA)	NA	State																
		Assam Bamboo andCane Policy, 2019	NA	State																
		Assam Logistics andWarehousing Policy2022	NA	State																
		Assam Ethanol Production Promotion Policy, 2021	NA	State																
		JJM	ASHA00000002	CS&SS	NIL	NIL	NIL	NIL	380.655	42.295	380.655	42.295	422.950	315.324 (82.83%)	35.036 (82.83%)	NIL	YES	NIL	NIL	-
		SBM-G	ASHA00000002	CS&SS	41.7	4.63	41.7	4.63	687.14	76.35	687.14	76.35	809.79	710.92 (97.54%)	78.99	NIL	YES	NIL	NIL	
		FHTC																		
9	PHE	JAL MITRAS																ļ		
		PWSS																		
		CMSC																		
1		CMF																<b> </b>		<u> </u>
		MMCF																		<u> </u>
		PWMU												1						1

		National Health Mission	AS 45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Construction of MCH Wings at S. K. Roy Civil Hospital, Hailakandi		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	20,00,00,0 00	0	0	Nil	Nil	Nil	Nil	
		PM-ABHIM		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1,08,76,00	1,08,76	,000.00	Nil	Nil	Nil	Nil	
		PM-ABHIM under NHM, Assam		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	6,86,63,54 5.00	1,00,71	,534.00	Nil	Nil	Nil	Nil	
		BPHU-PM-ABHIM		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	89,16,621. 00	0	0	Nil	Nil	Nil	Nil	
		FC-FV Health Grant under NHM, Assam		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1,43,00,00 0.00	54,34,	00.00	Nil	Nil	Nil	Nil	
		Construction of Buildingsless Sub Health Centre at Jhalnacherra in Hailakandi District from FC-XV		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	42,40,445. 00	10,60,	111.00	Nil	Nil	Nil	Nil	
		AYUSH OPD at Various Places in Hailakandi District under NHM, Assam		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	23,94,478. 00	11,97,3	239.00	Nil	Nil	Nil	Nil	
		ADP																		
		РМЈАҮ																		
		NTEP																		
		NIKSHAY MITRA																		
		Wage Compensation for PW Scheme																		
		Strengthening of FoodSafety Eco- system in the State	General: 0901/0031 Capital: 0901/0035	CSS																
10	Health	Ayurvidya (HealthyLifestyle through AYUSH for SchoolChildren)	AS-102	CSS																
		Supraja AYUSH Maternal & Neo-Natal Intervention	AS-102	CSS																
		Public Health outreachActivity	AS-102	CSS																
		Yoga Wellness Centers	AS-102	CSS																
		Jivadhara-(Yoga for children with especiallyabled)	AS-102	CSS																
		Centre of Excellence-Ayurswasthya Yojana(Panchakarma Unit atGovt Ayurvedic College, Guwahati)	3988	CSS																
		15th Finance Commission -CS(Health Grant)	Central Code : 3933	CS																
		Ayushman BharatDigital Mission	Central Code : 3983	CS																
		National Tele MentalHealth Programme	Central Code : 4126	CS																
		National AIDS and STD Control Programme	ASACS/9361	CS																
		Blood TransfusionServices	ASACS/4061	CS									1							
		Assistance to widowsof AIDS victim underAIDS Control Society	NA	State																
		Four Special Care Home for HIV affectedchildren	NA	State																
		Strengthening of BloodBank at GMCH under AIDS Control Society	NA	State																
		Strengthening of AssamBlood Transfusion Council (ASBTC)	NA	State																

		Consumable and Equipment Management in GovtBlood Bank	NA	State																
		108 Mritunjoy	NA	State																
		Operation of Sanjibani(Village Health Outreach Programme)	NA	State																
		Employees HealthAssurance Scheme	NA	State																
		Free Drugs & Consumable includingTea Gardens	AS224	State																
		Scheme for ASHAWelfare	NA	State																
		Arogya Nidhi	NA	State																
		NHM EmployeesWelfare Scheme	NA	State																
		Operation Cost of Mobile Medical Units	NA	State																
		Ambulance Services forPublic Health Facilities	NA	State																
		Honorarium of ASHAs	NA	State																
		Remuneration of 104 Newly Engaged Post PG Doctors in MedicalColleges	NA	State																
11	PWD NH	ANNUAL PLAN 2020-21	154/AS/2020- 21/215	cs	32.93 Cr	-	-	-	-	-	-	-	32.93 Cr.	19.497 Cr.	0	NA	NA	NA	NA	The funds are operated by Regional Officer,
	T WD TUI		154/AS/2020- 21/217	CS	64.63 Cr	-	-	-	-	-	-	-	64.63 Cr.	20.30 Cr	0	NA	NA	NA	NA	MoRT&H, Guwahati.
		MDTW	NIL	CS	28.16085 L	NIL	NIL	NIL	28.16085	NIL	28.1608 L	<sup>5</sup> NIL	28.16085L	28.16085 L	NIL	NIL	NIL	NIL	NIL	
		РМКЅҮ-НККР	2052	CSS																
		SOPD-G	-	State																
		Schemes of NEC	248	CSS																
12	Irrigation	NLCPR (now NESIDS)	3559	CSS																
		Irrigation Census	2027	CS																
		SCSP	-	State																
		TSP	-	State																
		NABARD (RIDF)	-	Others																
		Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	AS83	CSS	N/A	N/A	55.72259	19.73469	0.00	0.00	0.00	0.00	75.45728	39.63675 (72.0 %)	15.41429 (78.0%)	Nil	NII	Nil	75.45728	
		LAND DEVELOPMENT PROJECT		CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45.00	0	0	Nil	Nil	Nil	45.00	
	Cachar Soil	Soil and Water Conservation -SOPD		State																
13	Conservation	Soil and Water Conservation -RIDF		State																
	Division	Watershed Development Component of PMKSY(WDC-PMKSY 2.0)	Central Scheme PFMS Code:9183, SLS Code: AS83	CSS																
		Model AWC under NIDA	NA	State	NA	NA	NA	NA	NA	509.25 Lakh	NA	326.50 Lakh	182.00 Lakh	NA	250.00 Lakh	NIL	250.00 Lakh	NIL	76.50 Lakh	
14	W&CD	Model AWC under RIDF-I	NA	State	NA	NA	NA	NA	NA	72.75 Lakh	NA	65.25 Lakh	45.00 Lakh	NA	NIL	NIL	NIL	NIL	20.25 Lakh	
		Model AWC under RIDF-II	NA	State	NA	NA	NA	NA	NA	509.25 Lakh	NA	93.996 Lakh	93.996 Lakh	NA	NIL	NIL	NIL	NIL	NA	

		SC&BC	NA	State	NA	NA	NA	NA	NA	48.43198 Lakh	NA	48.43198 Lakh	36.323985 Lakh	NA	NIL NIL	NIL	NIL	12.107995 Lakh	
		ICDS																	
		PMMVY						Ī				1							
		POSHAN	CENTRAL																
		Anganwadi Services(General)	AS21	CSS															
		Scheme for AdolescentGirls (SAG)	AS121	CSS															
		Special Nutrition Programme (SNP)	AS205	CSS															
		Beti Bachao BetiPadhao	AS30	CSS															
		One Stop Centre	AS236	CSS															
		Women Help Line	AS239	CSS															
		Nari Adalat	AS240	CSS															
		SOPDG for the year 2023-2024		State					NIL	14.9938	NIL	14.9938	14.9938	NIL	14.9938 Submitted	Submitted	NIL	NIL	
		SOPDG for the year 2023-24 Hailakandi LAC		State					NIL	223.80888	NIL	223.80888	223.80888	NIL	223.80888 Submitted	Submitted	NIL	NIL	Work
		SOPDG for the year 2021-22 Katlicherra LAC		State					NIL	26.72022	NIL	26.72022	26.72022	NIL	26.72022 Submitted	Submitted	NIL	NIL	Completed
		SOPDG for the year 2020-21 Hailakandi LAC		State					NIL	13.12308	NIL	13.12308	13.12308	NIL	13.12308 Submitted	Submitted	NIL	NIL	
		2022-23 RIDF XXVIII Algapur LAC		Loan Share					NIL	101.38077	NIL	101.38077	101.38077	NIL	101.38077 Submitted	Submitted	NIL	NIL	
		2022-23 RIDF XXVIII Hailakandi LAC		Loan Share					NIL	105.87	NIL	105.87	105.87	NIL	105.87 Submitted	Submitted	NIL	NIL	
		RIDF XXVII of NABARD for the year 202122 Length=3.00Km		Loan Share					NIL	25.46961	NIL	25.46961	25.46961	NIL	25.46961 Submitted	Submitted	NIL	NIL	
		RIDF XXVII of NABARD for the year 2021-22 Length=2.850Km		Loan Share					NIL	117.24047	NIL	117.24047	117.24047	NIL	117.24047 Submitted	Submitted	NIL	NIL	
		under RIDFXXVIII of NABARD for the year 202223 Length= 1.35KM		Loan Share					NIL	47.93492	NIL	47.93492	47.93492	NIL	47.93492 Submitted	Submitted	NIL	NIL	
		MLCSNA under RIDF XXIV of NABARD for the year 2018-19		Loan Share					NIL	33.89033	NIL	33.89033	33.89033	NIL	33.89033 Submitted	Submitted	NIL	NIL	
15	PWD Roads	MMPPNA for the year 2022-23 Hailakandi LAC		State					NIL	98.61901	NIL	98.61901	98.61901	NIL	98.61901 Submitted	Submitted	NIL	NIL	
15	I WD Rouds	MMPPNA for the year 2022-23 Algapur LAC		State					NIL	186.40165	NIL	186.40165	186.40165	NIL	186.40165 Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Algapur LAC		State					NIL	16.31579	NIL	16.31579	16.31579	NIL	16.31579 Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Algapur LAC		State					NIL	16.71827	NIL	16.71827	16.71827	NIL	16.71827 Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	76.77725	NIL	76.77725	76.77725	NIL	76.77725 Submitted	Submitted	NIL	NIL	
		MMPPNA i for the year 202223 Algapur LAC		State					NIL	64.71495	NIL	64.71495	64.71495	NIL	64.71495 Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State				T	NIL	35.34381	NIL	35.34381	35.34381	NIL	35.34381 Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	55.03336	NIL	55.03336	55.03336	NIL	55.03336 Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	48.38198	NIL	48.38198	48.38198	NIL	48.38198 Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2023 Hailakandi LAC		State					NIL	22.72315	NIL	22.72315	22.72315	NIL	22.72315 Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	46.83343	NIL	46.83343	46.83343	NIL	46.83343 Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	41.59076	NIL	41.59076	41.59076	NIL	41.59076 Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	84.91677	NIL	84.91677	84.91677	NIL	84.91677 Submitted	Submitted	NIL	NIL	
		MMPNA under LA8 Algapur LAC for the year 2022-23		State					NIL	117.75847	NIL	117.75847	117.75847	NIL	117.75847 Submitted	Submitted	NIL	NIL	

	MMPNA under Hailakandi LAC for the year 2022-23		State					NIL	93.4452	NIL	93.4452	93.4452	NIL	93.4452	Submitted	Submitted	NIL	NIL	
	MMPNA under LA8 Algapur LAC for the year 2022-23		State					NIL	68.04784	NIL	68.04784	68.04784	NIL	68.04784	Submitted	Submitted	NIL	NIL	
	Signature Project for the year 201819		State					NIL	77.90909	NIL	77.90909	77.90909	NIL	77.90909	Submitted	Submitted	NIL	NIL	
	Construction of RCC Bridge at North Narainpur Ferryghat over River Katakhal		State					NIL	102.668	NIL	102.6675	102.668	NIL	102.6675	Submitted	Submitted	NIL	NIL	
	PMGSY III	AS09095 MRL08		100%	nil	33.33577	nil	33.33577	nil	33.3357 7	nil	92.16	82.79 (89.83%)	nil	nil	submitted	nil	nil	
	MGNREGA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	7295.64	Nil	Nil	7295.64	Nil	Nil	Nil	Nil	It is Demand Driven Programme and payment is also DBT (Direct Beneficiary Transfer) system
	PMAY-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	AMRIT SAROVAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	CFC																		
	NSAD																		
	RGSA																		
	15th FC Grant	AS 174	Others																
16 P&RD	Indira Gandhi NationalOld age pension Scheme	PFMS Code- 3163 SLS CodeAS 110	CSS																
	Indira Gandhi National widow pension Scheme	PFMS Code- 3167 SLS CodeAS 112	CSS																
	Indira Gandhi NationalDisability Pension Scheme	PFMS Code- 3169 SLS CodeAS 111	CSS																
	National Family BenefitScheme	PFMS Code- 3166 SLS CodeAS 122	CSS																
	Old Age Pension fromState Contribution (SKKBPA)	PFMS Code- AS103	State																
	Indira Miri UniversalWidow Pension Scheme	PFMS Code- AS169	State																
	SHC	AS-53	CS			4.25	0	4.25	-	4.25	00	00	4.25	-	00	4.25	00	00	
	NFSM	AS-10	CS			9.90	0	10.4	00	10.4	00	00	10.4		00	10.40	00	00	
	PMKSY	AS-214	CS			00	0	1.29	00	1.29	00	00	1.29	-	00	1.29	00	00	
	ADP	-	CS			0	0	101.82453		91.82453			91.82453	-	00	91.82453	00	00	
17 Agriculture	APART	-	CS			10.50	0	10.50	0	10.50	0	1.18371		-	1.18371	00	1.18371	00	
1/ Agriculture	PM KISAN	-	CS			-	-	-	-	-	-	-	-	-	-	-	-		
	PMFBY																		
	KISAN CREDIT CARD																		
	ASSAM MILLET MISSION																		
	RKVY																		

		ΡΚVΥ																		
		SMAM																		
		ΑΤΜΑ																		
		RIDF																		
		NMEO-OP																		
		ODOP																		
		Promotion of certifiedseed growers under SOPD	N/A	State																
		Cultivation of Indigenous fruit planthaving commercial value along the farm boundary	N/A	State																
		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	N/A	State																
		Promotion of FPO atBlock Level	N/A	State																
		Agriculture Information& Publicity	N/A	State																
		Flood Damage Restoration under Disaster Management	N/A	State																
		A special drive for combating natural calamity and epidemic	N/A	State																
		Agri. Extension (AE)	AS52	CSS																
		Sub-Mission on Seedsand Planting Material	AS200	CSS																
		WIF-Agriculture ColdStorage	N/A	Others																
		SOPD-G	-	State	-	-	-	-	-	164.42 (L)	-	164.42 (L)	-	-	164.42 (L)	NIL	Submitted	NIL	NIL	-
		SOPD-G (ADP)	-	State	-	-	-	-	-	261.41 (L)	-	261.41 (L)	-	-	261.41 (L)	NIL	Submitted	NIL	NIL	-
		SOPD-G (ADP)	-	State	-	-	-	-	-	11.85 (L)	-	11.85 (L)	-	-	11.85 (L)	NIL	Submitted	NIL	NIL	-
18	PWD	MSDP	-	CSS	-	-	-	-	-	479.83 (L)	-	479.83 (L)	-	-	479.83 (L)	NIL	Submitted	NIL	NIL	-
10	BUILDING	SOPD-G	-	State	-	-	-	-	-	40.41 (L)	-	40.41 (L)	-	-	40.41 (L)	NIL	Submitted	NIL	NIL	-
		SOPD-ODS	-	State	-	-	-	-	-	337.59 (L)	-	337.59 (L)	-	-	337.59 (L)	NIL	Submitted	NIL	NIL	-
		MSDP	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-G	-	State	-	-	-	-	-	351.11 (L)	-	351.11 (L)	-	-	351.11 (L)	NIL	Submitted	NIL	NIL	-
		AAGY 2018-19	Nil	Nil						300.00 L					300.00 L					All Completed
		AAGY 2022-23	Nil	Nil						294.00 L					151.50 L					Work in progress
19	T&D	MLAADS 2022-23	Nil	Nil						300.00 L					27417500					Work in progress
19	Department	Untied	Nil	Nil						360.00L					45.00L					
		MPLADS																		
		ASSAM DARSHAN																		
20	Development	DMFT	Nil	Nil						67.70					-					
20	Development	PMKKKY																		
	Department of Housing	PMAYHFA-Urban	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
21	and Urban Affairs(Do	SBM-U																		
	HUA)	AMRUT																		

	1		1					1			1			-			1			
		Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Grant In Aids for students SC &OBC in the Year 2023-24 under the Directorate of Welfare Of SC&BC 1.900 Nos of Uniform & Sports Essential Kits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		under SC category students . 2.300 nos of Uniform & Sports Essential Kits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		under OBC category students. Grant In Aids for the Year 2023-24 under	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
22	Sub-Divisional Welfare Officer	the Directorate of Welfare Of SC&BC Pre Matric Scholarship for Tea Tribes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	,Hailakandi	Students (TTS)																		
		Post Matric Scholarship for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Simon Sing Horo Spl. Scholarship for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Financial Assistance for Higher Studies for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Financial Assistance for ANM/GNM/Technical course for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Grants for Women SHGs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Swahid Dayal Das Panika Swaniyojna Achoni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MMUA-N	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		SMID	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
23	NULM	EST&P	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		SEP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		PM-SVANIDHI	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		Additional Class Room	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		District Resource Centre, Hailakandi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Girls Toilet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Samagra Shiksha	AS 149	CSS	Samagra Shiksha, Assam															
		PM POSHAN	AS 11	CSS	PM POSHAN, Assam															
24	EDUCATION	AROHAN	Nil	State																
		Scholarship Scheme For Minority Girls Students-ScholarshipAnd Stipend- Scholarship	Not Applicable	State																
		Chief Ministers SpecialScheme-Grants For Anundo Ram Barooah Award	Not Applicable	State																
		Chief Ministers SpecialScheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017	Not Applicable	State																
		Assam Bikash Yojana-Scholarship To BPL Students (Waiver Of Admission Fees)- Scholarship And Stipend-Scholarship	Not Applicable	State																

		Free Text Books ToThe Students From Class IX To XII	Not Applicable	State																
		Waiving Of Examination Fee ForBPL Students	Not	State																
		Labarotory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Children & Adolescents Library	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Repair & Renovation Of Flood Affected School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		ADP																		
		AAROHAN SSA																		
	-	MID DAY MEAL																		
		DDU-GKY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
25	ASRLM	SHG																		
		MMUA																		
		ADSELRP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		Construction of HVDS under AIIB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		LT ABC Network	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
26	APDCL	RDSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		UDAY																		
		AMISP-PKG-2																		
		PM-SURYA GHAR:MUFT BIJLI YOJNA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		CMSGUY											140.00							
		KHEL MAHARAN																		
		KHELO INDIA SCHEME																		
ссс	SPORTS	NLCPR	3559	CSS																
		NEC	248	CSS																
		SOPD	NA	State																
		RPL JJM -ASDM		SS																
		Karagar se Karigar		SS																
		PLSTP		SS																
•	SKILL	PLSTP		SS																
28	Development	ADP																		
		ASDM																		
		CSR ONGC Skill		CS																
		PMKVY 4.0		CS																
		MSDP - Pradhan Mantri Jan Vikas Karyakaram		CS																
29	WMD	Minority Scholarship		CS																
		Minority Certificate		CS																

		Orunodoi									
		Mudra Yojana									
30	Finance	Atal Pension Yojana									
30	Finance	PMJDY									
		PMSBY									
		PMJJBY									
31	R&DM	Mission Bhasundhara									
32	Cultural Affairs	NLCPR	NLCPR (AS 152)	CSS							
		NEC	NEC (0248)	CSS							
33	Labour Welfare	Assam Motor TransportWorkers' Social Security Scheme	NIL	State							

\*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

#### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Nil	Nil	Nil
2	Fishery	RIDF-XXVI	Fund managed by the Directorate of Fisheries, Assam, Guwahati-16	
		SOPD-FDR (2nd Phase)		Balance fund required for payment to contractor
		SOPD-FDR	Ongoing schemes.	
		SOPD-FDR.		
3	Water Resource	SOPD-G		
		SOPD-G		
		SOPD-ODS		98% work physically completed as per site condition
		SOPD-ODS	Work started	LA work in progress
4	Environment & Forest	SOPD	Fund receives after submission of completion of works	Work order issued on 02-08- 2023
5	AH &Vety	Nil	Nil	Nil
6	FCS&CA	Nil	Nil	Nil
7	Sericulture	Nil	Nil	
0	DI CO	PMEGP	No fund is directly provided to DI&CC as it acts only	
8	DI&CC	PMFME	as Implementing/Supportive Agency to the Nodal Agency.	
9	PHE	Nil	Nil	Nil
10	Health	Nil	Nil	Nil
11	PWD NH	Nil	Nil	Nil
		Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water(Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	The schemes is completed	
12	Irrigation	Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	The Scheme is ongoing	Nil
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District	Demand for fund is not yet submitted	
13	Cachar Soil Conservation Division	Nil	Nil	Nil
14	W&CD	Nil	Nil	Nil
15	PWD Road	Nil	Nil	Nil
16	P&RD	Nil	Nil	Nil
17	A 1/	APART		
17	Agriculture	RIDF-XXVI		
18	PWD Building			

		AAGY 2018-19	Nil	Nil
		AAGY 2022-23	Nil	Nil
19	T&D Department	MLAADS 2022-23	Nil	Nil
		Untied	Nil	Nil
20	Development	DMFT	Nil	Nil
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban	Nil	Nil
22	Sub-Divisional Welfare Officer ,Hailakandi	Pre-Matric Scholarship For S.C students in the FY 2023-24 $$ under the Directorate of Welfare Of SC&BC	Nil	Nil
		MMUA-N	Nil	Nil
		SMID	Nil	Nil
23	NULM	EST&P	Nil	Nil
		SEP	Nil	Nil
		PM-SVANIDHI	Nil	Nil
		Additional Class Room	Nil	Nil
		District Resource Centre, Hailakandi	Nil	Nil
24	EDUCATION	Girls Toilet	Nil	Nil
24		Labarotory	Nil	Nil
		Children & Adolescents Library	Nil	Nil
		Repar & Renovation Of Flood Affected School	Nil	Nil
25	ASRLM	DDU-GKY	Nil	Nil
		ADSELRP	Nil	Nil
		Construction of HVDS under AIIB	Nil	Nil
26	APDCL	LT ABC Network	Nil	Nil
		RDSS	Nil	Nil
		PM-SURYA GHAR:MUFT BIJLI YOJNA	Nil	Nil
27	SPORTS	CMSGUY		
28	SKILL Development			

#### Annexure-C

# Physical Progress of Works under different Schemes/Programme/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Ũ	ess of Cur nber of w					
			in the current Teat	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	PMMSY	11	1		4	4		2	Work order issued
		SOPD-FDR (2nd Phase)								
		SOPD-FDR			75%					
		SOPD-FDR.				73%				
3	Water Resource	SOPD-G	6 nos. of work			54%				
		SOPD-G	o nos. or work			73%				
		SOPD-ODS		100 %						
		SOPD-ODS						6%		LA process is going on
4	Environment & Forest	SOPD	2 nos of work	1					1	
			Tagging		75-99%					
			Registration		75-99%					
			Vaccination Fodder Production from Individual		75-99%					
5	AH &Vety	AH &Vety National Animal Disease Control Programme (NADCP)								
			Pilot Project for Field Trials of Moringa Cultivation 1 unit in Assam for Fy-2020- 21(NLM)	100%						
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	NII	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMEGP	80	151%						106 nos of applications have been sanction by Banks as on 31.12.23
8	DI&CC	PMFME	140					14.0%		15 nos of applications have been sanction by Banks as on 31.12.23
9	PHE	JJM								A list of 32 nos. of PWSS sent to the State HQ for placing in the SLSSC, which are yet to be sanctioned.
		Construction of MCH Wings at S. K. Roy Civil Hospital, Hailakandi	1						1	
10	Health	Construction of Integrated Public Health Laboratory at S. K. Roy Civil Hospital in Hailakandi district under PM-ABHIM	1	1						
		Construction of Buildingsless Sub Health Centre in Hailakandi District from PM- ABHIM under NHM, Assam	14		4	2	4	2	2	
		Construction of BPHU at Various Locations in Hailakandi District under PM-ABHIM	2					1	1	

		Construction of PHC at Kacharithol in Hailakandi District from FC-FV Health Grant under NHM, Assam	1	1				
		Construction of Buildingsless Sub Health Centre at Jhalnacherra in Hailakandi District from FC-XV	1		1			
11	PWD NH	Nil	Nil	Nil Nil	Nil	Nil	Nil N	fil
		Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water (Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.		93.79				
12	Irrigation	Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	2	100%				
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District		100%				
13	Cachar Soil Conservation Division	Hailakandi WDC-1Lower Jitanallah PMKSY 2.0		0 0		$\checkmark$		
		LAND DEVELOPMENT PROJECT	1	45.00			$\checkmark$	
14	W&CD	Nil	Nil	Nil Nil	Nil	Nil	Nil N	fil l
15	PWD Road	Nil	Nil	20	14	13	2 3	3
		MGNREGA	228	- 11	37	31	68 8	1
16	P&RD	Amrit Sarovar	63	63		-	-	-
		Amrit Sarovar	88	49	11	3	11 1	4
17	A . L	APART						
17	Agriculture	RIDF-XXVI						
18	PWD Building							
		AAGY 2022-23	42	1 12	8	13	7	1
19	T&D	MLAADS	78					
		Untied	7					
20	Development	DMFT	5		-	-	- :	5
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban						
22	Sub-Divisional Welfare Officer ,Hailakandi	Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC						
23	NULM	MMUA-N						
	NOLM	SMID						
24		Additional Class Room						
	EDUCATION	District Resource Centre, Hailakandi						
	EDUCATION	Girls Toilet						
		Labarotory						
25	ASRLM	DDU-GKY						
26		ADSELRP						
	APDCL	Construction of HVDS under AIIB						
		LT ABC Network						
27	SPORTS	CMSGUY						
28	SKILL Development							

#### Annexure-D

## Physical Progress of Works under different Schemes/Programme/Projects across Departments – of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last	as on t	he last dat orise worl	<b>delayed</b> face of last F ks based o completion.	inancial	Year-	<b>Progress of Pending works of previous Years</b> pending as on the last date of last FinancialYear- Categorise works based on the stage of physical progress							
			date of previous Financial Year	Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	PMMSY	11	11							11					
		SOPD-FDR							-	75%	-	-	-			
		SOPD-FDR.							-	-	73%	_	-			
2	Watan Daaraa	SOPD-G							-	-	54%	-	-			
3	Water Resource	SOPD-G							-	-	73%	-	-			
		SOPD-ODS							100%	-	-	-				
		SOPD-ODS							-	-	-	-	6%	Nil	LA process is going on	
4	Environment & Forest	SOPD	1	-	=1 Year	-	-	5.99	-	-	-	-	-	Not Started		
5	AH &Vety	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
8	DI&CC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		PWSS Scheme under Jal Jeevan Mission (JJM)	196	120	76	NIL	NIL	196	3	126	55	9	1	2		
9	PHE	Large Multi Village Scheme (ERSTWHILE NNP)	1	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL		
		Standalone Scheme for School and AWC under Jal Jeevan Mission (JJM)	12	8	4	NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	12		
10	Health	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		A. Annual Plan/NH(O)														
		1.Strengthening of NH-154 from Km 52/000 to Km 67/600 in the district of Hailakandi under Annual Plan 0f 2020-21 in the State of Assam." (Job No. 154/AS/2020-21/215.	2	2									1-25%		Work in progress Up to Date Physical	
11	PWD Karimganj NH Division, Karimganj	2.Strengthening and Reconstruction of NH 154 from Km 67/600 to Km 88/225 in the district of Hailakandi in the State of Assam under Annual Plan 0f 2020-21"(Job No. 154/AS/2020-21/217)	2	2									1-25%		Progress= 74% & 20%)	
		<ul> <li>B. Periodic Renewal from Km 18.800 to Km 28.550 &amp; Km 37.950 to Km 48.550 on NH-6 (New)/ NH-154 (Old) (Total Length = 20.350 Km) under ARP for the year 2021-22 under Karimganj NH Division in the state of Assam in EPC mode. (Job No. 154/AS/2021-22/229</li> </ul>	1	1									1-25%		Work in progress Up to Date Physical Progress= 90.00%)	
12	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		

13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	31								$\checkmark$				
		Const. of Model AWC under RIDF	3 Nos.	3 Nos.	-	-	-	3 Nos.	-	-	-	-	1	2	30% mobilization fund is released against 16 nos. of feasible AWC and site change approval request
		Const. of Model AWC under NIDA	21 Nos.	21 Nos.	-	-	-	21 Nos.	-	-	-	-	15	6	is sent to the Director, WCD, Assam against 8 nos. of AWCs.
14	W&CD —	Const. of Model AWC under SC&BC	2 Nos.	2 Nos.	-	-	-	2 Nos.	-	-	-	-	1	1	Site change approval is received from the Director, SC&BC, Assam against 1 No. of AWCs and accordingly the feasibility sought from the ICDS. Feasibility is yet to be received from the ICDS.
			1		Yes					93%					Work will be completed by 29-02-2024
			1		Yes					80%					Work will be completed by 29-02-2024
		DMCOV	1								56%				Work will be completed by 29-02-2024
	PWD Road	PMGSY	1	Yes							70%				Work will be completed by 29-02-2024
			1								51%				Work will be completed before stipulated date of completion as per tender agreement
15			1									40%			
		RIDF	1								62%				Work will be completed by 29-02-2024(Bridge proper completed. Approach Road in Progress)
			1	Yes							55%				Work is in Progress
			1		Yes					82%					Completion of the project by 31-03-2024
		Signature Project	1		Yes						75%				Completion of the project by 27-04-2024
		APART	1	Yes							78%				To be completed by 29/02/2024
			1							82%					Work will be completed by 29-02-2024
			1								70%				Work will be completed by 31-03-2024
		SOPD-G (Assam – Mizoram <b>Border</b> )	1								59%				Work will be completed by 29-02-2024
			1								76%				Work will be completed by 29-02-2024
			1								76%				Work will be completed by 29-02-2024
		SOPD-G	1		Yes					86%					To be completed within 28-02-2024
	PWD Road	MMPPNA	3							90%					

				1	r	1	1	r			1		1		
			4				-				740/	30%			
			4								74%	30%			
			2									30%			
			3										25%		
			4								58%				
			4										20%		
			2							76%		30%			
			1							70%		36%			
			6									38%			
			2									30%			
			4									40%			
	_		5									45%			
		МММРА											2%		The Work site is still in progress under Water Resource Dept.
	-		3							90%					Work will be completed by 29-02-2024
			5							70%					Work will be completed by 29-02-2024
		MMPNA	4							75%					Work will be completed by 29-2-2024
	_		3								60%				Work will be completed by 29-02-2024
			2										26%		05.04.2024
		MMUPNA	2									39%			5/5/2024
			1									30%			4/5/2024
		CM Special Package	1				Yes			85%					Land Dispute in approach road. Bridge proper completed.
	-	PR-PMGSY	2	YES								35%			Work will be completed by 29.2.2024
16	P&RD	MGNREGS	1418	231	1187	0	0	1418		593	422	323	80	0	
17	A 1 1.	APART													
17	Agriculture	RIDF-XXVI											1		
18	PWD Building														
		AAGY	57	Nil					100%				1		All completed
19	T&D Department	MLAADS	Nil	Nil			1								
		Untied	Nil	Nil									1		
20	Development	DMFT													
	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban													

		Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC	Nil				100%				194 Nos of students under SC category has been benefitted under this scheme in the year 2023-2024 total amounting of Rs. 2,3,2800/- only i.e Rs 1200/- for each candidate.All the benefeciaries were verified as per the guidelines and criteria provided under the guidance of chaiman and members of SC Development Board, Hailakandi
		Grant In Aids for students SC &OBC in the Year 2023-24 under the Directorate of Welfare Of SC&BC 1.900 Nos of Uniform & Sports Essential Kits under SC category students .	900 Nos of Uniform & Sports Essential Kits under SC category students distribution is not started.						50-74%		900 Nos of Distribuition of Uniform & Sports Essential Kits under SC category is not started due to MCC impose for the LOK SABHA election 2024,
	Sub- Divisional Welfare	2.300 nos of Uniform & Sports Essential Kits under OBC category students.	120 Nos of Uniform & Sports Essential Kits Distribution is pending.	Less than 1 Yr				75-99%			180 Nos of Uniform & Sports Essential Kits under OBC category has been distributed and remaining on hold as MCC is imposed for the LOK SABHA election 2024,
22	Sub- Divisional Welfare Officer ,Hailakandi	Grant In Aids for the Year 2023-24 under the Directorate of Welfare Of SC&BC 1. 170 Nos Hosuse Hold Essential Kits For OBC community 2. 540 Nos Hosuse Hold Essential Kits For SC community	1. Nil 2.540 Nos of Distribution of Hosuse Hold Essential Kits For SC commuinity is pending dut to not yet deliver the same.				1. 100%			2.25-49%	1. Distribution Completed . 2. Beneficiary list submitted to Directorate of welfare of SC &BC but Household Essential Kits under SC community are not yet dispatched .
		Pre Matric Scholarship for Tea Tribes Students (TTS)	Nil				100%				
		Post Matric Scholarship for TTS Students	Nil				100%				
		Simon Sing Horo Spl. Scholarship for TTS Students	Nil				100%				All the name of scholarship beneficiaries have been verified
		Financial Assistance for Higher Studies for TTS Students	Nil				100%				and approved by Chairman (TGT) and SDWO Hailakandi
		Financial Assistance for ANM/GNM/Technical course for TTS Students	Nil				100%				and dispatch to Directorate of Tea Tribe and Adivasi Welfare Assam, and it is Under Process
		Grants for Women SHGs	Nil				100%				
		Swahid Dayal Das Panika Swaniyojna Achoni	Nil				100%				
23	NULM										
24	EDUCATION										
25	ASRLM										
26	APDCL										
27	SPORTS	CMSGUY									
28	SKILL Development										