

**Minutes of the District Development Committee (DDC) meeting  
for the month of February, 2024**

Subject	Minutes of the Meeting of District Development Committee, Hailakandi District
Date & Time	05-02-2024 at 11.00 A.M.
Venue	Conference Hall of O/o the District Commissioner, Hailakandi
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund receipt & Utilization	Annexure- A & B (enclosed)
Physical Progress	Annexure-C for Current Year and Annexure-D for Previous Years. (enclosed)

The meeting was presided by Shri Nisarg Hivare, IAS District Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting. He requested all the HODs to complete ongoing works by Feb/2024 keeping in mind the ensuing General Election.

Then department wise review started, and recorded as follows:

**Category-A : Department specific**

Sl No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Social	Women & Child Development	ICDS	<p>1. The DSWO is instructed to expedite the construction work of Model AWC under NIDA and RIDF-I and complete it within 31st March'2024.</p> <p>2. Concerning Model AWC under RIDF-II, the Block Development Officer and Child Development Project Officers are directed to submit the feasibility reports within 7 days so that the construction work can be started before imposition the MCC.</p> <p>3. The DSWO is instructed to verify the Aadhar seeding status of the beneficiary with Dist. Aadhar cell and make 100% Aadhar verification against all beneficiaries. The Child Development Project Officers (all) are directed to take action and make 100% Aadhar verification.</p> <p>4. The CDPOs are instructed to submit the present water source of AWCs for providing drinking water facilities to pre-school children within 15.02.2024.</p>	DSWO, Hailakandi

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2	Social	Health & Family Welfare	<p>The Dist.Commissioner asked the Jt. DHS Hailakandi to gear up the activities of all field staff in all BPHCs and other centres to achieve 100 % target of all schemes/ programmes both State &amp; Central of Health &amp; Family welfare department.</p> <p>The JE, NHM Hailakandi reported that the construction of BPHC at Katlicherra is stopped due to LT Line work of APDCL.</p> <p>The DC directed the Official of APDCL, Hailakandi present to resolve the issue immediately so that the construction work of the BPHC Katlicherra will start again.</p> <p>The JE, NHM has been directed to ensure completion of all construction work within February,2024.</p> <p><i>Regarding, Constn.of BPHU at Katlicherra BPHC under PM- ABHIM : work held up due to shifting of LT/HT line. In this connection the Dist. Commissioner directed the Jt. director to pursue the matter with APDCL.</i></p> <p><i>Regarding construction works, the JE, NHM informed the status as follows :</i></p> <ol style="list-style-type: none"> <li><i>1.Construction of Sub Health Centre at Telkatta under PM-ABHIM: Work is in progress (80% completed) -</i></li> <li><i>2.Construction of Sub Health Centre at Sunacherra under PM-ABHIM: Work is in progress (85% completed)-</i></li> <li><i>3.Construction of Sub Health Centre at Mahammadpur under PM-ABHIM: Work is in progress (20% completed)-Sub-judice.</i></li> <li><i>4.Construction of Sub Health Centre at Rifalmara under PM-ABHIM: Work is in progress (45% completed)-</i></li> <li><i>5. Construction of Sub Health Centre at Baliura under PM-ABHIM: Work is in progress (45% completed).</i></li> <li><i>6.Construction of Sub Health Centre at Niskar under PM-ABHIM: Work is in progress (65% completed) -</i></li> <li><i>7.Construction of Sub Health Centre at Jhalnacherra under FC- XV : Work is in progress (65% completed)-</i></li> </ol> <p><i>The DC directed the JE, NHM to complete the works within the target date.</i></p> <p><i>ANC figure is not satisfactory, so it has been asked to review on a regular basis with result oriented strategy.</i></p>	Jt.DHS, Hailakandi
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3	Social	Education	Adoption	<p>➤ <b>Adoption of School:</b> During External Evaluator's training of Gunotsav-2024 ,the Officers of all Department have been requested to adopt schools of their own choice.</p>	ADC, Education, I.S & DEEO, Hailakandi
			Rationalisation	<p>➤ Proposal for Rationalization of 128 no. Teachers including TG Teachers working out of TG area, considering PTR in Zero Teacher, Single Teacher &amp; High PTR Schools have been submitted to the Director of Elementary Education, Assam vide letter No: DEH/rationalization/2022-23/5102 Dtd.30/01/2024 for necessary action.</p> <p><b>Gunotsav :</b> Total Schools covered: 1306 Total Students Targeted: 100868 (Class I to IX) Total Students Appeared : 98663 (97.81%) The list of 47 no of Schools having Non-functional Toilet have already been submitted to Aspirational District branch. The DC requested all the officials to try to visit the schools whenever they find time for the greater benefit of the students.</p>	
4	Social	Sport & Youth Welfare		<p>Activity report- Khel Maharan 2023. <i>The DSO informed that,</i></p> <p>➤ Khel Maharan programme successfully implemented throughout the district smoothly.</p> <p>➤ Gaon Panchayat Level selection started from 1st November to 15th November in all the 62 GPs and 02 Municipal Boards across 45 playfields.</p> <p>➤ LAC level competition organised in the district from 27th November in all the 03 constituencies in 5 venues.</p> <p>➤ District level competition was held from 5<sup>th</sup> to 7<sup>th</sup> January/2024. Teams in all category and events are formed for State level Competition to be held from 1st March to 7th March. Total Participants for State Level Competition including Coach and Manager – 250. He has been asked to motivate and encourage the players/ temas so that they are able to perform well at the State level.</p> <p>➤ The District Commissioner directed the DSO to complete field development works within 31<sup>st</sup> March/24.</p>	District Sports Officer, Hailakandi

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5	Infrastructure	Irrigation		<p>The EE, Irrigation, Hailakandi Informed that, 3 nos of schemes are ongoing. Out of which the scheme Solar power MDTW at Narayanpur (Pt-IV) has been completed in due time.</p> <p>Regarding installation of Tube Well under PMKSY-HKKP- The EE (Irrgn) reported that, at present 205 Nos of Tube well points (Solar &amp; Electrical) are functional. For the balance 48 Nos of tube well points, the beneficiaries are not interested. In this regard the Dist. Commissioner suggested to consult with DAO for convincing the farmers. The EE was also asked to share list of said 48 nos farmers with DAO so that he can take steps to resolve the issue.</p> <p>All pending power connection to the schemes must be completed as soon as possible.</p>	EE, Irrigation, Hailakandi
6	Reforms Governance Facilitation & Regulations	Excise		<p>➤ The Deputy Supdt. of Excise informed that, cumulative collection for the period (Apr/2023 to Jan/2024) is Rs.59,82,746.00.</p> <p>➤ Total No. of raids conducted (Apr-23 to Jan/24)- 499 and no. of cases detected -420.</p> <p>The Superintendent was directed to work for better performance and to increase no. of raids in the light of the impending Parliament Election.</p>	Supdt. of Excise, Hailakandi
7	Economic Development	Fishery	PMMSY	<p>➤ The DFDO informed that, total fish production for the month of Jan / 2024 is 3273.52 M.T. and the cumulative total for the year 2023-24 is 18456.15 M.T</p> <p>The DFDO further informed that, all Schemes for the year 2020-2021, 2021-22 &amp; 2022-23, are almost completed. Except one scheme viz. Fish Feed Plant by Feb/2024.</p> <p>The Dist. Commissioner directed DFDO to expedite completion of schemes for 2023-24 within the target date.</p>	DFDO, Hailakandi

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8	Economic Development	Agriculture	PMKISSAN / PMFBY	<p><i>The DAO informed that,</i></p> <p>➤<b>PM KISAN</b> Total eligible farmers as per PM Kisan portal: <b>76,331 Nos.</b></p> <ul style="list-style-type: none"> <li>• No. of land records uploaded- <b>73,399 nos.</b></li> <li>• No of beneficiary who received 15<sup>th</sup> installment- <b>55,975 Nos.</b></li> </ul> <p>➤<b>Prime Minister Fasal BimaYojona (PMFBY) Rabi 2023-24 :</b> A total of 5489 nos of forms have been received and same were uploaded against the target of 2500nos.</p> <p>➤The Agri (Engineer) was directed to complete all the construction works by Feb/24 except Lala which is subjudice.</p> <p>➤ DAO informed that there is sufficient stock of fertilizer in the dist.</p>	DAO, Hailakandi
9	Economic Development	AH & Veterinary	NADCP	<p>The DVO informed the nos. of animals vaccinated under FMD-</p> <p>i) Cattle-1140 nos ii) Buffallo-4 nos.</p> <p>The Dist. Commissioner directed the Dist. Veterinary Officer to utilise the Mobile van for treatment of animals to the maximum extent.</p>	Dist. Vety Officer, Hailakandi
10	Economic Development	NULM		<p>The Project Manager, DAY-NULM, Hailakandi apprised the house the status of all the components of DAY-NULM, Hailakandi. 125 nos were provided placements under <i>Employment through Skill Training &amp; Placement (EST&amp;P)</i>.</p> <p>The District Commissioner, directed the CPM to organize camp for <i>SVANidhi- Se- Samriddhi Scheme</i> to achieve a desirable results. and also to give a report on the candidates selected for placement and those who are not able to get placement are to be find out and to take a follow up action to get for them engagement.</p>	CPM, NULM, Hailakandi

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11	Infrastructure	APDCL	<p><i>The AGM, APDCL informed the house,</i></p> <ul style="list-style-type: none"> <li>➤ In the context of the AIIB project, the construction of the 33/11kV substation has achieved 95% completion at Ayenakhal and will be completed within March 2024, while progress in Serispore is 75%.</li> <li>In the second phase of the project, construction activities for 33/11kV substations are currently underway in Burnie Brease and Bandukmara.</li> <li>➤ Under the same AIIB, construction of 33 kV line from Durrlavcherra Grid to Katlicherra has been started which will eventually solve the low voltage issue of JJM schemes at Katlicherra and South Hailakandi area.</li> <li>➤ Additionally, under the AIIB project, High Voltage Distribution System (HVDS) works are in progress, with a completion rate of 40%.</li> <li>➤ In another significant project undertaken by APDCL, various initiatives, including the renovation of existing LT lines, voltage improvement through HVDS, and HT line renovation, have been initiated, with an overall progress rate of 35%.</li> <li>➤ Furthermore, the installation of smart meters in urban areas has been successfully completed in Lala locations. Currently, there are 1162 pending installations in Hailakandi, which are slated to be completed by March 2024.</li> <li>➤ As part of RDSS Scheme, the conversion of existing meters to smart meters has commenced in Lala and 7078 nos meters already installed. Notably, all government offices' existing smart meters have already been converted into prepaid smart meters. However, due to the payment mechanism of government offices, APDCL is in communication with the headquarters to arrange a gap period, facilitating the government offices in making necessary fund arrangements.</li> <li>➤ The DC directed the AGM to complete project works by March/2024 and all inter departmental problems with line are to be resolved.</li> </ul>	AGM, APDCL Hailakandi
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12	Economic Development	ASRLM		<p>The DPM, ASRLM has appraised the progress status on key parameters. He also appraised that 235 nos. of SHG loan proposal pending at Various Bank Branches.</p> <p>He also appraised the house about progress of DDU-GKY.</p> <p>The DC, Hailakandi instructed to coordinate with Bank Branches and ensure disposal of all pending SHG loan proposal.</p> <p>The PIA which is allotted to the district should start training immediately as the matter has been already delayed unnecessarily due to lack of coordination. Credit village is also needs to be improve considerably.</p>	CPM, NULM Hailakandi
13	Economic Development	ASDM (Skill)		<p>The DPM, ASDM informed the house that,</p> <ul style="list-style-type: none"> <li>➤ In ADP scheme 2023, Skill Development Training on Dairy Farm processor completed in Lala and Algapur Blocks and 60 nos SHGs members were passed under food processing sector skill council certification.</li> <li>➤ 10 nos of women candidates shitalpati indigenous 30 days Skill development training stated in Kalinagar Part-3, Bakrahawar , Algapur Block under Assam Skill Development Mission Skill Employment and Entrepreneurship Department to make expert trainers in the field shitalpati indigenous Handicraft to impart training to others.</li> </ul>	DPM, ASDM Hailakandi
14	Economic Development	DI&CC	<p>PMEGP</p> <p>PMFME</p>	<p>The Asstt.General Manager, DICC, Hailakandi apprised that under PMEGP- 361 nos applications received. Loan sanctioned to 121 nos. Loan disbursed 73 nos.</p> <p>Under PMFME- 208 nos applications forwarded to Bank . Loan sanctioned 20 nos. Disbursed 20 nos.</p> <p>Under PM Vishwakarma total application received -11,179nos. pending at GP level- 9075nos and at ULB level -378 nos.</p> <p>The District Commissioner directed the GM to hold meeting with all BDOs as the local bodies have been dissolved and select at least 50 nos of application to identify the genuine artisan from each block. He is also directed to convene a District Level Meeting at an early date to take up PM Vishwakarma.</p>	GM, DICC Hailakandi

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15	Reforms Governance Facilitation & Regulations	Forest	Collection of Forest Royalty	<p>The DFO, Hailakandi (T) informed that, Forest revenue collected during the month of January/2024 is Rs. 1,02,70,659.00 and cumulative collection upto Jan /2024 is Rs.5,28,24,496.00 against annual target for the year 2023-24 of Rs.8.00 Cr.</p> <p>The Dist. Commissioner directed the DFO, Hailakandi to pursue with defaulting departments for registration under Forest Royalty etc.</p> <p>He also reported that there is an issue of demarcation of forest reserve land in Nandagram and Katanala in accordance with the map of Katlicherra Circle and for which the beneficiaries under PMAY in the forest reserve land area are badly hampered due to demarcation issue.</p> <p>In this regard it was directed that the DFO and Circle Officer, Katilicherra Circle shall make joint field visit in that area and resolve the issue.</p>	<p>DFO, Hailakandi All BDOs</p> <p>All works department EO, HMB &amp; LMB.</p>
16	Social	Legal Metrology		<p>➤ The Inspector informed that, Verification /Re-verification fees collected upto Jan/2024 is Rs. 4,99,714.00.</p> <p>➤ The DC directed the Inspector, Legal Metrology to take initiative for collection of fees from defaulters.</p>	<p>Inspector, Legal Metrology</p>
17	Infrastructu re	PWD Roads	SOPD	<p>➤ The Dist. Commissioner directed ADC (Infrastructure) to hold separate meeting with EE, PWD (R) to find out reasons for slow progress of works ( Scheme wise) and identify slow performing schemes for all ongoing projects and sort out problems if any within this week.</p> <p>➤ The Dist. Commissioner directed the EE to adopt road safety measures wherever repairing/ digging etc. works going on.</p>	<p>EE, PWD HDTR, Hailakandi</p>



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18	Infrastructure	PHE	Piped water supply scheme	<p>The Dist. Commissioner directed the EE to :</p> <p>To conduct a meeting with the contractors of different on-going PWSS in order to accelerate the progress and the date for the meeting may be set in consultation with ADC, i/c JJM, Hailakandi.</p>	EE, PHE,
	Infrastructure		Drinking Water Tap connection	<p>Drinking Water Tap connection to be provided to the left out nine nos. of schools which were found not feasible to be covered through standalone scheme because of adverse geographical location/implementation failure.</p>	EE, PHE,
	Infrastructure & Rural Dev.		IHHL (Phase-II)	<p>Periodic monitoring of the progress of construction of IHHL (Phase-II) which are under implementation through DBT in convergence with PRI and submission of progress report to the District Commissioner.</p>	EE, PHE, & CEO, Zilla Parishad
	Rural Dev.		CMCF &MMCF	<p>To complete the construction of balance Central Material Collection Facility (CMCF) [Algapur Block- 1 no., Hailakandi Block - 2 nos. and Lala Block- 2 nos.] &amp; Mini Material Collection Facility (MMCF)[ Algapur Block- 5 nos. and Lala Block- 14 nos.] by February 2024.</p>	BDO Algapur, Lala & Hailakandi
	Rural Dev.		PWMU	<p>To complete electrification job in Plastic Waste Management Units constructed by PHED under Algapur, Hailakandi Katlicherra &amp; South Hailakandi blocks.</p>	BDO Algapur, Hailakandi.S/ Hailakandi
	Social		Drinking Water facility	<p>To prepare &amp; submit a list of Anganwadi Centres [with clearly mentioning of establishment -Govt building/Pvt land, where those are situated] of the district by 15th February 2024 which are yet to be covered with the provision of Drinking Water facility.</p>	DSWO, Hailakandi
19	Infrastructure	Transport		<p>➤ As per monthly report submitted by DTO, Hailakandi, total revenue collected in Jan/2024 is Rs.1,59,25,439.00 and for the period Apr/23-Jan/2024 is Rs. 13,36,85,686.00.</p> <p>The DTO has been directed to achieve the target of revenue collection.</p>	Dist. Transport Officer, Hailakandi

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20	Infrastructure	PWD NH	Annual Plan & Periodic renewal	<p>The Executive Engineer, PWD (NH) Karimganj said that 4 nos of works are ongoing and repairing works of NH 06 up to Bhairabi is in progress.</p> <p>The DC suggested that to expedite the work and complete within the target date.</p>	EE, PWD (NH), Karimganj																						
21	Infrastructure	PWD Building	DTO Office	The Dist. Commissioner directed ADC (Infrastructure) to hold separate meeting with EE, PWD (B) to find out reasons for slow progress of works (Scheme wise) for all ongoing projects.	EE, HDTB, Hailakandi																						
22	Revenue	Tax	Revenue Collection	<p>The Supdt. Taxes, Hailakandi informed the house regarding Revenue collection for the month of December/2023.</p> <table><tr><th colspan="2">Non GST (in Rupees)</th></tr><tr><td>For the Month</td><td>25,05,000.00</td></tr><tr><td>Upto the Month</td><td>3,22,27,000.00</td></tr><tr><td>Annual Target</td><td>319.00</td></tr><tr><td>Achievement</td><td>101.02%</td></tr><tr><th colspan="2">GST Collection (in Rupees)</th></tr><tr><td>For the Month</td><td>46,06,000.00</td></tr><tr><td>Upto the Month</td><td>8,70,08,00.00</td></tr><tr><td>Annual Target</td><td>1488.00</td></tr><tr><td>Achievement</td><td>58.46%</td></tr><tr><td>Total collection (Non GST + GST)</td><td>11,92,35,000.00</td></tr></table>	Non GST (in Rupees)		For the Month	25,05,000.00	Upto the Month	3,22,27,000.00	Annual Target	319.00	Achievement	101.02%	GST Collection (in Rupees)		For the Month	46,06,000.00	Upto the Month	8,70,08,00.00	Annual Target	1488.00	Achievement	58.46%	Total collection (Non GST + GST)	11,92,35,000.00	Supdt. of Taxes, Hailakandi
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23	Economic Development	Sericulture		<p>The Asstt. Director, informed that,</p> <ul style="list-style-type: none"><li>➤Proposed for raising of 02 (Two) nos. of Som Nursery - One under Algapur Dev. Block and another under South Hailakandi Dev. Block.</li><li>➤Skill up-gradation Training Programme to 132 nos. of Landless Farmers conducted.</li><li>➤ The DC directed Asstt. Director to write to the Director Sericulture for release of fund.</li></ul>	Asstt. Director, Sericulture, Hailakandi																						
24		Municipal Board	PMAY	<p>Hailakandi MB: Under PMAY 2113 nos. of houses are completed. No. of beneficiaries received 3<sup>rd</sup> instalment: 960. Those who have received 2<sup>nd</sup> instalment shall be made due for 3<sup>rd</sup> instalment within two weeks.</p> <p>Lala MB: Houses completed -1088 nos. Received 3<sup>rd</sup>installment : 880 nos.</p> <p>The EO of both MBs were directed to complete the remaining works by Feb/2024.</p>	E.O, HMB & LMB																						

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25	Economic Development	Assam Khadi & Village Industries	PMEGP	<p>➤ Under PMEGP (sanction of loan with subsidy) annual target for 2023-24 is 60 nos. Out of which 31 nos sponsored to Bank and 15 nos sanctioned by Bank.</p> <p>➤ The DC directed the D.O. to pursue with the LDM and hold interdepartmental meetings.</p>	D.O, Assam Khadi & Vill. Industries
26	Economic Development	Handloom & Textiles	Swanirbhar Nari 2.0  Mudra Loan	<p>The Supdt, H &amp; T informed that, under <i>Swanirbhar Nari</i> : Total applications received -217 nos. Sanctioned- 167 nos. Rejected : 50 nos.</p> <p><i>Mudra</i> : During 2023-24 : Application received -106 nos. Sanctioned- 49 nos. Rejected 29 nos.</p> <p>The DC directed Supdt. H&amp;T to pursue with bank for sanction.</p>	Supdt, Handloom & Textiles Hailakandi
27	Infrastructure	Water Resource	SOPD- FDR SOPD -G	<p>The EE, W.R deptt., apprised the house that, out of 6 nos. schemes, 5nos are ongoing and LA work is under process for 1 no scheme.</p> <p>The Dist. Commissioner directed the Executive Engineer, W/R to strengthen the entire embankment before rainy season and particularly in those areas where land settlement occurred or breaches noticed.</p>	EE, Water Resource, Hailakandi
28	Social	Labour	Child Marriage	<p>The Labour Officer informed that 2 nos camps organized in Bandukmara &amp; Manipur T.E area to sensitize people about the ill effects of child marriage. She also informed that, drive against child labour is being conducted regularly through the district.</p> <p>The DC directed the L.O to prepare a detail report on Labour plantation Act. on Chandipur TE, and submit the same immediately. The DC also directed the LO to involve Circle Officer &amp; BDOs and DCPOs invariably while organizing the camps.</p>	Labour Officer, & DCPO, Hailakandi
29	Economic Development	Soil Conservation		<p>The D.O, Soil Conservation informed that 37 nos. of works sanctioned in the current year under WDC-1 Lower Jitanallah under PMKSY 2.0. Out of which works in progress for 35 nos and achieved Physical progress in the range of (75-99)%.</p> <p>The D.O also informed that, fund received recently and works will be started soon.</p> <p>He was also directed to involve Agriculture department during execution of the schemes.</p>	D.O, Soil Conservation

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30	Social	Food , Public Distribution & CA		<p>The ADS, FPD&amp;CA Hailakandi informed that,</p> <ul style="list-style-type: none"> <li>➤ Aadhaar seeding in Ration cards under NFSA-99.10%</li> <li>➤ Aadhaar seeding of beneficiaries under NFSA-96.36%</li> <li>➤ The Dist. Commissioner directed the ADS to start the process of distribution as Govt. SOP.</li> </ul> <p>All GP secretaries to submit the distribution status of new R.C within 3 days.</p>	ADC, FPD & CA, Hailakandi
31	Rural Development	P&RD	Amrit Sarovar	<ul style="list-style-type: none"> <li>➤ The Official representing CEO Zilla Parishad informed that, under Amrit Sarovar scheme, Out of 63nos of Excavation-Works 63 nos. are completed.</li> </ul>	CEO, Zilla Parishad, Hailakandi AGM, APDCL & EE PHE, Hailakandi
			MGNREGA	<ul style="list-style-type: none"> <li>➤ Status of Job card under MGNREGA as on 02/02/2024 - Total active workers – <b>177295</b> nos.</li> <li>➤ Total persondays generated- <b>2043477</b> nos.</li> <li>➤ Tea garden Mandays generation as on 02/02/2024 - 365272 Nos.</li> <li>➤ The DC directed the official of ZP to submit category wise (GP/AP level) list of toilets under 15<sup>th</sup> Finance.</li> </ul> <p>The District Commissioner suggested to hold a separate meeting with P&amp;RD dept.</p>	
32	Social	Co-operative Societies	Registration & audit	<p>The Asstt. Registrar of Co-op Societies, Hailakandi informed that, total 16 nos. of GPSS &amp; 96 nos. other societies are registered and 16 nos. audited with a percentage of 100% &amp; 80.2 % respectively.</p> <p>The ARCS was directed to motivate people to venture other sources of business and submit monthly progress report regularly.</p>	Asstt. Registrar Cooperative Societies, Hailakandi
33	Economic Development	Economics & Statistics		<p>The Dy. Director Eco &amp; Stats. Informed that,</p> <ul style="list-style-type: none"> <li>➤ Primary data collected from all the line departments viz. Agriculture, Forest, AH &amp; Veterinary and Fishery Department, as per the Performa provided by the DES, Ghy.</li> <li>➤ Further electricity consumption data district &amp; category wise have also been collected.</li> </ul>	Dy. Director Economics & Statistics

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34	Economic Development	DMFT	PMKKKY	<p>The DDC informed the house that 5 (five) nos of schemes have been approved for a total amount of Rs. 59.20 lakh. Out of which 2 nos have been cancelled and 3nos. taken up for implementation under DMFT (PMKKKY). viz.</p> <p>1. Construction of Gharmura FV NPHC Doctor Quarter Rs.21.00 L</p> <p>2. Construction of Labour Room at Gaglacherra Health &amp; Wellness Centre Rs.10.00 L</p> <p>3. Repair/Renovation of Ratanpur ME School Rs.6.50 L;</p> <p>➤ At present a fund of Rs.60,04,779.00 is available. For utilization of this fund schemes have been taken up for implementation.</p>	
35	Social	Employment Exchange	Registration	No fruitful discussion could be held due to absence of the Employment Officer.	Employment Officer, Hailakandi
36	Finance	Finance ( Bank)	PMJJBY PMSBY APY	<p>The LDM informed the achievement under the various schemes upto Sept/ 2023 viz.</p> <p>PMJJBY- 50596.</p> <p>PMSBY -142293</p> <p>APY-21872.</p>	LDM, Hailakandi
37	Economic	T&D	MLAADS AAGY United Fund	The progress of various schemes under T & D department has been reviewed. In this connection the DC requested the BDOs (EA) to expedite completion of works within the target date.	All BDOs, Hailakandi dist.

#: (Social Sector/Economic Development/ Infrastructure/Finance &amp; Planning/Regulatory/Reforms).

**Category-B : Theme specific**

Sl. No	Theme	
1	Follow up of DCs Conference	In pursuance of the minutes of the DC's Conference all departments were requested to focus on follow up action and work in time bound manner to achieve targets.

I/162955/2024

2	Sabka Saath Sabka Vikash Sabka Vishwas Sabka Prayaas	<p>The District administration is making all out efforts for successful implementation of the govt. schemes.</p> <p><i>Khel Maharan</i> : District level competition successfully observed from 5<sup>th</sup> to 7<sup>th</sup> Jan/2024 . Now preparing for state level competition. Altogether 250 nos. of participants have selected for the purpose.</p> <p><i>Ceremonial distribution of new Ration Cards has been successfully completed 23<sup>rd</sup> &amp; 25th January/2024.</i></p>
3	Coordination across Depts.	<p>➤ The DFO, Hailakandi to coordinate with concerned departments for uploading of schemes and registration in the portal for deposit forest royalty.</p> <p>➤ Regarding, Constn.of BPHU at Katlicherra BPHC under PM- ABHIM : work held up due to shifting of LT/HT line. In this connection the Dist. Commissioner directed the Jt. Director, Health &amp; FW to pursue the matter with APDCL.</p> <p>➤ To prepare &amp; submit a list of Anganwadi Centres [clearly mentioning of establishment -Govt building/Pvt land, where those are situated to the EE, PHE, Hailakandi for provision of Drinking Water facility.</p>

The meeting ended with vote of thanks from the chair.

Signed by

Nisarg Gautam Hivare

District Commissioner,  
Hailakandi

Date: 08-02-2024 18:45:45

ECF No. 11390/DFA/194466

Dated Hailakandi the February, 2024

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur-6 for favour of kind information.
2. The Director, De-centralized Planning Division, Transformation & Development Deptt, Dispur-6 for favour of kind information.
3. The Director, Evaluation & Monitoring Division, Transformation & Development Deptt, Dispur, Guwahati-6 - for favour of kind information.
4. All Addl. Deputy Commissioners, Hailakandi for information and necessary action.
5. All Circle Officers, Hailakandi District for information and necessary action.
6. All Block Development Officers of Hailakandi District for information and necessary action.
7. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
8. The D.I.O. NIC, Hailakandi. He is requested to upload the minutes in the District website.

**e-signed**

District Commissioner,  
Hailakandi

Monthly status of Fund receipt and utilization for the Month of February, 2024

A. For Schemes: Funds received.

Sl. No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others—as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount &(%in bracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	NIL	NIL	NIL	NIL	334.5	39.44	224.739	25.4988	103.72	636.09	84.268	NIL	720.358	Nil	103.72	
		RIDF XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		APART	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	
3	Water Resource	SOPD-FDR (2nd Phase)	AA/FC_2019-20(I)_593	STATE									757.96 L		653.253 L (87.43%)		UC already submitted			Fund received in the current year yet
		SOPD-FDR	AA/FC_2021-22(I)_1800	STATE									480 L		177.93 L (41.64%)					
		SOPD-FDR.	AA/FC_2021-22(I)_1799	STATE									620L		144.0716L (25%)		UC already submitted			
		SOPD-G	AA/FC_2022-23(I)_1960	STATE									4419.74 L		766.94 L (18.65%)		UC already submitted			
		SOPD-G	AA/FC_2022-23(I)_1975	STATE									1539.23 L		620.11 L (40.70%)		UC already submitted			
		SOPD-ODS	AA/FC_2021-22(I)_1797	STATE									480 L		260.06 L (61%)					
		SOPD-ODS	AA/FC_2021-22(I)_1798	STATE									950 L							
4	Environment & Forest	SOPD, DFO Hailakandi	--	STATE	--	--	--	0	0	599000	--	0	0	--	0	0	0	0	599000	Tender invited is under process disposal for installation of deep tube well with over head tank & distribution of pipeline etc. two units one is in Matijuri and another in at Kukicherra Range
			--	STATE	--	--	--	0	0	599000	--	0	0	--	0	0	0	0	599000	

5	AH &Vety	Vaccination /Tagging/Registration under National Animal Disease Control Programme (NADCP)	ASHA00 003131	CSS	3.01783	00	00	00	00	00	1.15482		4.17265	4.17265 (99.99%)					0.00057	
		Rural Backyard Goat & Sheep Development Schee under NLM Phase - II							5.94	0.33	5.94	0.33	6.27	5.94	0.33					
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	DI&CC	PMEGP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMFME	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PHE	JJM	ASHA00000002	CS&SS	Nil	Nil	Nil	Nil	14220.63	1758	14220.63	1758	15978.38	14201.78 (99.86%)	1754.8 (99.81%)	Nil	Yes	Nil	Nil	
		SBM	ASHA00000002	CS&SS	41.67	4.63	41.67	4.63	599.28	66.59	599.28	66.59	712.17	627.11 (97.84%)	69.68 (97.84%)	Nil	Yes	Nil	Nil	
10	Health	National Health Mission	AS 45		0.00	0.00	0.00	0.00	0.00	971.00	0.00	971.00	971.00	0.00	953.65( 98.22%)	No	Yes upto Jan 2024		All are ongoing Activities	Receipts & Expenditure upto Dec 23
11	PWD NH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	AS83	CSS	N/A	N/A	66.76815	7.41869	247.5	27.5	182.65675	23.32635	280.16994	244.8963 (98.18%)	23.33 (75.88%)	Nil	142.53	Nil	125.6963	
14	W&CD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	PWD Roads	MMUPNA 2022-23 (RIDF-XXVII)		Loan Share					184.981	NIL	184.981		184.981	184.981	NIL	Submitted	Submitted	NIL	NIL	Work is in Progress
		RIDF-XXV of NABARD 2019-20		Loan Share					173.1596	NIL	173.1596	NIL	173.1596	327.3471	NIL	Submitted	Submitted	NIL	NIL	Work is in Progress
		RIDF-XXVII of NABARD 2021-22					288.006	NIL			288.006	NIL		458.453	NIL	Submitted	Submitted	NIL	NIL	Work Completed
16	P&RD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
17	Agriculture	APART																		
		RIDF-XXVI																		
18	PWD Building	MSDP	WMD.33/2009/Pt-I/16						492.70											Work completed and handed over.
			PWB-2022-23(I)-1643						387.10											Foundation work is in progress
			WMD-18012/2/2018						3042.69											Work in progress.
		UNTIED FUND	HDCP.09/UF/CSK MAC/2019-20/7							165.00										Foundation work completed Ground floor First floor & 2nd floor Slab,wall completed
		RMSA	RMSA/CW/NR/2019-20/1188/2019							491.64										Painting and electrical works to be completed. Work will be completed by 30.10.2023.



		JUDICIAL	JDJ.1302/5/2017-ESTT-JUDI/3						34361000.00									Work is terminated
	PWD Building	POLYTECHNIC	DMA(H)109/2011/23						800.00									Work is completed
		EDUCATION (TEA GARDEN)	AA/PWB_2022-23-(I) 1453						61.064									Painting & Electrical work started
			AA/PWB_2022-23-(I) 1454						61.064									
			AA/PWB_2022-23-(I) 1455						61.064									
		SCIENCE CENTRE	STE.76/2018/Pt-V/34						274.08									Work in progress
			AA/ST-2020-21/3						15042.84420									
		EDUCATION	AIFA.29/2021/3						2520.88									
		CM's SPECIAL PACKAGE	HLA.130/2014/100						330.00									
			HLA.130/2014/101						330.00									
		REVENUE	RRA.61/2014/48						13629037.00									Work Completed
		SPORT							81.89									Work completed
		DTO	TMV.150/2017/108						203.58									Piling work completed
		HEALTH	WMD-18012/2/2018-WMD(Part)/9						3042.69									
		CSR	HD-33/CSR/2019/127-A						240.13048									Work terminated
									379.91									Work competed and handed over
			HD-33/CSR/2019/2						1999926.00									
									1602378.00									
									1999926.00									
									1899984.00									
									1602378.00									
		ADP							380.00									
		MHRD	RMSA/CW/NR/2019-20/1188/2019						491.64									
		BADP	AA/DBA/2021-22(I)-760						24.192									
		ECRP-II	NHM-32048/3/2021/Const./NHM/113						490.70991									Work in progress
19	T&D Department	AAGY 2018-19	Nil	Nil					300.00 L					300.00 L				All Completed
		AAGY 2022-23	Nil	Nil					294.00 L					151.50 L				Work in progress
		MLAADS 2022-23	Nil	Nil					300.00 L					27417500				Work in progress
		Untied	Nil	Nil					360.00L					45.00L				
20	Development	DMFT	Nil	Nil					59.20					-				Work will start shortly

\*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Nil	Nil	Nil
2	Fishery	RIDF-XXVI	Fund managed by the Directorate of Fisheries, Assam, Guwahati-16	
3	Water Resource	SOPD-FDR (2nd Phase)	Ongoing schemes. Part payment has already been paid to the contractor	Balance fund required for payment to contractor
		SOPD-FDR		
		SOPD-FDR.		
		SOPD-G		
		SOPD-G		
		SOPD-ODS		98% work physically completed as per site condition
		SOPD-ODS	Work started	LA work in progress
4	Environment & Forest	SOPD	Fund receives after submission of completion of works	Work order issued on 02-08-2023
5	AH & Vety	Nil	Nil	Nil
6	FCS&CA	Nil	Nil	Nil
7	Sericulture	Nil	Nil	
8	DI&CC	PMEGP	No fund is directly provided to DI&CC as it acts only as Implementing/Supportive Agency to the Nodal Agency.	
		PMFME		
9	PHE	Nil	Nil	Nil
10	Health	Nil	Nil	Nil
11	PWD NH	Nil	Nil	Nil
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water(Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	The schemes is completed	Nil
		Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	The Scheme is ongoing	
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District	Demand for fund is not yet submitted	
13	Cachar Soil Conservation Division	Nil	Nil	Nil
14	W&CD	Nil	Nil	Nil
15	PWD Road	Nil	Nil	Nil
16	P&RD	Nil	Nil	Nil
17	Agriculture	APART		
		RIDF-XXVI		
18	PWD Building			

Physical Progress of Works under different Schemes/Programme/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	PMMSY	11		6				5	Work order issued
3	Water Resource	SOPD-FDR (2nd Phase)								
		SOPD-FDR	6 nos. of work			60%				
		SOPD-FDR.					45%			
		SOPD-G					38%			
		SOPD-G				58%				
		SOPD-ODS			98%					
		SOPD-ODS							3%	LA process is going on
4	Environment & Forest	SOPD	2 nos of work						2	
5	AH & Vety	National Animal Disease Control Programme ( NADCP)	Tagging		75-99%					
			Registration		75-99%					
			Vaccination		75-99%					
			Fodder Production from Individual Farmers Land SCSP 140 units & TSP -60 units for FY-2020-21(NLM)	100%						
			Pilot Project for Field Trials of Moringa Cultivation 1 unit in Assam for Fy-2020- 21(NLM)	100%						
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	DI&CC	PMEGP	80	151%						106 nos of applications have been sanction by Banks as on 31.12.23
		PMFME	140					14.0%		15 nos of applications have been sanction by Banks as on 31.12.23
9	PHE	JJM	120	1	9	57	36	14	3	Issues related to DPR as was observed during Preliminary activities.
10	Health	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	PWD NH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water (Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	2		93.7%					
		Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District		100%						

		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District		100%						
13	Cachar Soil Conservation Division	Hailakandi WDC-1Lower Jitanallah PMKSY 2.0	57	205.98		√				
14	W&CD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	PWD Road	Nil	Nil		14	11	15	2	Nil	
16	P&RD	MGNREGS	228	-	11	37	31	68	81	
		Amrit Sarovar	63	63			-	-	-	
		Amrit Sarovar	88		49	11	3	11	14	
17	Agriculture	APART								
		RIDF-XXVI								
18	PWD Building									
19	T&D	AAGY 2022-23	42	1	12	8	13	7	1	
		MLAADS	78							
		Untied	7							
20	Development	DMFT	5	-	-	-	-	-	5	

Physical Progress of Works under different Schemes/Programme/Projects across Departments – of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last FinancialYear- Categorise works based on the stage of physical progress						
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Fishery	PMMSY	11	11							11				
3	Water Resource	SOPD-FDR (2nd Phase)			<3 Yrs										
		SOPD-FDR									60%				
		SOPD-FDR.										45%			
		SOPD-G										38%			
		SOPD-G									58%				
		SOPD-ODS								98%					
		SOPD-ODS											3%		LA process is going on
4	Environment & Forest		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	AH &Vety	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	DI&CC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PHE	PWSS Scheme under Jal Jeevan Mission (JJM)	264	30	234	NIL	NIL	264	199	55	10	0	0	NIL	
		Large Multi Village Scheme (ERSTWHILE NNP)	1	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	
		Standalone Scheme for School and AWC under Jal Jeevan Mission (JJM)	25	NIL	25	NIL	NIL	25	7	NIL	NIL	NIL	NIL	20`	
10	Health	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	PWD Karimganj NH Division, Karimganj	A. Annual Plan/NH(O)													
		1.Strengthening of NH-154 from Km 52/000 to Km 67/600 in the district of Hailakandi under Annual Plan Of 2020-21 in the State of Assam.” (Job No. 154/AS/2020-21/215.	2	2									1-25%		Work in progress Up to Date Physical Progress= 74% & 20%)
		2.Strengthening and Reconstruction of NH 154 from Km 67/600 to Km 88/225 in the district of Hailakandi in the State of Assam under Annual Plan Of 2020-21”(Job No. 154/AS/2020-21/217)											1-25%		
		B. Periodic Renewal from Km 18.800 to Km 28.550 & Km 37.950 to Km 48.550 on NH-6 (New)/ NH-154 (Old) (Total Length = 20.350 Km) under ARP for the year 2021-22 under Karimganj NH Division in the state of Assam in EPC mode. (Job No. 154/AS/2021-22/229	1	1									1-25%		Work in progress Up to Date Physical Progress= 90.00%)

12	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	7						√						
14	W&CD	Const. of Model AWC under RIDF	3 Nos.	3 Nos.	-	-	-	3 Nos.	-	-	-	-	1	2	30% mobilization fund is released against 16 nos. of feasible AWC and site change approval request is sent to the Director, WCD, Assam against 8 nos. of AWCs.
		Const. of Model AWC under NIDA	21 Nos.	21 Nos.	-	-	-	21 Nos.	-	-	-	-	15	6	
		Const. of Model AWC under SC&BC	2 Nos.	2 Nos.	-	-	-	2 Nos.	-	-	-	-	1	1	Site change approval is received from the Director, SC&BC, Assam against 1 No. of AWCs and accordingly the feasibility sought from the ICDS. Feasibility is yet to be received from the ICDS.
15	PWD Road	PMGSY	1		Yes					93%					Work will be completed by 29-02-2024
			1		Yes					80%					Work will be completed by 29-02-2024
			1								56%				Work will be completed by 29-02-2024
			1	Yes							70%				Work will be completed by 29-02-2024
			1								51%				Work will be completed before stipulated date of completion as per tender agreement
		RIDF	1									40%			
			1								62%				Work will be completed by 29-02-2024(Bridge proper completed. Approach Road in Progress)
			1	Yes							55%				Work is in Progress
		Signature Project	1		Yes					82%					Completion of the project by 31-03-2024
			1		Yes						75%				Completion of the project by 27-04-2024
		APART	1	Yes							78%				To be completed by 29/02/2024
		SOPD-G (Assam – Mizoram <b>Border</b> )	1							82%					Work will be completed by 29-02-2024
			1								70%				Work will be completed by 31-03-2024
			1								59%				Work will be completed by 29-02-2024
			1								76%				Work will be completed by 29-02-2024
			1								76%				Work will be completed by 29-02-2024
		SOPD-G	1		Yes					86%					To be completed within 28-02-2024

