MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING FOR THE MONTH OF JANUARY, 2025

Subject	Minutes of the Meeting of District Development Committee, Hailakandi District				
Date &Time	7 th January, 2025 at 11.00 A.M.				
Venue	Conference Hall of O/o the District Commissioner, Hailakandi				
Participants	Annexure- 1.1				
Absentees	Annexure- 1.2				
Fund receipt & Utilization	Annexure- A & B (enclosed)				
Physical Progress	Annexure-C for Current Year and Annexure-D for Previous Years. (enclosed)				

The meeting was presided by Shri Nisarg Hivare, IAS, District Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting.

Then department wise review started, and recorded as follows:

Category-A: Department specific

Sl No.	Sector	Administrativ e Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Social	Women & Child Development	Model AWCs POSHAN	The DSWO informed that out of 21 Nos. of MAWCs under NIDA I, 19 Nos. MAWCs are completed and the remaining 2 will be completed by 25th January, 2025. Under NIDA II Land clearance for all the 73 nos. of AWC received and committee also formed but waiting for approval from Hon'ble Guardian Minister. Under RIDF I, 1 no. of works completed and the remaining 2 will be completed by 28th February, 2025. Under RIDF II, out of 24 nos. work for 8 nos. is yet to be started due to non-receipt of NOC. In this regard, the DC directed the DSWO and ADC (SW) to coordinate with ADC (Edu), concerned BDO and Chairman, Construction committee to solve out the issues and start construction work within 15 days. The CDPO Katlicherra ICDS Project informed that PMMVY registration in Katlicherra ICDS Project is less due to low Aadhaar enrollment in Harishnagar. In this regard, the DC directed ADC (SW) to make arrangement for setup of Aadhaar enrollment camp in Garod Punji (Kalidas Punji) in consultation with ADC (Aadhaar) at the said location and CDPO Katlicherra to mobilize the beneficiaries for the Aadhaar enrollment for increasing PMMVY registration. The Take Home Ration (THR) distribution percentage was found low in the South Hailakandi ICDS Project compared to other ICDS Project. In this regard, the DC directed CDPO South	ADC (SW), ADC (Aadhaar), DSWO, Hailakandi & concerned CDPOs

				TI II I II TODG	
				Hailakandi ICDS to improve percentage to at least by 95% within 7 days and submit the report to ADC (SW).	
2	Social		Health & Family Welfare	The DC reviewed the status of various programme under Health Dept. The DC directed the Jt. Director, to mobilise the ASHA workers for a comprehensive village level survey to identify the left-out/drop-out beneficiaries under special immunisation programme which is going to be held from 17th - 25th January, 2025 and accordingly he instructed to prepare a micro plan to cover the left-out beneficiaries. The DC further directed the Jt. Director for daily monitoring of the immunisation process with Addl. CMO and other Health authorities. The Jt. Director was directed to convene a meeting in presence of ADC (Health) with private merchandise Association for encouraging them to donate food Basket for TB patient under Nikshay Mitra Programme. All private parties have to step up testing for achieving target and put efforts for eradication of the disease.	ADC (Health), Jt.DHS, Hailakandi
3	Social	Education	PM SHRI Rationalisation	The representative of DEEO, Hailakandi informed that, fund for 4 Nos. of PM SHRI Schools (2nd Phase) is awaiting from SMO, Guwahati. Field visit of students against 8 Nos. of PM SHRI Schools has already been completed as per guideline. Musical Instruments for 11 nos. of PM SHRI Schools has already been purchased in the school. VC on Rationalisation of teachers etc. is scheduled on 7th January 2025 with state authority. The representative of DEEO, Hailakandi informed that, Gunotsav 2025 (External Evaluation) for SRIBHUMI district has started on today and Officials/Faculties of different Educational Institutions working under Hailakandi	ADC, Education, I.S & DEEO,
			Gunotsav 2025	district has also been deputed as External Evaluator for Sribhumi district. Self-Evaluation will be held on 17 th January 2025 and External Evaluation will be held on 20 th , 21 st and 22 nd January 2025 under Hailakandi district as per Govt. schedule.	Hailakandi,
			Smart Class	Action taken report against those schools visited by Assistant Commissioner, Hailakandi is discussed. District Commissioner, Hailakandi directed IS & DEEO to ensure functionality of Smart Class/ Tele Education etc.	

			School Inspection	The DC directed IS to ensure regular inspection of schools and the nature of the findings of the enquiry report shall be submitted to the ADC (Edu) for taking necessary action.	
4	Social	Sport & Youth Welfare	Khel Maharan	The DSO informed that Khel Maharan 2.0 in the LAC Level is completed and District Level Competition will start from February onwards. The DC directed the DSO to keep record of all the potential player in different category in GP and LAC level and submit the list to the DC at the earliest.	District Sports Officer, Hailakandi
5	Infrastructure	Irrigation		The DC directed the EE, Irrigation to submit scheme-wise status report of nonfunctional bore well immediately. The DC also directed the EE, Irrigation to submit a weekly report every Friday on Water Harvesting Plan and Bore Well. The DC also directed to prepare the Plan and Estimate for District Water Harvesting Plan for its consideration under CSR.	DDC & EE, Irrigation, Hailakandi
6	Reforms Governance Facilitation & Regulations	Excise		The Supdt. of Excise informed that, revenue collection for the period December/2024 is Rs. 5347376.74 and the cumulative for the FY 2024-25 is 41717094.20 Total No. of raids conducted for the month Dec, 2024: 12 and no. of cases detected: 38. The Supdt. was requested to increase no. of raids and also try to achieve 200% of the set target. The DC directed the Supdt. to hold a meeting with the licensee for encouraging them to perceive from the local bonded warehouse.	Supdt. of Excise, Hailakandi
7	Economic Development	Fishery	PMMSY	The DFDO informed that, total fish production for the year 2024-25 is 17498.74 M.T against annual target of 21682 MT. 1. The DFDO presented all the ongoing works under the PMMSY, 2. After reviewing the ongoing schemes, the DC, Hailakandi asked the DFDO to complete all activities under PMMSY within 31st March/2025. 3. The DC, Hailakandi suggested the DFDO to Identification of Beels/wetlands and progressive fish farmer for increasing the fish production in the district. 4. Conduct much more Campaigns/Awareness programme through FPC to increase the number of NFDP Registration.	DFDO, Hailakandi
8	Economic Development	Agriculture	PMKISAN /PMFBY	The DAO informed the progress as follows: PM KISAN Active farmers as per PM Kisan portal: 86637 Nos. No of beneficiary who received 18 th instalment- 72415 Nos.	DAO, Hailakandi

			1		
				Prime Minister Fasal Bima Yojona (PMFBY) 2024-25:	
				A total of 22147 nos. of farmers enrolled	
				against the target of 17000 nos. for Kharif	
				and for Rabi, 1452 nos. enrolled against the	
				target of 3250 and registration is going on.	
				Paddy Procurement:	
				Farmers should be mobilised more through	
				Agricultural staffs towards PPCs to get more	
				procurement.	
				Also timely monitoring should be needed to	
				analysis the problems related to	
				paddy procurement.	
				Under NMEO-OP scheme, the DAO	
				informed that plantation will start once the	
				dry season is over.	
				The DAO is directed to visit the GADUGA	
				(Potato) beneficiaries to encourage and for	
				technical support.	
				The DVO informed that, Mobile Veterinary	
				Unit is running smoothly in the district.	
				The DC directed the DVO to prepare the list	
		AH		of Progressive Farmer in Dairy & Piggery Sector within 15 days.	Dist. Vety
9	Economic	KH &	NADCP	He also directed the DVO to collect KCC	Officer,
	Development	Veterinary	NADCI	application on pig farming from the	Hailakandi
		vetermary		interested tribal people of South Hailakandi	
				block after fulfilling complete criteria and	
				submit to LDM with consultation	
				of DC Hailakandi.	
				The City Project Manager apprised the	
				house about the State Govt. flagship scheme	
				"Mukhyamantri Mohila Udyamita Abhiyan-	
				Nogoriya (MMUA-N)" application status of	
				both Hailakandi & Lala. He also informed	
				the house that the District Level Committee	
				Notification is yet to be received from	
				Department of Housing & Urban Affairs.	
				However as per the instructions received	
				from Hon'ble Minister, Housing & Urban	
				Affairs re-verification of MMUA-N application has been started by constituting	
				the internal team from NULM.	
				The CPM also informed the house that 2	
10	Economic	NULM		(two) nos. ALF has been registered under	CPM, NULM,
	Development	110211		Societies Registration Act 1860. The CPM	Hailakandi
				also highlighted the fact of non-issue of QR	
				code to street vendors during disbursal of	
				PMSVANIDHI loan by AGVB, Ratanpur &	
				Kalibari Branch. In this regard, instruction	
				has been given to LDM to coordinate the	
				respective Bank branches for immediate	
				issue of QR code to Street Vendors under	
				PMSVANIDHI scheme. As per the report,it	
				has been observed that significant delay in	
				the disbursement of PMSVANIDHI loan by	
				SBI, Hailakandi branch. Despite meeting all	
				the necessary requirements and completing	
				the loan application process, the loan has	

	150
not been disbursed. In this regal instructed CPM,NULM & LDM to	
specific instructions to CM, SBI, Haila	- 1
to disburse PMSVANIDHI loan w	
any further delay.	
The AGM (Projects), APDCL, Haila	
provided an update on the progre ongoing projects in the district. During	
meeting, the DC,Hailakandi enquired	
the status of the Serispore Sub-station	
AGM (Projects) informed that the p	•
would be completed by January 2025. He further reported that the	
reconductoring work under the RDS	
been successfully completed in Dece	ember
2024, while HT works are cur	
underway. Efforts are being prioritize accelerate progress during the co	irrent
working season. He also informed	l that
considering the volume of work sco	ope in AGM, APDCL
this district the project completion time have to be extended.	ıe will
have to be extended. Regarding the PM Suryaghar schem	e the
AGM (Projects) informed that, as of no	
rooftop solar plants have been ins	
with an additional 15 installation progress.	ns in
The DC Hailakandi also inquired abo	ut the
status of model village selection pro	ogress
under the PM Suryaghar scheme. The	
(Projects) confirmed that the sell process for candidate model vi	
has been completed.	nages
The DPM, ASRLM appraised the progre	
key parameter of ASRLM. He also app	I
that 3rd Level Verification under A completed in the District, now as a next	
completed in the District, now as a next convenient date to be sought from	otop a
Guardian Minister for holding DLC m	I
to finalize the beneficiaries list.	
The DPM, ASRLM appraised the aut	· 1
that under the guidance of the Agric	I
Department seed license obtained by	
Of Mahila FPC and application submitt remaining 2 FPCs for go down verificat	
this connection DAO has been ask	
Economic extend support and guidance to get it d	
12 Development ASRLM the earliest.	Hailakandi
The DPM, ASKLM has appraised the	house
that for branding and packaging of products a 2 (two) days training	
conducted for staff and SHG member	· I
collaboration with North East Farm	
Promotion under the guidance of ASRI	
further highlighted that packaging des	_
some SHG made products like Masta	I
Turmeric Powder, Cumin Powder, Cori	
Powder, Chili powder etc. is under prunder the Brand name of ASOM	
AAKANSHA. He also appraised the hou	
products of the SHGs will be launched	
Market very soon.	

13	Economic Development	ASDM (Skill)		The DPM-Skill, ASDM informed the house that in First and Second Phase of PM-Vishwakarma Central Scheme, 376 nos. beneficiaries had been able to successfully passed skill development training and received skill certification in trade Carpenter and Brick Manson. ASDM 2024 PLSDTP schemes also completed successfully and data base of placement generation record is under process. The District Commissioner directed to all departments HODs to utilized the skilled manpower such as Carpenter, Manson, Electrician, Computer operators, Technicians etc , in all ongoing schemes for better usage of making practical employment creation in the District.	DPM, ASDM Hailakandi
14	Economic Development	DI&CC	PMEGP CMAAA	The representative of DICC, Hailakandi apprised that, for the FY 2024-25. Under PMEGP- 262 Nos. applications received. 253 Nos. forwarded to bank and Loan sanctioned to 50 nos. Under PM Vishwakarma total application received 11877 nos. approved at GP+ULB level- 4524 nos. and at District level- 1542 nos. approved at State level 729 nos. and training done for 188 nos. Regarding <i>Chief Minister's Atmanirbhar Asom Abhijan 2.0</i> 3522 nos. registered.	GM, DICC Hailakandi & LDM, Hailakandi
15	Reforms Governance Facilitation & Regulations	Forest	Collection of Forest Royalty	The DFO, Hailakandi (T) informed that, Forest revenue collected during the month of December/2024 is Rs. 19510901.00 and the cumulative for the FY 2024-25 is Rs. 33091635.00 The DFO urged the works department to make a pre-plan for depositing the Forest Royalty prior to commencement of work. He further requested not to take up any development works in the reserved forest area as it violates Forest Conservation Act, 1980. The DFO, Hailakandi requested all the works department to apply for permission of construction in forest land through Parivesh Portal 2.0 wherever necessary. All works department including the BDOs shall make payment of Royalty against where works is done in the district.	DFO, Hailakandi All BDOs & EE of Works Depts
16	Social	Legal Metrology		The revenue collection for the month of December was Rs. 88,720.00 and cumulative for the FY 2024-25 stands at Rs. 6,37,152.00 The DC directed the Inspector, Legal Metrology to increase the revenue collection by conduction regular inspection camp. He also directed to inspect all the rations shops and submit the report before the next DDC meeting.	Inspector, Legal Metrology

17	Infrastructure	PWD Roads	SOPD	The EE, PWDR informed that, at present 54 numbers of schemes including Vikas Yatra are going on. In this connection the Dist. Commissioner directed EE, PWD Roads to expedite all the ongoing projects during the dry season. The DC also directed the EE to expedite all the ongoing works under Vikash Yatra and Asom Mala and complete the same within the stipulated time.	EE, PWD HDTR, Hailakandi
18	Infrastructure	РНЕ		The DC also directed the EE, PHE to submit a Scheme wise verified list of Jal Mitra details to the District Administration, Hailakandi. He also directed the EE, PHE to increase the number of Har Ghar Jal Certified villages following all the JJM guidelines. The EE, PHE informed that no further approval of IHHL Application until verified list of applicants is received from the BDOs. The DC directed the DFO, Hailakandi to take up the matter with regard to forest clearance for Jakatpur Mini PWSS with his senior officials and submission of a report to the District Administration within a week. The Executive Officer, Hailakandi Municipality Board is instructed to provide monthly O&M cost to PHED for Hailakandi Town WSS as discussed earlier.	EE, PHE, DFO, EO, Hailakandi
19	Infrastructure	Transport		As per monthly report submitted by DTO, Hailakandi, total revenue collected in December/2024 is Rs. 14105035.00 and the cumulative for the FY 2024-25 is 107193447.00 On enquiry from the DC, the DTO informed that 49 nos. of license suspended for fatal accident and of defaulters. The DC directed the DTO to conduct a joint meeting with Asst. Commissioner (e-Gov) to review the status of pendency regarding new driving License, Renewal and Learner License etc. and submit the report to ADC (Magistracy) within 7 days. The DC urged the DTO to speed up the collection of revenue in order to achieve 100% of the set target, which as of now stands at 49.67% only.	ADC (Magistracy), Asst. Commissioner (e-Gov) Dist. Transport Officer, Hailakandi
20	Infrastructure	PWD NH	Annual Plan & Periodic renewal	The EE, PWD (NH) of the Dept. informed the "Strengthening and Reconstruction of NH 154 from Km 67/600 to Km 88/225 in the district of Hailakandi in the State of Assam under Annual Plan Of 2020-21 was completed on 31.12.2024. The DC also requested the EE, PWD (NH) to take short term measures to repair the dilapidated portion of NH 06, adjacent to Sashi Bhusan Dey Institute, Boalipar owing to upcoming Panchayat Election, 2025. In this context, the EE informed that approval is yet to be received from the Govt.	EE, PWD (NH), Karimganj

21	Infrastructure	PWD Building		The DC directed the Elfeasibility report for conductive Abhasik Vidalaya under On query from the DC, to construction work has some TE Model School. Regarding construction EE, PWD Building information resumed by the contractive feasibility and the contra	nstruction of Netaji SSA within 2 days. he EE informed that tarted for Lalamukh of DTO Office, the ned that the work is	EE, HDTB, Hailakandi
22	Revenue	Tax	Revenue Collection	The Supdt. Taxes, Haila house regarding Reventmenth of December/20 Non GST (in For the Month Up to the Month Annual Target Achievement GST Collection For the Month Up to the Month Up to the Month Total collection (Non GST + GST) The DC directed the Soldrive to ensure whether by the local retail deemphasis on the dealer mineral water.	ue collection for the 24. Rupees) 5927000.00 35401000.00 5.77 Cr 61.35% (in Rupees) 5709229.00 115601292.00 15.19 Cr 76.10 % 151002292.00 dupdt. to conduct a per GST is being paid ealers with special	Supdt. of Taxes, Hailakandi
23	Economic Development	Sericulture		The Asst. Director, informal Proposed for rising of 0 Nursery - One under Alganother under South Haskill up-gradation Train 132 nos. of Landless Far	2 (Two) nos. of Som gapur Dev. Block and ilakandi Dev. Block. ning Programme to	Asstt. Director, Sericulture, Hailakandi
24		Municipal Board	PMAY	Hailakandi MB: Under houses are completed. received 3 rd instalment: Lala MB: Houses con Received 3 rd installment The DC directed the EO delayed works under continuously monitor holding meeting etc. remaining works and Govt. guidelines. The DC directed the EO include other programm SBM-U etc. in the report onwards.	PMAY 2340 nos. of No. of beneficiaries 1334. Impleted 1113 nos.: 963 nos. Is to pursue with the PMAY (U) and by issuing Notice, to complete the take action as per is of both the MB to ne like, 15th Finance,	E.O, HMB & LMB
25	Economic Development	Handloom & Textiles	Swanirbhar Nari 2.0 Mudra	The Supdt, H & T inform Swanirbhar Nari: Total applications receiv Approved- 2839 nos. Re Mudra: During 2024-25: Application received -69 Sanctioned- 17 nos. Reje	red – 3053 nos. jected : 214 nos.	Supdt, Handloom & Textiles Hailakandi

				All pending Mudra Loans shall be taken up	
			Loan	with the LDM, Hailakandi and resolve the matter at an early date. Amount disbursed details shall be reflected in the next report.	
26	Economic Development	Assam Khadi & Village Industries		The DC expressed dissatisfaction over the absence of the DO without intimation for the consecutive last five meeting. As a result no fruitful discussion was made. So, the state level Office may be informed to direct the Officer to attend the next meeting.	D.O, Assam Khadi & Vill. Industries
27	Infrastructure	Water Resource	SOPD- FDR SOPD -G	The EE, WR Division informed the house that out of 6 nos. of works 1 nos. od completed and 5 nos. are going on in full swing and expected to be completed within the stipulated time.	EE, Water Resource, Hailakandi
28	Social	Labour	Child Marriage Child Labour	The Labour Officer informed that Awareness camps are being organized regularly in different locations to sensitize people about the ill effects of child marriage. She also informed that, drive against child Labour is being conducted regularly throughout the district. The DC directed the LO to take necessary steps to ensure that no under-age children are engaged in the agricultural field and Brick making factories etc. He further directed the LO to tie up with the Inspector of School in order to minimize the number of drop-out student across the district.	Labour Officer, & IS, Hailakandi
29	Economic Development	Soil Conservation		The D.O, Soil Conservation informed that 107 nos. of works sanctioned in the current year under WDC-1 Lower Jitanallah under PMKSY 2.0. Out of which works in progress for 9 nos. He was also directed to involve Agriculture and Irrigation departments during and before execution of the schemes.	D.O, Soil Conservation
30	Social	Food , Public Distribution & Consumer Affairs		The ADS, FPD&CA Hailakandi informed that, Aadhaar seeding in Ration cards under NFSA-99.71% Aadhaar seeding of beneficiaries under NFSA-98.23% Regarding selection of new additional beneficiaries under NFSA in respect of Hailakandi district, total new Ration card issued is 3190 nos. and beneficiaries including additional member in existing RCs 32124 nos. against the target of 30650 nos.	ADC, FPD & CA, Hailakandi
31	Rural Development	P&RD	Amrit Sarovar MGNREGA	The CEO Zilla Parishad informed that, under Amrit Sarovar scheme, Out of 62nos of Excavation-Works 62 nos. are completed. Status of Job card under MGNREGA as on 06/01/2025 – Total active workers – 180175 nos. Total persondays generated- 2470017 nos. Tea garden Mandays generation as on 06/01/2025 – 296918 Nos.	CEO, Zilla Parishad, Hailakandi

32	Social	Co-operative Societies	Registration ප Audit	The Asstt. Registrar of Co-op Societies, Hailakandi informed that Audit percentage of the district is 100% The DC also directed the concerned Cooperative official to register the ALF as early as possible.	Asstt. Registrar Cooperative Societies, Hailakandi
33	Economic Development	Economics & Statistics		The Dy. Director Eco & Stats. Informed that, Primary data collected from all the line departments' viz. Agriculture, Forest, AH & Veterinary and Fishery Department, as per the Performa provided by the DES, Ghy. Further electricity consumption data district & category wise have also been collected. They shall appraise progress for the preparation of District Domestic Product on a regular basis.	Dy. Director Economics & Statistics
34	Economic Development	DMFT	PMKKKY	The DDC informed the house that 5 (five) nos. of schemes have been approved for a total amount of Rs. 67.70 lakh under DMFT (PMKKKY). Work for all the 5 (five) nos. of schemes are going on. So far, an amount of Rs. 63.85 Lakhs is utilised since inception under DMFT.	
35	Social	Employment Exchange	Registration	Aadhaar Base Registration: 44322 Non Aadhaar Base Registration: 252 Total Registration: 44574 The Employment officer informed that, 4 nos. of Group Discussion Session were conducted in the office premise during the month of December, 2024.	Employment Officer, Hailakandi
36	Finance	Finance (Bank)	PMJJBY PMSBY APY	The LDM informed the achievement under the various schemes up to October, 2024 viz. PMJJBY - 53699 PMSBY - 158356 APY - 26876 PMJDY - 575240	LDM, Hailakandi
37	Economic	T&D	MLAADS AAGY United Fund	The progress of various schemes under T & D department has been reviewed. In this connection the DC requested the BDOs (EA) to submit the UC immediately and expedite completion of works under AAGY 2022-23, MLAADS, Untied Fund etc. within the stipulated time.	All BDOs, Hailakandi dist.
38	Infrastructure	Border Protection and Development		As reviewed by the DC, all the 3 nos. of Scheme under Border Area Development have been completed.	
39	Social	e-District	Sewa Setu Bhumiputa	The DC directed the DPM, e-District to submit the report of pending cases lying more than 30 days.	DPM, e-District
40		Cultural Affairs		No schemes were discussed in the meeting.	
41		Education Higher		No schemes pertaining to the district.	
42	Social	Hill Areas		No schemes pertaining to the district.	
43		Medical Education and Research		No schemes pertaining to the district.	

44		Social Justice and Empowerment	No schemes pertaining to the district.	
45		Revenue and Disaster Management	No schemes were discussed in the meeting.	
46	Economic Development	Science & Technology & Climate Change	No schemes pertaining to the district.	
47		Horticulture and Food Processing Department	No schemes were discussed in the meeting.	
48	Management & Facilitation	Act East Policy Affairs	No schemes pertaining to the district.	
49		Election	No schemes were discussed in the meeting.	
50		General Administration	The DC requested the ADC Nazarat to provide only Veg-Meal in any Govt. related function.	ADC Nazarat
51		Home & Passport	No schemes pertaining to the district.	
52		Political	No schemes pertaining to the district.	
53		Implementati on of Assam Accord	No schemes were discussed in the meeting.	
54		Information & Public Relation & Printing & Stationery	No schemes pertaining to the district.	
55		Judicial Legislative	No schemes pertaining to the district.	
56		Mines & Minerals	Schemes related to Mines & Minerals were discussed with the Executing Agency and DMFT Cell, DC Office and directed them to maintain quality end for early completion of the works.	
57		Parliamentary Affairs	No schemes pertaining to the district.	
58		Personnel	No schemes were discussed in the meeting.	
59		Information & Technology	No schemes were discussed in the meeting.	
60		Tourism	No schemes were discussed in the meeting.	
61		Dairy Development	No schemes were discussed in the meeting.	

^{#: (}Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

Sl. No	Theme	
1	Follow up of DCs Conference	In pursuance of the decision taken in DC's Conference held on 29 th & 30 th July, 2024 all concerned departments were requested to focus on follow up action and work in time bound manner to achieve targets and the concerned HoD will submit progress report separately before the next DDC Meeting.
2	Sabka Saath Sabka Vikash Sabka Vishwas Sabka Prayaas	All HoDs are requested to participate in observance of the Road Safety Week, 2025 by engaging their staff, other stake holders and civil society to promote about road safety.
3	Coordination across Depts.	All concerned departments are requested to submit any issue or problem faced by the department for discussion in the monthly DDC Meeting.

The meeting ended with vote of thanks from the chair.

Signed by Nisarg Gautam Hivare Date: 10-01-2025 17:39:07

District Commissioner, Hailakandi Dated Hailakandi the January, 2025

ECF No. 11390/DFA/355809

Copy to:

- 1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Dept., Dispur-6 for favour of kind information.
- 2. The Director, De-centralized Planning Division, Transformation & Development Dept., Dispur-6 for favour of kind information. information and necessary action.
- 3. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
- 4. The D.I.O NIC, Hailakandi. He is requested to upload the minutes in the District website.

e-signedDistrict Commissioner,
Hailakandi

Monthly status of Fund receipt and utilization for the Month of January, 2025

Annexure-A

A. For Schemes: Funds received.

Sl.	Admin	Name of Scheme	PFMS Code &	Category CS/CSS/ State/	Oper Balance CN /SNA/C as appl	e With IA Others-	with District/ Other	g Balance h the /Council/ rs—as cable.	Currer Alloca Dist	tion to	Fund rec		Total funds available	Funds utill now &	Amount	Amount for which UCs are pending at		Amou which U pending dar	JCs are g as on	Remarks
No	Dept.	(+Implementation Agency)	SLS Code	EAP – etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for Scheme	Central Share	State Share	the end of Previous year	available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MUDRA LOAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SWANIRBHAR NAARI 2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		APART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SAMARTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Cluster DevelopmentProgramme (CDP) under NHDP	9305	CSS																
		Pradhan Mantri JeevanJyoti Bima Yojana (PMJJBY)	9305	CSS																
1	Handloom & Textile	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	9305	CSS																
		Handloom Model Village at Koklabari under SOPD-G		State																
		Integrated SericultureDevelopment Project(ISDP)	9103 - NER - Textiles Promotion Scheme	CSS																
		RKVY - RAFTAAR	AS9	CSS																
		SOPD-G		State																
		SOPD-ODS		State																
		Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	NIL	NIL	NIL	NIL	334.5	39.44	224.739	25.4988	103.72	704.9885	88.659	NIL	763.219	Nil	30.428	
		RIDF XXVI	=	-	-	-	-	ı	ı	1	-	-	-	-	1	-	-	-	-	
		APART	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	
		CMSGUY	NA	State																
2	Fishery	NFDB	NA	CSS																
		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP																
		Sustainable Wetland and Integrated FisheriesTransformation (SWIFT) Project funded by ADB	NA	EAP																

		SOPD-FDR (2nd Phase)	-	STATE	_	_	-	_	-	-	_	_	480 L	-	177.93 L (41.64%)	_	_	-	_	
		SOPD-FDR	-	STATE	-	-	-	-	-	-	-	-	620 L	-	144.07 16L (25%)	-	U.C already submitted	-	-	
3	Water Resource	SOPD-FDR	-	STATE	-	-	-	-	-	-	-	-	4419.74 L	-	766.94 L (18.65%)	-	U.C already submitted	-	-	Fund received in the current
	ressure	SOPD-G	-	STATE	-	-	-	-	-	-	1	-	1539.23 L	-	620.11 L (40.70%)	ı	U.C already submitted	-	-	year yet
		SOPD-G	-	STATE	-	-	-	-	-	-	-	-	480 L	-	260.06 L (61%)	ı	-	-	-	
		SOPD-ODS	_	STATE	-	_	-	_	ı	_	-	_	950 L	_	_	-	_	_	-	
		SOPD, DFO Hailakandi		STATE				0	0	11.98 L		Yet to received	5.99 L		No fund utilised till	0	No UC submitted as the fund is not	0	599000	
4	Environment &			STATE				0	0			receiveu	5.99 L		date	0	received till date	0	599000	
	Forest	APFBC																		
		Amrit Brikshya Andolan-2024																		
		Vaccination /Tagging/Registration under National Animal Disease Control Programme (NADCP)	ASHA00 003131	CSS	3.01783	00	00	00	00	00	1.15482		4.17265	4.17265 (99.99%)					0.00057	
		Rural Backyard Goat & Sheep Development Scheme under NLM Phase –II							5.94	0.33	5.94	0.33	6.27	5.94	0.33					
		LHDCP																		
		MVU																		
					33.17000															
		RIDF XXVII			22.81000															
5	AH &Vety	Rashtriya Gokul Mission (RGM) / Nationwide ArtificialInsemination Programme (NAIP)	RashtriyaGokul Mission (RGM) PFMS Code:3033, Development ProgrammePFMS Code : 3035	CS	22.01000															
		NLM	PFMS Code -9008 SLSCode AS -40	CSS																
		Livestock Census	PFMS Code -9978 SLSCode - AS41	CS																
		Integrated SampleSurvey	PFMS Code -9978 SLSCode - 246	CS																
		ESVHD-MVU (underLHDCP)	PFMS Code -4123 SLSCode for 90:10 - AS-238																	
		ASCAD (underLHDCP)	PFMS Code -4123 SLSCode for 50:50 AS-244 SLS Code for 90:10 AS- 42 SLS Codefor100:00 AS-245	CSS																

		PMUJJALA	_	_	_	_	_		_	_		_	_	_	_	_	_	_	_
			ASKK00005621 &																
		National Food SecurityAct, 2013	AS232	CSS															
		Consumer WelfareFund	Nil	CSS															
		Consumer AwarenessActivities	Nil	CSS															
		AAMAR DUKAN	Nil	State															
6	FPD&CA	Samabai Sabalikaran	Nil	State															
		Paddy Procurement	Nil	State															
		Rice Fortification	Nil	CSS															
		Smart PublicDistribution	Nil	CSS															
		Fair Price Shop Automation under NFSA	Nil	CSS															
		Confonet Project	Nil	State															
		Som Nursery	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Sericulture	SOPD for Developmentof Eri, Muga & Mulberry Silk Industry in BTC, 2023- 24		State															
		Integrated Scheme forDevelopment of Eri Silk Industry under "Silk Samagra- 2", forthe year 2022-23 to 2024-25		CSS															
		PMEGP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PM VISHWAKARMA																	
		CMAAA																	
		PMFME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD for Developmentof Eri, Muga & Mulberry Silk Industry in BTC, 2023- 24		State															
8	DI&CC	Integrated Scheme forDevelopment of Eri Silk Industry under "Silk Samagra- 2", forthe year 2022-23 to 2024-25		CSS															
		Industrial and Investment Policy of Assam, 2019 (IIPA)	NA	State															
		Assam Bamboo andCane Policy, 2019	NA	State															
		Assam Logistics andWarehousing Policy2022	NA	State															
		Assam Ethanol Production Promotion Policy, 2021	NA	State															
		JJM	ASHA00000002	CS&SS	NIL	NIL	NIL	NIL	380.655	42.295	380.655	42.295	422.950	315.324 (82.83%)	35.036 (82.83%)	NIL	YES	NIL	NIL -
		SBM-G	ASHA00000002	CS&SS	41.7	4.63	41.7	4.63	687.14	76.35	687.14	76.35	809.79	710.92 (97.54%)	78.99 (97.54%)	NIL	YES	NIL	NIL
		FHTC																	
9	PHE	JAL MITRAS									ļ								
		PWSS																	
		CMSC									 								
		CMF									 								
		MMCF PWMU									-								
		1 *** IVIU									1	l	L			l	L		

National Health Mission AS 45 Construction of MCH Wings at S. K. Roy 20,00,00,0 Nil Civil Hospital, Hailakandi 00 PM-ABHIM Nil Nil Nil Nil Nil 1,08,76,000.00 Nil Nil Nil Nil Nil Nil Nil 1,08,76,00 Nil 6,86,63,54 PM-ABHIM under NHM, Assam Nil Nil Nil Nil Nil Nil Nil Nil Nil 1,00,71,534.00 Nil Nil Nil Nil 5.00 89,16,621. Nil Nil Nil Nil Nil Nil Nil Nil Nil 0 Nil Nil Nil Nil **BPHU-PM-ABHIM** 00 FC-FV Health Grant under NHM, 1,43,00,00 Nil Nil Nil Nil Nil Nil Nil Nil Nil 54,34,000.00 Nil Nil Nil Nil 0.00 Assam Construction of Buildingsless Sub 42,40,445. Health Centre at Jhalnacherra in Nil Nil Nil Nil Nil Nil Nil Nil Nil 10,60,111.00 Nil Nil Nil Nil 00 Hailakandi District from FC-XV AYUSH OPD at Various Places in 23,94,478. Nil Nil Nil Nil Nil Nil Nil Nil Nil 11,97,239.00 Nil Nil Nil Nil Hailakandi District under NHM, Assam ADP **PMJAY** NTEP NIKSHAY MITRA Wage Compensation for PW Scheme General: Strengthening of FoodSafety Eco-0901/0031 CSS system in the State Capital: 0901/0035 Ayurvidya (HealthyLifestyle through AS-102 CSS 10 Health AYUSH for SchoolChildren) Supraja AYUSH Maternal & Neo-Natal AS-102 CSS Intervention CSS Public Health outreachActivity AS-102 CSS Yoga Wellness Centers AS-102 Jivadhara-(Yoga for children with CSS AS-102 especiallyabled) Centre of Excellence-Ayurswasthya Yojana(Panchakarma Unit atGovt 3988 CSS Ayurvedic College, Guwahati) 15th Finance Commission -CS(Health Central Code CS Grant) : 3933 Central Code CS Ayushman BharatDigital Mission : 3983 National Tele MentalHealth Central Code CS : 4126 Programme National AIDS and STD Control CS ASACS/9361 Programme CS Blood TransfusionServices ASACS/4061 Assistance to widowsof AIDS victim NA State underAIDS Control Society Four Special Care Home for HIV NA State affectedchildren Strengthening of BloodBank at GMCH NA State under AIDS Control Society Strengthening of AssamBlood NA State Transfusion Council (ASBTC)

		Consumable and Equipment Management in GovtBlood Bank	NA	State																
		108 Mritunjoy	NA	State																
		Operation of Sanjibani(Village Health Outreach Programme)	NA	State																
		Employees HealthAssurance Scheme	NA	State																
		Free Drugs & Consumable includingTea Gardens	AS224	State																
		Scheme for ASHAWelfare	NA	State																
		Arogya Nidhi	NA	State																
		NHM EmployeesWelfare Scheme	NA	State																
		Operation Cost of Mobile Medical Units	NA	State																
		Ambulance Services forPublic Health Facilities	NA	State																
		Honorarium of ASHAs	NA	State																
		Remuneration of 104 Newly Engaged Post PG Doctors in MedicalColleges	NA	State																
11	PWD NH	ANNUAL PLAN 2020-21	154/AS/2020- 21/215	cs	32.93 Cr	-	-	-	-	-	-	-	32.93 Cr.	19.497 Cr.	0	NA	NA	NA	NA	The funds are operated by Regional Officer,
			154/AS/2020- 21/217	cs	64.63 Cr	-	-	-	-	-	1	-	64.63 Cr.	20.30 Cr	0	NA	NA	NA	NA	MoRT&H, Guwahati.
		MDTW	NIL	CS	28.16085 L	NIL	NIL	NIL	28.16085 L	NIL	28.16085 L	NIL	28.16085L	28.16085 L	NIL	NIL	NIL	NIL	NIL	
		PMKSY-HKKP	2052	CSS																
		SOPD-G	-	State																
		Schemes of NEC	248	CSS																
12	Irrigation	NLCPR (now NESIDS)	3559	CSS																
		Irrigation Census	2027	CS																
		SCSP	-	State																
		TSP	-	State																
		NABARD (RIDF)	-	Others																
		Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	AS83	CSS	N/A	N/A	55.72259	19.73469	0.00	0.00	0.00	0.00	75.45728	39.63675 (72.0 %)	15.41429 (78.0%)	Nil	NII	Nil	75.45728	
		LAND DEVELOPMENT PROJECT		CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45.00	0	0	Nil	Nil	Nil	45.00	
	Cachar Soil	Soil and Water Conservation -SOPD		State																
13	Conservation Division	Soil and Water Conservation -RIDF		State																
	Division	Watershed Development Component of PMKSY(WDC-PMKSY 2.0)	Central Scheme PFMS Code:9183, SLS Code: AS83	CSS																
		Model AWC under NIDA	NA	State	NA	NA	NA	NA	NA	509.25 Lakh	NA	326.50 Lakh	182.00 Lakh	NA	250.00 Lakh	NIL	250.00 Lakh	NIL	76.50 Lakh	1
14	W&CD	Model AWC under RIDF-I	NA	State	NA	NA	NA	NA	NA	72.75 Lakh	NA	65.25 Lakh	45.00 Lakh	NA	NIL	NIL	NIL	NIL	20.25 Lakh	1
		Model AWC under RIDF-II	NA	State	NA	NA	NA	NA	NA	509.25 Lakh	NA	93.996 Lakh	93.996 Lakh	NA	NIL	NIL	NIL	NIL	NA	

		SC&BC	NA	State	NA	NA	NA	NA	NA	48.43198 Lakh	NA	48.43198 Lakh	36.323985 Lakh	NA	NIL	NIL	NIL	NIL	12.107995 Lakh	
		ICDS																		
		PMMVY																		
		POSHAN	CENTRAL																	
		Anganwadi Services(General)	AS21	CSS																
		Scheme for AdolescentGirls (SAG)	AS121	CSS																
		Special Nutrition Programme (SNP)	AS205	CSS																
		Beti Bachao BetiPadhao	AS30	CSS																
		One Stop Centre	AS236	CSS																
		Women Help Line	AS239	CSS																
		Nari Adalat	AS240	CSS																
		SOPDG for the year 2023-2024		State					NIL	14.9938	NIL	14.9938	14.9938	NIL	14.9938	Submitted	Submitted	NIL	NIL	
		SOPDG for the year 2023-24 Hailakandi LAC		State					NIL	223.80888	NIL	223.80888	223.80888	NIL	223.80888	Submitted	Submitted	NIL	NIL	Work
		SOPDG for the year 2021-22 Katlicherra LAC		State					NIL	26.72022	NIL	26.72022	26.72022	NIL	26.72022	Submitted	Submitted	NIL	NIL	Completed
		SOPDG for the year 2020-21 Hailakandi LAC		State					NIL	13.12308	NIL	13.12308	13.12308	NIL	13.12308	Submitted	Submitted	NIL	NIL	
		2022-23 RIDF XXVIII Algapur LAC		Loan Share					NIL	101.38077	NIL	101.38077	101.38077	NIL	101.38077	Submitted	Submitted	NIL	NIL	
		2022-23 RIDF XXVIII Hailakandi LAC		Loan Share					NIL	105.87	NIL	105.87	105.87	NIL	105.87	Submitted	Submitted	NIL	NIL	
		RIDF XXVII of NABARD for the year 202122		Loan					NIL	25.46961	NIL	25.46961	25.46961	NIL	25.46961	Submitted	Submitted	NIL	NIL	
		Length=3.00Km RIDF XXVII of NABARD for the year 2021-22		Share Loan																
		Length=2.850Km		Share					NIL	117.24047	NIL	117.24047	117.24047	NIL	117.24047	Submitted	Submitted	NIL	NIL	
		under RIDFXXVIII of NABARD for the year 202223 Length= 1.35KM		Loan Share					NIL	47.93492	NIL	47.93492	47.93492	NIL	47.93492	Submitted	Submitted	NIL	NIL	
		MLCSNA under RIDF XXIV of NABARD for the year 2018-19		Loan Share					NIL	33.89033	NIL	33.89033	33.89033	NIL	33.89033	Submitted	Submitted	NIL	NIL	
15	PWD Roads	MMPPNA for the year 2022-23 Hailakandi LAC		State					NIL	98.61901	NIL	98.61901	98.61901	NIL	98.61901	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2022-23 Algapur LAC		State					NIL	186.40165	NIL	186.40165	186.40165	NIL	186.40165	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Algapur LAC		State					NIL	16.31579	NIL	16.31579	16.31579	NIL	16.31579	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Algapur LAC		State					NIL	16.71827	NIL	16.71827	16.71827	NIL	16.71827	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	76.77725	NIL	76.77725	76.77725	NIL	76.77725	Submitted	Submitted	NIL	NIL	
		MMPPNA i for the year 202223 Algapur LAC		State					NIL	64.71495	NIL	64.71495	64.71495	NIL	64.71495	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	35.34381	NIL	35.34381	35.34381	NIL	35.34381	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	55.03336	NIL	55.03336	55.03336	NIL	ļ	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	48.38198	NIL	48.38198		NIL		Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2023 Hailakandi LAC		State					NIL	22.72315	NIL	22.72315		NIL		Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	46.83343	NIL	46.83343	46.83343	NIL		Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	41.59076	NIL	41.59076	41.59076	NIL		Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	84.91677	NIL	84.91677	84.91677	NIL	84.91677	Submitted	Submitted	NIL	NIL	
		MMPNA under LA8 Algapur LAC for the year 2022-23		State					NIL	117.75847	NIL	117.75847	117.75847	NIL	117.75847	Submitted	Submitted	NIL	NIL	

		MMPNA under Hailakandi LAC for the year 2022-23		State					NIL	93.4452	NIL	93.4452	93.4452	NIL	93.4452	Submitted	Submitted	NIL	NIL	
		MMPNA under LA8 Algapur LAC for the year 2022-23		State					NIL	68.04784	NIL	68.04784	68.04784	NIL	68.04784	Submitted	Submitted	NIL	NIL	
		Signature Project for the year 201819		State					NIL	77.90909	NIL	77.90909	77.90909	NIL	77.90909	Submitted	Submitted	NIL	NIL	
		Construction of RCC Bridge at North Narainpur Ferryghat over River Katakhal		State					NIL	102.668	NIL	102.6675	102.668	NIL	102.6675	Submitted	Submitted	NIL	NIL	
		PMGSY III	AS09095 MRL08		100%	nil	33.33577	nil	33.33577	nil	33.3357 7	nil	92.16	82.79 (89.83%)	nil	nil	submitted	nil	nil	
		MGNREGA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	7295.64	Nil	Nil	7295.64	Nil	Nil	Nil	Nil	It is Demand Driven Programme and payment is also DBT (Direct Beneficiary Transfer) system
		PMAY-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		AMRIT SAROVAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CFC																		
		NSAD																		
		RGSA																		
		15th FC Grant	AS 174	Others																
16	P&RD	Indira Gandhi NationalOld age pension Scheme	PFMS Code- 3163 SLS CodeAS 110	CSS																
10	TORD	Indira Gandhi National widow pension Scheme	PFMS Code- 3167 SLS CodeAS 112	CSS																
		Indira Gandhi NationalDisability Pension Scheme	PFMS Code- 3169 SLS CodeAS 111	CSS																
		National Family BenefitScheme	PFMS Code- 3166 SLS CodeAS 122	CSS																
		Old Age Pension fromState Contribution (SKKBPA)	PFMS Code- AS103	State																
		Indira Miri UniversalWidow Pension Scheme	PFMS Code- AS169	State																
		SHC	AS-53	CS			4.25	0	4.25	-	4.25	00	00	4.25	-	00	4.25	00	00	
		NFSM	AS-10	CS			9.90	0	10.4	00	10.4	00	00	10.4		00	10.40	00	00	
		PMKSY	AS-214	CS			00	0	1.29	00	1.29	00	00	1.29	-	00	1.29	00	00	
		ADP	=	CS			0	0	101.82453		91.82453			91.82453	-	00	91.82453	00	00	+
17	Agriculture	APART	-	CS			10.50	0	10.50	0	10.50	0	1.18371		-	1.18371	00	1.18371	00	
17	rigilcultule	PM KISAN	-	CS			-	-	-	-	-	-	-	-	-	-	-	-		
		PMFBY																		
		KISAN CREDIT CARD																		
		ASSAM MILLET MISSION																		
		RKVY																		

		PKVY																		
		SMAM																		
		ATMA																		
		RIDF																		
		NMEO-OP																		
		ODOP																		
		Promotion of certifiedseed growers under SOPD	N/A	State																
		Cultivation of Indigenous fruit planthaving commercial value along the farm boundary	N/A	State																
		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	N/A	State																
		Promotion of FPO atBlock Level	N/A	State																
		Agriculture Information& Publicity	N/A	State																
		Flood Damage Restoration under Disaster Management	N/A	State																
		A special drive for combating natural calamity and epidemic	N/A	State																
		Agri. Extension (AE)	AS52	CSS																
		Sub-Mission on Seedsand Planting Material	AS200	CSS																
		WIF-Agriculture ColdStorage	N/A	Others																
		SOPD-G	-	State	-	-	-	-	-	164.42 (L)	-	164.42 (L)	-	-	164.42 (L)	NIL	Submitted	NIL	NIL	-
		SOPD-G (ADP)	-	State	-	-	-	-	-	261.41 (L)	-	261.41 (L)	-	-	261.41 (L)	NIL	Submitted	NIL	NIL	-
		SOPD-G (ADP)	-	State	-	-	-	-	-	11.85 (L)	-	11.85 (L)	-	-	11.85 (L)	NIL	Submitted	NIL	NIL	-
18	PWD	MSDP	-	CSS	-	-	-	-	-	479.83 (L)	-	479.83 (L)	-	-	479.83 (L)	NIL	Submitted	NIL	NIL	-
10	BUILDING	SOPD-G	-	State	-	-	-	-	-	40.41 (L)	-	40.41 (L)	-	-	40.41 (L)	NIL	Submitted	NIL	NIL	-
		SOPD-ODS	-	State	-	-	-	-	-	337.59 (L)	-	337.59 (L)	-	-	337.59 (L)	NIL	Submitted	NIL	NIL	-
		MSDP	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-G	-	State	-	-	-	-	-	351.11 (L)	-	351.11 (L)	-	-	351.11 (L)	NIL	Submitted	NIL	NIL	-
		AAGY 2018-19	Nil	Nil						300.00 L					300.00 L					All Completed
		AAGY 2022-23	Nil	Nil						294.00 L					151.50 L					Work in progress
19	T&D	MLAADS 2022-23	Nil	Nil						300.00 L					27417500					Work in progress
19	Department	Untied	Nil	Nil						360.00L					45.00L					
		MPLADS																		
		ASSAM DARSHAN																		
20	Development	DMFT	Nil	Nil						67.70					-					
20	Development	PMKKKY																		
	Department of Housing	PMAYHFA-Urban	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
21	and Urban Affairs(Do	SBM-U																		
	HUA)	AMRUT																		

_											,									
		Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Grant In Aids for students SC &OBC in the Year 2023-24 under the Directorate of Welfare Of SC&BC 1.900 Nos of Uniform & Sports Essential Kits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		under SC category students . 2.300 nos of Uniform & Sports Essential Kits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		under OBC category students. Grant In Aids for the Year 2023-24 under	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
22	Sub-Divisional Welfare Officer	the Directorate of Welfare Of SC&BC Pre Matric Scholarship for Tea Tribes	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	
22	,Hailakandi	Students (TTS)																		
		Post Matric Scholarship for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Simon Sing Horo Spl. Scholarship for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Financial Assistance for Higher Studies for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Financial Assistance for ANM/GNM/Technical course for TTS Students	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	
		Grants for Women SHGs	_	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	_	
		Swahid Dayal Das Panika Swaniyojna Achoni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MMUA-N	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		SMID	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
23	NULM	EST&P	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		SEP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		PM-SVANIDHI	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		Additional Class Room	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		District Resource Centre, Hailakandi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Girls Toilet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
		Samagra Shiksha	AS 149	CSS	Samagra Shiksha, Assam															
		PM POSHAN	AS 11	CSS	PM POSHAN, Assam															
24	EDUCATION	AROHAN	Nil	State																i 7
		Scholarship Scheme For Minority Girls Students-ScholarshipAnd Stipend- Scholarship	Not Applicable	State																
		Chief Ministers SpecialScheme-Grants For Anundo Ram Barooah Award	Not Applicable	State																
		Chief Ministers SpecialScheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017	Not Applicable	State																
		Assam Bikash Yojana-Scholarship To BPL Students (Waiver Of Admission Fees)- Scholarship And Stipend-Scholarship	Not Applicable	State																

		Free Text Books ToThe Students From Class IX To XII	Not Applicable	State																
		Waiving Of Examination Fee ForBPL Students	Not	State																
		Labarotory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	
		Children & Adolescents Library	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	
		Repair & Renovation Of Flood Affected School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		ADP																		
		AAROHAN SSA																		
		MID DAY MEAL																		
		DDU-GKY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
25	ASRLM	SHG																		
		MMUA																		
		ADSELRP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		Construction of HVDS under AIIB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		LT ABC Network	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
26	APDCL	RDSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		UDAY																		
		AMISP-PKG-2																		
		PM-SURYA GHAR:MUFT BIJLI YOJNA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		CMSGUY											140.00							
		KHEL MAHARAN																		
		KHELO INDIA SCHEME																		
ccc	SPORTS	NLCPR	3559	CSS																
		NEC	248	CSS																
		SOPD	NA	State																
		RPL JJM -ASDM		SS																
		Karagar se Karigar		SS																
		PLSTP		SS																
20	SKILL	PLSTP		SS																
28	Development	ADP																		
		ASDM																		
		CSR ONGC Skill		CS																
		PMKVY 4.0		CS																
		MSDP - Pradhan Mantri Jan Vikas Karyakaram		CS												_				
29	WMD	Minority Scholarship		CS																
		Minority Certificate		CS																

		Orunodoi										
		Mudra Yojana										
30	Finance	Atal Pension Yojana										
30	rinance	PMJDY										
		PMSBY										
		РМЈЈВҮ										
31	R&DM	Mission Bhasundhara										
32	Cultural Affairs	NLCPR	NLCPR (AS 152)	CSS								
		NEC	NEC (0248)	CSS								
33	Labour Welfare	Assam Motor TransportWorkers' Social Security Scheme	NIL	State								

^{*=} will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Nil	Nil	Nil
2	Fishery	RIDF-XXVI	Fund managed by the Directorate of Fisheries, Assam, Guwahati-16	
		SOPD-FDR (2nd Phase)		Balance fund required for payment to contractor
		SOPD-FDR	Ongoing schemes.	
		SOPD-FDR.	Part payment has already been paid to the contractor	
3	Water Resource	SOPD-G		
		SOPD-G		
		SOPD-ODS		98% work physically completed as per site condition
		SOPD-ODS	Work started	LA work in progress
4	Environment & Forest	SOPD	Fund receives after submission of completion of works	Work order issued on 02-08- 2023
5	AH &Vety	Nil	Nil	Nil
6	FCS&CA	Nil	Nil	Nil
7	Sericulture	Nil	Nil	
	P.10 G.G	PMEGP	No fund is directly provided to DI&CC as it acts only	
8	DI&CC	PMFME	as Implementing/Supportive Agency to the Nodal Agency.	
9	PHE	Nil	Nil	Nil
10	Health	Nil	Nil	Nil
11	PWD NH	Nil	Nil	Nil
		Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water(Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	The schemes is completed	
12	Irrigation	Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	The Scheme is ongoing	Nil
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District	Demand for fund is not yet submitted	
13	Cachar Soil Conservation Division	Nil	Nil	Nil
14	W&CD	Nil	Nil	Nil
15	PWD Road	Nil	Nil	Nil
16	P&RD	Nil	Nil	Nil
17	A - d - 1	APART		
17	Agriculture	RIDF-XXVI		
18	PWD Building			

		AAGY 2018-19	Nil	Nil
10	T&D Department	AAGY 2022-23	Nil	Nil
19	T&D Department	MLAADS 2022-23	Nil	Nil
		Untied	Nil	Nil
20	Development	DMFT	Nil	Nil
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban	Nil	Nil
22	Sub-Divisional Welfare Officer ,Hailakandi	Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC	Nil	Nil
		MMUA-N	Nil	Nil
		SMID	Nil	Nil
23	NULM	EST&P	Nil	Nil
		SEP	Nil	Nil
		PM-SVANIDHI	Nil	Nil
		Additional Class Room	Nil	Nil
	EDUCATION	District Resource Centre, Hailakandi	Nil	Nil
24		Girls Toilet	Nil	Nil
24		Labarotory	Nil	Nil
		Children & Adolescents Library	Nil	Nil
		Repar & Renovation Of Flood Affected School	Nil	Nil
25	ASRLM	DDU-GKY	Nil	Nil
		ADSELRP	Nil	Nil
		Construction of HVDS under AIIB	Nil	Nil
26	APDCL	LT ABC Network	Nil	Nil
		RDSS	Nil	Nil
		PM-SURYA GHAR:MUFT BIJLI YOJNA	Nil	Nil
27	SPORTS	CMSGUY		
28	SKILL Development			

Physical Progress of Works under different Schemes/Programme/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	_		rent Year orks based pro				
			1			50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	PMMSY	11	1		4	4		2	Work order issued
		SOPD-FDR (2nd Phase)								
		SOPD-FDR			75%					
		SOPD-FDR.				73%				
3	Water Resource	SOPD-G	6 6 1			54%				
		SOPD-G	6 nos. of work			73%				
		SOPD-ODS		100 %						
		SOPD-ODS						6%		LA process is going on
4	Environment & Forest	SOPD	2 nos of work	1					1	
			Tagging		75-99%					
			Registration		75-99%					
			Vaccination		75-99%					
5	AH &Vety	National Animal Disease Control Programme (NADCP)	Fodder Production from Individual Farmers Land SCSP 140 units & TSP -60 units for FY-2020-21(NLM)	100%						
			Pilot Project for Field Trials of Moringa Cultivation 1 unit in Assam for Fy-2020- 21(NLM)	100%						
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	NII	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMEGP	80	151%						106 nos of applications have been sanction by Banks as on 31.12.23
8	DI&CC	PMFME	140					14.0%		15 nos of applications have been sanction by Banks as on 31.12.23
9	PHE	JJM								A list of 32 nos. of PWSS sent to the State HQ for placing in the SLSSC, which are yet to be sanctioned.
		Construction of MCH Wings at S. K. Roy Civil Hospital, Hailakandi	1						1	
10	Health	Construction of Integrated Public Health Laboratory at S. K. Roy Civil Hospital in Hailakandi district under PM-ABHIM	1	1						
	110	Construction of Buildingsless Sub Health Centre in Hailakandi District from PM- ABHIM under NHM, Assam	14		4	2	4	2	2	
		Construction of BPHU at Various Locations in Hailakandi District under PM-ABHIM	2					1	1	

		Construction of PHC at Kacharithol in Hailakandi District from FC-FV Health Grant under NHM, Assam	1		1					
		Construction of Buildingsless Sub Health Centre at Jhalnacherra in Hailakandi District from FC-XV	1			1				
11	PWD NH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water (Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.			93.7%					
12	Irrigation	Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	2	100%						
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District		100%						
13	Cachar Soil Conservation Division	Hailakandi WDC-1Lower Jitanallah PMKSY 2.0		0	0		√			
		LAND DEVELOPMENT PROJECT	1	45.00				√		
14	W&CD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	PWD Road	Nil	Nil		20	14	13	2	3	
		MGNREGA	228	-	11	37	31	68	81	
16	P&RD	Amrit Sarovar	63	63			-	-	-	
		Amrit Sarovar	88		49	11	3	11	14	
17	A oui oviltuus	APART								
17	Agriculture	RIDF-XXVI								
18	PWD Building									
	T&D	AAGY 2022-23	42	1	12	8	13	7	1	
19		MLAADS	78							
		Untied	7							
20	Development	DMFT	5	-	-	-	-	-	5	
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban								
22	Sub-Divisional Welfare Officer ,Hailakandi	Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC								
23	NULM	MMUA-N								
	NOLIVI	SMID								
24		Additional Class Room								
	EDVICATION	District Resource Centre, Hailakandi								
	EDUCATION	Girls Toilet								
		Labarotory								
25	ASRLM	DDU-GKY								
26		ADSELRP								
	APDCL	Construction of HVDS under AIIB								
		LT ABC Network								
27	SPORTS									
28	SKILL Development									

Physical Progress of Works under different Schemes/Programme/Projects across Departments – of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last	Works anding as Number of Years delayed for completionas on the last date of last Financial Year-Categorise works based on the delay in completion							Progress of Pending works of previous Years pending as on the last date of last FinancialYear- Categorise works based on the stage of physical progress						
			date of previous Financial Year	Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	Fishery	PMMSY	11	11							11						
		SOPD-FDR							-	75%	-	-	-				
		SOPD-FDR.							-	-	73%	_	-				
2	W. D	SOPD-G							-	-	54%	-	-				
3	Water Resource	SOPD-G							-	-	73%	-	-				
		SOPD-ODS							100%	-	-	-					
		SOPD-ODS							-	-	-	-	6%	Nil	LA process is going on		
4	Environment & Forest	SOPD	1	-	=1 Year	-	-	5.99	-	-	-	-	-	Not Started			
5	AH &Vety	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
8	DI&CC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		PWSS Scheme under Jal Jeevan Mission (JJM)	196	120	76	NIL	NIL	196	3	126	55	9	1	2			
9	PHE	Large Multi Village Scheme (ERSTWHILE NNP)	1	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL			
		Standalone Scheme for School and AWC under Jal Jeevan Mission (JJM)	12	8	4	NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	12			
10	Health	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		A. Annual Plan/NH(O)															
		1.Strengthening of NH-154 from Km 52/000 to Km 67/600 in the district of Hailakandi under Annual Plan 0f 2020-21 in the State of Assam." (Job No. 154/AS/2020-21/215.	2	2									1-25%		Work in progress Up to Date Physical		
11	Division, Karimganj B	2.Strengthening and Reconstruction of NH 154 from Km 67/600 to Km 88/225 in the district of Hailakandi in the State of Assam under Annual Plan 0f 2020-21"(Job No. 154/AS/2020-21/217)		2									1-25%		Progress= 74% & 20%)		
		B. Periodic Renewal from Km 18.800 to Km 28.550 & Km 37.950 to Km 48.550 on NH-6 (New)/ NH-154 (Old) (Total Length = 20.350 Km) under ARP for the year 2021-22 under Karimganj NH Division in the state of Assam in EPC mode. (Job No. 154/AS/2021-22/229	1	1									1-25%		Work in progress Up to Date Physical Progress= 90.00%)		
12	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			

13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	31								√				
	Conservation 2 1715161	Const. of Model AWC under RIDF	3 Nos.	3 Nos.	-	-	-	3 Nos.	-	-	-	-	1	2	30% mobilization fund is released against 16 nos. of feasible AWC and site change approval request
	W.o.CD	Const. of Model AWC under NIDA	21 Nos.	21 Nos.	-	-	-	21 Nos.	-	-	-	-	15	6	is sent to the Director, WCD, Assam against 8 nos. of AWCs.
14	W&CD	Const. of Model AWC under SC&BC	2 Nos.	2 Nos.	-	-	-	2 Nos.	-	-	-	-	1	1	Site change approval is received from the Director, SC&BC, Assam against 1 No. of AWCs and accordingly the feasibility sought from the ICDS. Feasibility is yet to be received from the ICDS.
			1		Yes					93%					Work will be completed by 29-02-2024
			1		Yes					80%					Work will be completed by 29-02-2024
		PMGSY	1								56%				Work will be completed by 29-02-2024
	PWD Road		1	Yes							70%				Work will be completed by 29-02-2024
			1								51%				Work will be completed before stipulated date of completion as per tender agreement
15			1									40%			
		RIDF	1								62%				Work will be completed by 29-02-2024(Bridge proper completed. Approach Road in Progress)
			1	Yes							55%				Work is in Progress
			1		Yes					82%					Completion of the project by 31-03-2024
		Signature Project	1		Yes						75%				Completion of the project
		APART	1	Yes							78%				To be completed by 29/02/2024
			1							82%					Work will be completed by 29-02-2024
			1								70%				Work will be completed by 31-03-2024
		SOPD-G (Assam – Mizoram Border)	1								59%				Work will be completed by 29-02-2024
		(155ani - Mizorani Doruci)	1								76%				Work will be completed by 29-02-2024
			1								76%				Work will be completed by 29-02-2024
		SOPD-G	1		Yes					86%					To be completed within 28-02-2024
	PWD Road	MMPPNA	3							90%					

	1		1 .	1		1		1			I	200/	T		
			4								74%	30%			
			2								74%	30%			
			2									30%			
			3									30%	25%		
			4								58%		23/0		
			4										20%		
			2									30%			
			1							76%					
			1									36%			
			6									38%			
			2									30%			
			5									40% 45%			
			3									4370			The Work site is still in
		MMMPA											2%		progress under Water
															Resource Dept. Work will be completed
			3							90%					by 29-02-2024
			5							70%					Work will be completed
		MMPNA													by 29-02-2024 Work will be completed
			4							75%					by 29-2-2024
			3								60%				Work will be completed
													260/		by 29-02-2024
			2										26%		05.04.2024
		MMUPNA	2									39%			5/5/2024
			1									30%			4/5/2024
		CM Special Package	1				Yes			85%					Land Dispute in approach road. Bridge
		Civi Special Lackage	_				103			0370					proper completed.
		PR-PMGSY	2	YES								35%			Work will be completed by 29.2.2024
16	P&RD	MGNREGS	1418	231	1187	0	0	1418		593	422	323	80	0	,
17	A:16	APART													
17	Agriculture	RIDF-XXVI													
18	PWD Building														
		AAGY	57	Nil					100%						All completed
19	T&D Department		Nil	Nil											
		Untied	Nil	Nil											
20	Development	DMFT													
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban													

		Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC	Nil		100%				194 Nos of students under SC category has been benefitted under this scheme in the year 2023-2024 total amounting of Rs. 2,3,2800/- only i.e Rs 1200/- for each candidate.All the benefeciaries were verified as per the guidelines and criteria provided under the guidance of chaiman and members of SC Development Board, Hailakandi
		Grant In Aids for students SC &OBC in the Year 2023-24 under the Directorate of Welfare Of SC&BC 1.900 Nos of Uniform & Sports Essential Kits under SC category students.	900 Nos of Uniform & Sports Essential Kits under SC category students distribution is not started.				50-74%		900 Nos of Distribuition of Uniform & Sports Essential Kits under SC category is not started due to MCC impose for the LOK SABHA election 2024,
	Sub- Divisional Welfare Officer ,Hailakandi	2.300 nos of Uniform & Sports Essential Kits under OBC category students.	120 Nos of Uniform & Sports Essential Kits Distribution is pending	Vr		75-99%			180 Nos of Uniform & Sports Essential Kits under OBC category has been distributed and remaining on hold as MCC is imposed for the LOK SABHA election 2024,
22		Grant In Aids for the Year 2023-24 under the Directorate of Welfare Of SC&BC 1. 170 Nos Hosuse Hold Essential Kits For OBC community 2. 540 Nos Hosuse Hold Essential Kits For SC community	1. Nil 2.540 Nos of Distribution of Hosuse Hold Essential Kits For SC commuinity is pending dut to not yet deliver the same.		1.100%			2.25-49%	1. Distribution Completed. 2. Beneficiary list submitted to Directorate of welfare of SC &BC but Household Essential Kits under SC community are not yet dispatched.
		Pre Matric Scholarship for Tea Tribes Students (TTS)	Nil		100%				
		Post Matric Scholarship for TTS Students	Nil		100%				
		Simon Sing Horo Spl. Scholarship for TTS Students	Nil		100%				All the name of scholarship beneficiaries have been verified
		Financial Assistance for Higher Studies for TTS Students	Nil		100%				and approved by Chairman (TGT) and SDWO Hailakandi
		Financial Assistance for ANM/GNM/Technical course for TTS Students	Nil		100%				and dispatch to Directorate of Tea Tribe and Adivasi Welfare Assam, and it is Under Process
		Grants for Women SHGs	Nil		100%				
		Swahid Dayal Das Panika Swaniyojna Achoni	Nil		100%				
23	NULM								
24	EDUCATION								
25	ASRLM								
26	APDCL								
27	SPORTS	CMSGUY							
28	SKILL Development								