

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING FOR THE MONTH OF JUNE, 2025

Subject	Minutes of the Meeting of District Development Committee, Hailakandi District
Date & Time	16 th June, 2025 at 11:00 A.M.
Venue	Conference Hall of O/o the District Commissioner, Hailakandi
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund receipt & Utilization	Annexure- A & B (enclosed)
Physical Progress	Annexure-C for Current Year and Annexure-D for Previous Years. (enclosed)

The meeting was presided by Shri Eldad L Faihriem, ACS, District Development Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting. He requested all HOD to take up all the scheme in a time bound manner and not to keep pending works. He also requested to resolve inter departmental issues, if any immediately so that no work is delayed.

Then department wise review started, and recorded as follows:

Category-A: Department specific

Sl No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Social	Women & Child Development	Model AWCs POSHAN	<p>The DDC instructed the DSWO to initiate the construction process under NIDA Phase II.</p> <p>He further directed the DSWO to reflect the completion date against each MAWC and instruction shall be shared with all BDOs to complete the construction work immediately.</p> <p>Data in aspect of all categories under POSHAN Tracker should be achieved up to 100%.</p> <p>The DDC instructed the DSWO to review on a weekly basis and find out the reasons and resolve and achieve 100%.</p> <p>And similarly, at the supervisor/section level, weekly review meeting will be held with all AWW/AWH to ensure the performance of each AWC/individual and all parameters and submit to the DSWO through CDPO and this report shall be reflected in the DDC Meeting report.</p>	ADC (SW) DSWO, Hailakandi & concerned CDPOs
2	Social		Health & Family Welfare	<p>The District Development Commissioner reviewed all important schemes under health department including Institutional Delivery, CS, Immunization, NVBDCP, NTEP programme, Civil works etc. also review maternal deaths and child deaths etc.</p> <p>Chairman instructed Executive Officer, Municipal Board to coordinate with health department for fogging in the Hailakandi municipality area where required.</p> <p>He also instructed the AGM, APDCL, Hailakandi for shifting of LT/HT at Katlicherra Block PHC campus so that</p>	Jt.DHS, Hailakandi & District TB Officer, Hailakandi, JE, NHM & AGM, APDCL

				construction of BPHU may be started at the earliest. He should ensure that the shifting must be done before next DDC meeting. JE, NHM, Hailakandi was directed to coordinate for the same.	
3	Social	Education		The Inspector of Schools, Hailakandi appraised the house about the different activities taken up by the Education Dept.	I.S & DEEO, Hailakandi,
			Periodic Assessment Test (PAT)	Periodic Assessment Test (PAT) for students of class III to VIII will be held on 16 th June 2025 covering Classes VI to VIII & on 17 th June 2025 covering Classes mIII to V at all Govt./ Prov./ Self Based Schools.	
			Special Training Component	The IS informed that out of 483 target, 274 nos. of Elementary school identified for the FY 2025-26. In this regard, the DDC requested to give more focus to achieve the target.	
			Upgradation	The IS, Hailakandi informed that proposal for upgradation of 17 nos. schools from up school to high school under Hailakandi district has already been sent to the concerned directorate.	
			Inclusive Education for Children With Special Needs (CWSN)	The IS, Hailakandi informed that, 1218 nos. of CWSN as per UDISE 2024-25 identified and provided education during the FY 2024-25. The DDC directed the IS to give timeline for completion before the next DDC Meeting.	
4	Social	Sport & Youth Welfare	Khel Maharan	The DSO informed that State Level Khel Maharan 2.0 was successfully held between 2 nd April and 6 th April, 2025. The DDC directed the DSO to organise Sport Event locally so that local talent are encouraged and to train them to reach a new height.	District Sports Officer, Hailakandi
5	Infrastructure	Irrigation		The AE, Irrigation informed that, Installation Of Solae Powered Scheme under Hailakandi LAC under NABARD-XXX for the year 2024-25 at Nimaichandpur is completed out of 8 nos. of schemes under NABARD and the rest are going on smoothly. Any new schemes shall be taken up in consultation with DAO office so that progressive farmers came under the command area of irrigation. The DDC directed the EE to prepare a holistic plan with project proposal covering potential area so that farmers will be benefited.	EE, Irrigation, Hailakandi
6	Reforms Governance Facilitation & Regulations	Excise		The Supdt. of Excise informed that, revenue collection for the period April/2025 is Rs. 3449901.80 and the cumulative for the FY 2025-26 is 3449901.80 Total No. of raids conducted for the month April, 2025 is 30 and no. of cases detected: 92. The DDC directed the Supdt. to conduct more raids particularly in TE area.	Supdt. of Excise, Hailakandi

7	Economic Development	Fishery	PMMSY	<p>The DFDO informed that, total fish production for the year 2025-26 is 2125 MT.</p> <p>After reviewing the ongoing schemes the DDC asked DFDO to complete all the activities under PMMSY within the stipulated time and DDC also asked DFDO all FD/FDOs strict action taken in the field against the illegal fishing and submit action taken report for implementation of Fisheries Act and rules during the fish banned period that is from 1st April to 15th July, 2025</p>	DFDO, Hailakandi
8	Economic Development	Agriculture	PMKISAN /PMFBY	<p>PM KISAN: The DDC directed the DAO, Hailakandi to disposed all the pending Self-registration from the PM-KISAN Portal as soon as possible.</p> <p>PMFBY- Applications collection and registration for crop insurance for the Kharif season, 2025 under PMFBY should be speed up and target must be fulfilled before deadline.</p>	DAO, Hailakandi
9	Economic Development	AH & Veterinary	NADCP	<p>The DVO informed that, Anti Rabies Vaccine and distribution of essential medicines amongst farmers are going on.</p> <p>On query from the DDC, the DVO informed that, Animal Health Camp, Artificial Insemination and Vaccination are going on in the District.</p> <p>The DDC requested the DVO to monitor the activities properly.</p>	Dist. Vety Officer, Hailakandi
10	Economic Development	NULM		<p>The DDC, Hailakandi reviewed the State Govt flagship scheme "Mukhyamantri Mohila Udyamita Abhiyan- Nogoriya (MMUA-N)" application status of both Hailakandi & Lala. Representative from NULM, Hailakandi has informed the house that SOP has been received from Department of Housing & Urban Affairs on 7th February 2025 and accordingly Urban Level Scrutiny Committee (ULSC) has been notified for both Hailakandi and Lala ULB. However as per the instructions received from Hon'ble Minister, Housing & Urban Affairs re-verification of MMUA-N application has been completed by constituting the internal team from NULM. He also informed that the third round of verification has been completed by the verifier engaged by District Administration. The DLMC also constituted for final approval of all the eligible MMUA-N beneficiaries. As of now 100% verification has been completed by ULSC and forwarded to DLMC for final approval. The list which was submitted by ULSC unanimously approved by DLMC chaired by the Hon'ble Gurdain Minister,</p>	CPM, NULM, Hailakandi

				Hailakandi. In regard to PMSVANIDHI scheme, it was observed that several banks, including State Bank of India (SBI), Union Bank of India, Assam Gramin Vikash Bank (AGVB) and Bank of Baroda, are yet to issue QR codes to the eligible street vendors under the PM SVANidhi scheme, which is affecting the facilitation of digital transactions. The DDC instructed to LDM to look into the matter on priority basis.	
11	Infrastructure	APDCL		<p>The District Development Commissioner reviewed the progress of the ongoing 33/11 kV sub-station works. During the review, the AGM (Projects) apprised that the works under the ADSELR Phase-I have been completed, while Phase-II is currently in progress at Burnie Brease and Bandukmara.</p> <p>With regard to the implementation of the PM SURYAGHAR scheme, the DDC directed to expedite the pace of progress with focused attention on urban and semi-urban areas. He also emphasized prioritizing government employees under the scheme.</p> <p>Additionally, the DDC instructed that a District Level Committee (DLC) meeting be convened at the earliest to deliberate on the development of the proposed Model Solar Village and to ensure smooth implementation of the PM SURYAGHAR scheme in coordination with all stakeholders.</p>	AGM, APDCL
12	Economic Development	ASRLM		Discussion held on preparation of list of eligible left out and rejected but claimed as eligible SHG members under MMUA as per latest instruction received from the SMD, ASRLM. The DPM, ASRLM apprised that preparation of list is under process in pursuance of the instruction received from the Hon'ble Guardian Minister during the meeting held on 15th June 2025.	DPM, ASRLM Hailakandi
13	Economic Development	ASDM (Skill)		<p>DPM ASDM informed the house that Walk-In admissions going on at North East Skill Centre Guwahati (NESC) for the session 2025-26. NESC ASDM under Skill, Employment & Entrepreneurship Dept. Govt. of Assam.</p> <p>One year certificate free course under (Assam Skill University) & the courses are:</p> <ul style="list-style-type: none"> • Hospitality- Food & Beverage Service • Hospitality- Housekeeping • Beauty & Wellness • Retail Services <p>Qualification: 10+2 qualified in any stream</p>	DPM, ASDM Hailakandi

				<p>Age: 17-25 years</p> <p>SC candidates who are will to take free courses in Guwahati North East Skill Centre and want to do training and job sponsored by Directorate of welfare of SC and backward classes Govt. of Assam.</p> <p>The DDC Hailakandi directed to SC chairman Hailakandi to select minimum 10 Nos of SC needy candidates and to publish advertisement with help of DIPRO Hailakandi for mass awareness.</p>	
14	Economic Development	DI&CC	PMEGP CMAAA	<p>The GM, DICC, Hailakandi appraised that, under PMEGP- 304 Nos. applications received. 286 Nos. forwarded to bank and Loan sanctioned to 74 nos.</p> <p>Under PM Vishwakarma total application received 11932 nos. approved at GP+ULB level- 4757 nos. and at District level- 1621 nos. approved at State level 943 nos. and training done for 392 nos.</p> <p>Regarding <i>Chief Minister's Atmanirbhar Asom Abhijan 2.0</i> 2184 nos. interview completed on 23.05.2025.</p> <p>The GM, DICC will ensure submission of weekly progress report on each project.</p> <p>The DDC requested the GM, DICC to submit the investment status under Advantage Assam in the next DDC Meeting.</p>	DDC, GM, DICC Hailakandi & LDM, Hailakandi
15	Reforms Governance Facilitation & Regulations	Forest	Collection of Forest Royalty	<p>The DFO, Hailakandi (T) informed that, Forest revenue collected for the FY 2025-26 is Rs. 57.39856 Lakhs.</p> <p>The DFO urged the works department to make a pre-plan for depositing the Forest Royalty prior to commencement of work. He further requested not to take up any development works in the reserved forest area as it violates Forest Conservation Act, 1980.</p> <p>The DFO, Hailakandi requested all the line department to deposit the revenue in time.</p> <p>The DDC also requested all the line departments to identify land in advance for plantation and submit requirement to DFO as the Amrit Brikshya Andolan month is coming up.</p>	DFO, Hailakandi All BDOs & EE of Works Depts
16	Social	Legal Metrology		<p>The revenue collection for the month of April was Rs. 46375.00 and cumulative for the FY 2025-26 stands at Rs. 133840.00</p> <p>The DDC directed the Inspector, Legal Metrology to increase the revenue collection by conduction regular inspection camp and also to conduct surprise inspection in the field to check whether accurate measurement are being maintained or not.</p>	Inspector, Legal Metrology
17	Infrastructure	PWD Roads	SOPD	<p>The EE, PWDR informed that, at present 54 numbers of schemes including Vikas Yatra are going on.</p>	EE, PWD HDTR,

				<p>The DDC directed EE, PWD Roads to make necessary arrangement for repairing of damaged road under their jurisdiction due to recent flood and also to closely monitor the Asom Mala project and submit monthly progress report to the concerned ADC.</p> <p>The DDC also directed the EE to expedite all the ongoing works under Vikash Yatra and Asom Mala and complete the same within the stipulated time.</p>	Hailakandi
18	Infrastructure	PHE		<p>The DDC instructed the EE, PHE to conduct a DLC meeting on an urgent basis by the District Administration for issuance of the Forest NOC for the said PWSS.</p> <p>As on date more than 20 nos. of PWSS are in a temporarily dysfunctional stage due to power disconnection. The CEO, Zilla Parishad was informed about the same during the meeting and she assured to process the payment at the earliest.</p> <p>The DDC has advised the PHE Deptt. to make all possible efforts to restore maximum number of affected PWSS and to take up the matter with the DDMA for the release of fund of last year's flood affected & DDMA approved 45 number of PWSS.</p>	EE, PHE, Hailakandi
19	Infrastructure	Transport		<p>As per monthly report submitted by DTO, Hailakandi, total revenue collected in May/2025 is Rs. 10765662.00 and the cumulative for the FY 2025-26 is Rs. 23799317.00</p> <p>The DDC directed the DTO, Hailakandi to conduct regular Nakka Checking mainly for 2 wheeler without helmet to increase the revenue collection.</p>	District Transport Officer, Hailakandi
20	Infrastructure	PWD NH	Annual Plan & Periodic renewal	<p>The AE, PWD (NH) Dept. informed that "One time improvement proposal for old Dhaleswar Rd. (Dhaleswar Pt. to Uttar Kanchanpur) has been approved and work is going on. Once the work is completed, it will be handed over to state PWD.</p> <p>The DDC requested the EE, PWD (NH) to take necessary steps in consultation with EE, PWD Roads to repair the potholes in front of SS College, Hailakandi concerning their respective jurisdiction.</p>	EE, PWD (NH), Karimganj
21	Infrastructure	PWD Building		<p>The EE, PWD (B) Dept. appraised about various ongoing construction work in the District. He further informed that construction work of Circuit House is going on in full swing and has achieved 41% physical progress.</p> <p>In response DDC directed EE, PWD (B) Dept. to complete all the construction works within stipulated time.</p>	EE, PWD HDTB, Hailakandi

22	Revenue	Tax	Revenue Collection	The Supdt. Taxes, Hailakandi informed the house regarding Revenue collection for the month of May/2025.	Supdt. of Taxes, Hailakandi	
				Non GST (in Rupees)		
				For the Month		4979345.00
				Up to the Month		9309322.00
				Annual Target		7.52 Cr
				Achievement		12.36%
				GST Collection (in Rupees)		
				For the Month		7025995.00
				Up to the Month		14350534.00
				Annual Target		14.00 Cr
				Achievement		10.21%
				Total collection (Non GST + GST)		23659856.00
The DDC directed the Supdt. to initiate steps for convening a meeting within a week with the owner of It Bhatta with information to the District Administration. All business establishments who are suspected to be defaulting taxes are to be brought under the radar of scrutiny.						
23	Economic Development	Sericulture		<p>The Asst. Director, informed that, There is an encroachment issue of the centres namely ECC MOHANPUR, ECC BALIKANDI, ECC BOLDABOLDI, VGR BOLDABOLDI CMG BALIKANDI.</p> <p>Another issue is the manpower and it is difficult to run the activities smoothly. One acre castor plantation at ECC MOHANPUR is under process. Rearing of 500 DFLS of Muga seed is going on w.e.f 27/2/25 at VGR BOLDABOLDI. For implementation of ADP 24-25 a letter to Director of Sericulture Assam is written for re- estimate of the unit cost of the rearing house as the existing cost(2919-20) is not inflation adjusted with the information rate of 2024-25 and wait for further process.</p>	Asstt. Director, Sericulture, Hailakandi	
24		Municipal Board	PMAY	Hailakandi MB: Under PMAY 2380 nos. of houses is completed. No. of beneficiaries received 3 rd instalment: 1893.	E.O, HMB & LMB	
				Lala MB: Houses completed 1126 nos. Received 3 rd installment: 1032 nos. The DDC directed the EO, of both the MB to expedite the progress.		
25	Economic Development	Handloom & Textiles	Swanirbhar Nari 2.0	The Supdt, H & T informed that, under Swanirbhar Nari : Total applications received – 3053 nos. Approved- 2839 nos. Rejected : 214 nos.	Supdt, Handloom & Textiles Hailakandi LDM, Hailakandi	
			Mudra Loan	Mudra : During 2024-25 : Application received -78 nos. Sanctioned- 42 nos. Rejected 36 nos.		
				All pending Mudra Loans shall be taken up with the LDM, Hailakandi and resolve the matter at an early date.		

26	Economic Development	Assam Khadi & Village Industries		No fruitful discussion.	
27	Infrastructure	Water Resource		EE, Water Resources appraised the house about the breach repairing work due to the recent flood have been taken up and going on. The DDC directed the EE, WR to monitor closely and take up necessary steps to close the breaches as the rainy season is on set.	EE, Water Resource, Hailakandi
28	Social	Labour		The Labour Officer reported that an inspection was conducted at Cutlacherra Tea Estate in April. No issues regarding wage payments were found; however, concerns were noted regarding housing conditions and a shortage of latrines. The DDC directed the LO to closely monitor the activities mainly "Eti Koli Duti Paat" and submit the list within 3 days.	Labour Officer, & DCPO, Hailakandi
29	Economic Development	Soil Conservation		The D.O, Soil Conservation informed that 29 nos. of works sanctioned in the current year under WDC-1 Lower Jitanallah under PMKSY 2.0. He was also directed to involve Agriculture and Irrigation departments during and before execution of the schemes and while submitting proposal to the Govt. so that farmer get maximum benefit from the project.	D.O, Soil Conservation
30	Social	Food , Public Distribution & Consumer Affairs		The ADS, FPD&CA Hailakandi informed that, Aadhaar seeding in Ration cards under NFSA-99.91% Aadhaar seeding of beneficiaries under NFSA-99.38% The DDC directed the ADS, FPD&CA to focus on the District ranking mainly on the indicators – i. NFSA – Rice distributed against allotment & ii. NFSA Beneficiaries covered.	ADC, FPD & CA, Hailakandi
31	Rural Development	P&RD	Amrit Sarovar MGNREGA	The official representing the dept. has appraised the house that, 285 nos. of houses added as new target under PMAY-G since 06.03.2025 and 2595 nos. has been newly sanctioned. Out of which, 17 nos. of houses are completed. The CEO, ZP requested the DFO to provide bamboo sapling for plantation in the Amrit Sarovar area and issue NOC for PMAY forest dweller at the earliest. In this regard, the DDC requested the CEO, ZP to submit the requirement to DFO.	CEO, Zilla Parishad, Hailakandi & Concerned BDOs
32	Social	Co-operative Societies	Registration & Audit	The Asstt. Registrar of Co-op Societies, Hailakandi informed that Audit and society registration in online portal is going on. The DDC also directed the Asst. Registrar of Co-op Societies to tie up with AH&Vety	Asstt. Registrar Cooperative Societies, Hailakandi

				for regular inspection of Dairy Co-operatives and also instructed that both the depts. should make awareness efforts for more enrollments of members in the societies.	
33	Economic Development	Economics & Statistics		The Dy. Director Eco & Stats. Informed that, Primary data collected from all the line departments' viz. Agriculture, Forest, AH & Veterinary and Fishery Department, as per the Performa provided by the DES, Ghy. Further electricity consumption data district & category wise have also been collected. They shall appraise progress for the preparation of District Domestic Product on a regular basis.	Dy. Director Economics & Statistics
34	Economic Development	DMFT	PMKKKY	The DDC informed the house that 5 (five) nos. of schemes have been approved for a total amount of Rs. 67.70 lakh under DMFT (PMKKKY). Work for all the 5 (five) nos. of schemes are going on. So far, an amount of Rs. 79.45 Lakhs is utilised since inception under DMFT.	
35	Social	Employment Exchange	Registration	Aadhaar Base Registration : 45145 Non Aadhaar Base Registration : 253 Total Registration : 45398 The DDC expressed dissatisfaction over the absence of the Employment Officer as a result, no fruitful discussion could be held.	Employment Officer, Hailakandi
36	Revenue	Revenue		The District Commissioner directed the ADC, Revenue to improve the status of disposal under Basundhara RTPS and also disposal of composite land sale application.	ADC, Revenue
37	Finance	Finance (Bank)	PMJJBY PMSBY APY	The LDM informed the achievement under the various schemes up to October, 2024 viz. PMJJBY - 53699 PMSBY - 158356 APY - 26876 PMJDY - 575240	LDM, Hailakandi
38	Economic	T&D	MLAADS AAGY United Fund	The progress of various schemes under T & D department has been reviewed. In this connection the DC requested the District Planning Cell, Hailakandi to take necessary steps for early completion of all pending schemes under AAGY & Assam Darshan.	DDC & All BDOs, Hailakandi dist.
39	Infrastructure	Border Protection and Development		As reviewed by the DC, all the 3 nos. of Scheme under Border Area Development have been completed.	
40	Social	e-District	Sewa Setu Bhumiputra	The DDC directed the DPM, e-District to submit the report of pending cases lying more than 30 days. He also directed the ADC, e-District to expedite the disposal of application under Sewa Setu.	ADC, e-District & DPM, e-District

41	Social	Cultural Affairs		No schemes were discussed in the meeting.	
42		Education Higher		No schemes pertaining to the district.	
43		Hill Areas		No schemes pertaining to the district.	
44		Medical Education and Research		No schemes pertaining to the district.	
45		Social Justice and Empowerment		No schemes pertaining to the district.	
46	Economic Development	Revenue and Disaster Management		No schemes were discussed in the meeting.	
47		Science & Technology & Climate Change		No schemes pertaining to the district.	
48		Horticulture and Food Processing Department		No schemes were discussed in the meeting.	
49	Management & Facilitation	Act East Policy Affairs		No schemes pertaining to the district.	
50		Election		No schemes were discussed in the meeting.	
51		General Administration		The DC requested the ADC Nazarat to provide only Veg-Meal in any Govt. related function.	ADC Nazarat
52		Home & Passport		No schemes pertaining to the district.	
53		Political		No schemes pertaining to the district.	
54		Implementation of Assam Accord		No schemes were discussed in the meeting.	
55		Information & Public Relation & Printing & Stationery		No schemes pertaining to the district.	
56		Judicial Legislative		No schemes pertaining to the district.	
57		Mines & Minerals		Schemes related to Mines & Minerals were discussed with the Executing Agency and DMFT Cell, DC Office and directed them to maintain quality end for early completion of the works.	
58		Parliamentary Affairs		No schemes pertaining to the district.	
59		Personnel		No schemes were discussed in the meeting.	
60		Information & Technology		No schemes were discussed in the meeting.	
61		Tourism		No schemes were discussed in the meeting.	
62		Dairy Development		No schemes were discussed in the meeting.	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

Sl. No	Theme	
1	Follow up of DCs Conference	In pursuance of the decision taken in DC's Conference held on 11 th March, 2025 all concerned departments were requested to focus on follow up action and work in time bound manner to achieve targets.
2	Sabka Saath Sabka Vikash Sabka Vishwas Sabka Prayaas	All the HODs are requested to participate along with their staffs in the International Yoga Day on 21 st June, 2025 to be held in Town Hall, Hailakandi at 06:30 AM positively so to make the event a grand success.
3	Coordination across Depts.	All concerned departments are requested to submit any issue or problem faced by the department for discussion in the monthly DDC Meeting.

The meeting ended with vote of thanks from the chair.

ECF No. 11390/DFA/421895

Digitally signed by
District Development Commissioner,
Eldad Lathakum Faihriem
Date: 18-06-2025 13:40:17
Hailakandi

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Dept., Dispur-6 for favour of kind information.
2. The Director, De-centralized Planning Division, Transformation & Development Dept., Dispur-6 for favour of kind information. information and necessary action.
3. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
4. The D.I.O NIC, Hailakandi. He is requested to upload the minutes in the District website.

e-signed
District Development Commissioner,
Hailakandi

		Consumable and Equipment Management in Govt Blood Bank	NA	State																
		108 Mritunjoy	NA	State																
		Operation of Sanjibani(Village Health Outreach Programme)	NA	State																
		Employees Health Assurance Scheme	NA	State																
		Free Drugs & Consumable including Tea Gardens	AS224	State																
		Scheme for ASHA Welfare	NA	State																
		Arogya Nidhi	NA	State																
		NHM Employees Welfare Scheme	NA	State																
		Operation Cost of Mobile Medical Units	NA	State																
		Ambulance Services for Public Health Facilities	NA	State																
		Honorarium of ASHAs	NA	State																
		Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NA	State																
11	PWD NH	ANNUAL PLAN 2020-21	154/AS/2020-21/215	cs	32.93 Cr	-	-	-	-	-	-	-	32.93 Cr.	19.497 Cr.	0	NA	NA	NA	NA	The funds are operated by Regional Officer, MoRT&H, Guwahati.
			154/AS/2020-21/217	cs	64.63 Cr	-	-	-	-	-	-	64.63 Cr.	20.30 Cr	0	NA	NA	NA	NA		
12	Irrigation	MDTW	NIL	CS	28.16085 L	NIL	NIL	NIL	28.16085 L	NIL	28.16085 L	NIL	28.16085 L	28.16085 L	NIL	NIL	NIL	NIL	NIL	
		PMKSY-HKPP	2052	CSS																
		SOPD-G	-	State																
		Schemes of NEC	248	CSS																
		NLCPR (now NESIDS)	3559	CSS																
		Irrigation Census	2027	CS																
		SCSP	-	State																
		TSP	-	State																
		NABARD (RIDF)	-	Others																
13	Cachar Soil Conservation Division	Hailakandi WDC-I Lower Jitanallah PMKSY 2.0	AS83	CSS	N/A	N/A	55.72259	19.73469	0.00	0.00	0.00	0.00	75.45728	39.63675 (72.0%)	15.41429 (78.0%)	Nil	Nil	Nil	75.45728	
		LAND DEVELOPMENT PROJECT		CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45.00	0	0	Nil	Nil	Nil	45.00	
		Soil and Water Conservation -SOPD		State																
		Soil and Water Conservation -RIDF		State																
		Watershed Development Component of PMKSY(WDC-PMKSY 2.0)	Central Scheme PFMS Code:9183, SLS Code: AS83	CSS																
14	W&CD	Model AWC under NIDA	NA	State	NA	NA	NA	NA	NA	509.25 Lakh	NA	326.50 Lakh	182.00 Lakh	NA	250.00 Lakh	NIL	250.00 Lakh	NIL	76.50 Lakh	
		Model AWC under RIDF-I	NA	State	NA	NA	NA	NA	NA	72.75 Lakh	NA	65.25 Lakh	45.00 Lakh	NA	NIL	NIL	NIL	NIL	20.25 Lakh	
		Model AWC under RIDF-II	NA	State	NA	NA	NA	NA	NA	509.25 Lakh	NA	93.996 Lakh	93.996 Lakh	NA	NIL	NIL	NIL	NIL	NA	

		SC&BC	NA	State	NA	NA	NA	NA	NA	48.43198 Lakh	NA	48.43198 Lakh	36.323985 Lakh	NA	NIL	NIL	NIL	NIL	12.107995 Lakh		
		ICDS																			
		PMMVY																			
		POSHAN	CENTRAL																		
		Anganwadi Services(General)	AS21	CSS																	
		Scheme for AdolescentGirls (SAG)	AS121	CSS																	
		Special Nutrition Programme (SNP)	AS205	CSS																	
		Beti Bachao BetiPadhao	AS30	CSS																	
		One Stop Centre	AS236	CSS																	
		Women Help Line	AS239	CSS																	
		Nari Adalat	AS240	CSS																	
15	PWD Roads	SOPDG for the year 2023-2024		State					NIL	14.9938	NIL	14.9938	14.9938	NIL	14.9938	Submitted	Submitted	NIL	NIL	<i>Work Completed</i>	
		SOPDG for the year 2023-24 Hailakandi LAC		State					NIL	223.80888	NIL	223.80888	223.80888	NIL	223.80888	Submitted	Submitted	NIL	NIL		
		SOPDG for the year 2021-22 Katlicherra LAC		State						NIL	26.72022	NIL	26.72022	26.72022	NIL	26.72022	Submitted	Submitted	NIL		NIL
		SOPDG for the year 2020-21 Hailakandi LAC		State						NIL	13.12308	NIL	13.12308	13.12308	NIL	13.12308	Submitted	Submitted	NIL		NIL
		2022-23 RIDF XXVIII Algapur LAC		Loan Share						NIL	101.38077	NIL	101.38077	101.38077	NIL	101.38077	Submitted	Submitted	NIL	NIL	
		2022-23 RIDF XXVIII Hailakandi LAC		Loan Share						NIL	105.87	NIL	105.87	105.87	NIL	105.87	Submitted	Submitted	NIL	NIL	
		RIDF XXVII of NABARD for the year 202122 Length=3.00Km		Loan Share						NIL	25.46961	NIL	25.46961	25.46961	NIL	25.46961	Submitted	Submitted	NIL	NIL	
		RIDF XXVII of NABARD for the year 2021-22 Length=2.850Km		Loan Share						NIL	117.24047	NIL	117.24047	117.24047	NIL	117.24047	Submitted	Submitted	NIL	NIL	
		under RIDFXXVIII of NABARD for the year 202223 Length= 1.35KM		Loan Share						NIL	47.93492	NIL	47.93492	47.93492	NIL	47.93492	Submitted	Submitted	NIL	NIL	
		MLCSNA under RIDF XXIV of NABARD for the year 2018-19		Loan Share						NIL	33.89033	NIL	33.89033	33.89033	NIL	33.89033	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2022-23 Hailakandi LAC		State						NIL	98.61901	NIL	98.61901	98.61901	NIL	98.61901	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2022-23 Algapur LAC		State						NIL	186.40165	NIL	186.40165	186.40165	NIL	186.40165	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Algapur LAC		State						NIL	16.31579	NIL	16.31579	16.31579	NIL	16.31579	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Algapur LAC		State						NIL	16.71827	NIL	16.71827	16.71827	NIL	16.71827	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State						NIL	76.77725	NIL	76.77725	76.77725	NIL	76.77725	Submitted	Submitted	NIL	NIL	
		MMPPNA i for the year 202223 Algapur LAC		State						NIL	64.71495	NIL	64.71495	64.71495	NIL	64.71495	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State						NIL	35.34381	NIL	35.34381	35.34381	NIL	35.34381	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State						NIL	55.03336	NIL	55.03336	55.03336	NIL	55.03336	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State						NIL	48.38198	NIL	48.38198	48.38198	NIL	48.38198	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2023 Hailakandi LAC		State						NIL	22.72315	NIL	22.72315	22.72315	NIL	22.72315	Submitted	Submitted	NIL	NIL	
MMPPNA for the year 202223 Hailakandi LAC		State						NIL	46.83343	NIL	46.83343	46.83343	NIL	46.83343	Submitted	Submitted	NIL	NIL			
MMPPNA for the year 202223 Katlicherra LAC		State						NIL	41.59076	NIL	41.59076	41.59076	NIL	41.59076	Submitted	Submitted	NIL	NIL			
MMPPNA for the year 202223 Katlicherra LAC		State						NIL	84.91677	NIL	84.91677	84.91677	NIL	84.91677	Submitted	Submitted	NIL	NIL			
MMPPNA under LA8 Algapur LAC for the year 2022-23		State						NIL	117.75847	NIL	117.75847	117.75847	NIL	117.75847	Submitted	Submitted	NIL	NIL			

30	Finance	Orunodoi																			
		Mudra Yojana																			
		Atal Pension Yojana																			
		PMJDY																			
		PMSBY																			
		PMJJBY																			
31	R&DM	Mission Bhasundhara																			
32	Cultural Affairs	NLCPR	NLCPR (AS 152)	CSS																	
		NEC	NEC (0248)	CSS																	
33	Labour Welfare	Assam Motor Transport Workers' Social Security Scheme	NIL	State																	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Nil	Nil	Nil
2	Fishery	RIDF-XXVI	Fund managed by the Directorate of Fisheries, Assam, Guwahati-16	
3	Water Resource	SOPD-FDR (2nd Phase)	Ongoing schemes. Part payment has already been paid to the contractor	Balance fund required for payment to contractor
		SOPD-FDR		
		SOPD-FDR.		
		SOPD-G		
		SOPD-G		
		SOPD-ODS		98% work physically completed as per site condition
		SOPD-ODS	Work started LA work in progress	
4	Environment & Forest	SOPD	Fund receives after submission of completion of works	Work order issued on 02-08-2023
5	AH & Vety	Nil	Nil	Nil
6	FCS&CA	Nil	Nil	Nil
7	Sericulture	Nil	Nil	
8	DI&CC	PMEGP	No fund is directly provided to DI&CC as it acts only as Implementing/Supportive Agency to the Nodal Agency.	
		PMFME		
9	PHE	Nil	Nil	Nil
10	Health	Nil	Nil	Nil
11	PWD NH	Nil	Nil	Nil
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HKPP-access to ground water(Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	The schemes is completed	Nil
		Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	The Scheme is ongoing	
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District	Demand for fund is not yet submitted	
13	Cachar Soil Conservation Division	Nil	Nil	Nil
14	W&CD	Nil	Nil	Nil
15	PWD Road	Nil	Nil	Nil
16	P&RD	Nil	Nil	Nil
17	Agriculture	APART		
		RIDF-XXVI		
18	PWD Building			

19	T&D Department	AAGY 2018-19	Nil	Nil
		AAGY 2022-23	Nil	Nil
		MLAADS 2022-23	Nil	Nil
		Untied	Nil	Nil
20	Development	DMFT	Nil	Nil
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban	Nil	Nil
22	Sub-Divisional Welfare Officer ,Hailakandi	Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC	Nil	Nil
23	NULM	MMUA-N	Nil	Nil
		SMID	Nil	Nil
		EST&P	Nil	Nil
		SEP	Nil	Nil
		PM-SVANIDHI	Nil	Nil
24	EDUCATION	Additional Class Room	Nil	Nil
		District Resource Centre, Hailakandi	Nil	Nil
		Girls Toilet	Nil	Nil
		Labarotory	Nil	Nil
		Children & Adolescents Library	Nil	Nil
		Repar & Renovation Of Flood Affected School	Nil	Nil
25	ASRLM	DDU-GKY	Nil	Nil
26	APDCL	ADSELRP	Nil	Nil
		Construction of HVDS under AIIB	Nil	Nil
		LT ABC Network	Nil	Nil
		RDSS	Nil	Nil
		PM-SURYA GHAR:MUFT BIJLI YOJNA	Nil	Nil
27	SPORTS	CMSGUY		
28	SKILL Development			

Physical Progress of Works under different Schemes/Programme/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	Fishery	PMMSY	11	1		4	4		2	Work order issued	
3	Water Resource	SOPD-FDR (2nd Phase)	6 nos. of work								
		SOPD-FDR			75%						
		SOPD-FDR.				73%					
		SOPD-G				54%					
		SOPD-G				73%					
		SOPD-ODS			100 %						
		SOPD-ODS							6%		LA process is going on
4	Environment & Forest	SOPD	2 nos of work	1					1		
5	AH & Vety	National Animal Disease Control Programme (NADCP)	Tagging		75-99%						
			Registration		75-99%						
			Vaccination		75-99%						
			Fodder Production from Individual Farmers Land SCSP 140 units & TSP -60 units for FY-2020-21(NLM)	100%							
			Pilot Project for Field Trials of Moringa Cultivation 1 unit in Assam for Fy-2020- 21(NLM)	100%							
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
7	Sericulture	NII	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
8	DI&CC	PMEGP	80	151%						106 nos of applications have been sanction by Banks as on 31.12.23	
		PMFME	140					14.0%		15 nos of applications have been sanction by Banks as on 31.12.23	
9	PHE	JJM								A list of 32 nos. of PWSS sent to the State HQ for placing in the SLSSC, which are yet to be sanctioned.	
10	Health	Construction of MCH Wings at S. K. Roy Civil Hospital, Hailakandi	1						1		
		Construction of Integrated Public Health Laboratory at S. K. Roy Civil Hospital in Hailakandi district under PM-ABHIM	1	1							
		Construction of Buildingsless Sub Health Centre in Hailakandi District from PM-ABHIM under NHM, Assam	14		4	2	4	2	2		
		Construction of BPHU at Various Locations in Hailakandi District under PM-ABHIM	2					1	1		

		Construction of PHC at Kacharithol in Hailakandi District from FC-FV Health Grant under NHM, Assam	1		1					
		Construction of Buildingsless Sub Health Centre at Jhalmacherra in Hailakandi District from FC-XV	1			1				
11	PWD NH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water (Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	2		93.7%					
		Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District		100%						
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District		100%						
13	Cachar Soil Conservation Division	Hailakandi WDC-1Lower Jitanallah PMKSY 2.0		0	0		√			
		LAND DEVELOPMENT PROJECT	1	45.00				√		
14	W&CD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	PWD Road	Nil	Nil		20	14	13	2	3	
16	P&RD	MGNREGA	228	-	11	37	31	68	81	
		Amrit Sarovar	63	63			-	-	-	
		Amrit Sarovar	88		49	11	3	11	14	
17	Agriculture	APART								
		RIDF-XXVI								
18	PWD Building									
19	T&D	AAGY 2022-23	42	1	12	8	13	7	1	
		MLAADS	78							
		Untied	7							
20	Development	DMFT	5	-	-	-	-	-	5	
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban								
22	Sub-Divisional Welfare Officer ,Hailakandi	Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC								
23	NULM	MMUA-N								
		SMID								
24	EDUCATION	Additional Class Room								
		District Resource Centre, Hailakandi								
		Girls Toilet								
		Labarotory								
25	ASRLM	DDU-GKY								
26	APDCL	ADSELRP								
		Construction of HVDS under AIIB								
		LT ABC Network								
27	SPORTS	CMSGUY								
28	SKILL Development									

13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	31								√					
14	W&CD	Const. of Model AWC under RIDF	3 Nos.	3 Nos.	-	-	-	3 Nos.	-	-	-	-	1	2	30% mobilization fund is released against 16 nos. of feasible AWC and site change approval request is sent to the Director, WCD, Assam against 8 nos. of AWCs.	
		Const. of Model AWC under NIDA	21 Nos.	21 Nos.	-	-	-	21 Nos.	-	-	-	-	15	6		
		Const. of Model AWC under SC&BC	2 Nos.	2 Nos.	-	-	-	2 Nos.	-	-	-	-	1	1	Site change approval is received from the Director, SC&BC, Assam against 1 No. of AWCs and accordingly the feasibility sought from the ICDS. Feasibility is yet to be received from the ICDS.	
15	PWD Road	PMGSY	1		Yes					93%					Work will be completed by 29-02-2024	
			1		Yes					80%					Work will be completed by 29-02-2024	
			1								56%					Work will be completed by 29-02-2024
			1	Yes							70%					Work will be completed by 29-02-2024
			1								51%					Work will be completed before stipulated date of completion as per tender agreement
		RIDF	1										40%			
			1									62%				Work will be completed by 29-02-2024(Bridge proper completed. Approach Road in Progress)
			1	Yes								55%				Work is in Progress
		Signature Project	1		Yes							82%				Completion of the project by 31-03-2024
			1		Yes							75%				Completion of the project by 27-04-2024
APART	1	Yes								78%				To be completed by 29/02/2024		
SOPD-G (Assam – Mizoram Border)	1									82%				Work will be completed by 29-02-2024		
	1									70%				Work will be completed by 31-03-2024		
	1									59%				Work will be completed by 29-02-2024		
	1									76%				Work will be completed by 29-02-2024		
	1									76%				Work will be completed by 29-02-2024		
SOPD-G	1		Yes						86%				To be completed within 28-02-2024			
PWD Road	MMPNA	3							90%							

