

**Minutes of the District Development Committee (DDC) Meeting
for the month of March, 2024**

Subject	Minutes of the Meeting of District Development Committee, Hailakandi District
Date & Time	05-03-2024 at 11.00 A.M.
Venue	Conference Hall of O/o the District Commissioner, Hailakandi
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund receipt & Utilization	Annexure- A & B (enclosed)
Physical Progress	Annexure-C for Current Year and Annexure-D for Previous Years. (enclosed)

The meeting was presided by Shri Eldad L Faihriem, ACS, District Development Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting. He requested all the HODs to complete ongoing works by March/2024 keeping in mind the ensuing General Election.

Then department wise review started, and recorded as follows:

Category-A : Department specific

Sl No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Social	Women & Child Development	ICDS	<p>1. The DSWO is directed to convene a meeting with all ALCCs within 7 days under the chairmanship of ADC (W&CD) and ensure completion of the maximum nos. Of MAWC within 31.03.2024.</p> <p>2. The DSWO is directed to convene a meeting with all Supervisors and find out the problem and resolve it as per Govt. Direction and make 100% Aadhar seeding within March'2024.</p> <p>3. The CDPO South Hailakandi is directed to look into the matter of PMMVY progress and make 100% achievement within March'2024 because the current progress is only 68%. This project also falls under the Aspirational Block Project.</p> <p>4. All the Heads of the Department are requested to visit randomly all AWCs between 8.30 AM to 12.00 Noon and taste the SNP, inspect the daily SNP utilization registry, attendance, etc., and submit a report before the next DDC meeting.</p> <p>The Dist Dev. Commissioner directed the DSWO to review the status of AWCs in consultation with concerned ADC within next 7 days.</p>	DSWO, Hailakandi

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2	Social	Health & Family Welfare	<p>The Dist.Dev. Commissioner asked the Jt. DHS Hailakandi to gear up the activities of all field staff in all BPHCs and other centres to achieve 100 % target of all schemes/ programme both State & Central of Health & Family welfare department.</p> <p>The DDC directed the JDHS to try to bring down maternal death to zero.</p> <p>Regarding TB notification he also asked the JDHS to pursue with ONGC etc for more investment in CSR.</p> <p><i>Regarding, Constn.of BPHU at Katlicherra BPHC under PM- ABHIM.</i></p> <p><i>The Regarding construction works the JE, NHM informed the status as follows :</i></p> <p><i>1.Construction of Sub Health Centre at Telkatta under PM-ABHIM: Work is in progress (80% completed)</i></p> <p><i>2.Construction of Sub Health Centre at Sunacherra under PM-ABHIM: Work is in progress (85% completed)</i></p> <p><i>3. Construction of Sub Health Centre at Mahammadpur under PM-ABHIM: Work is in progress (20% completed)-Sub-judice.</i></p> <p><i>4.Construction of Sub Health Centre at Rifalmara under PM-ABHIM: Work is in progress (45% completed)-</i></p> <p><i>5. Construction of Sub Health Centre at Baliura under PM-ABHIM: Work is in progress (45% completed).</i></p> <p><i>6.Construction of Sub Health Centre at Niskar under PM-ABHIM: Work is in progress (65% completed) –</i></p> <p><i>7.Construction of Sub Health Centre at Jhalnacherra under FC- XV : Work is in progress (65% completed)-</i></p> <p><i>The DDC directed the JE, NHM to complete the infrastructure works within March /2024</i></p>	Jt.DHS, Hailakandi
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3	Social	Education	Adoption	<p>➤ Adoption of School: During External Evaluator's training of Gunotsav-2024 ,the Officers of all Department have been requested to adopt schools of their own choice.</p>	ADC, Education, I.S & DEEO, Hailakandi
			Rationalisation	<p>Proposal for Rationalisation of 128 no. Teachers including TG Teachers working out of TG area, considering PTR in Zero Teacher, Single Teacher & High PTR Schools have been submitted to the Director of Elementary Education, Assam vide letter No: DEH/rationalization/20022-23/5102 Dtd.30/01/2024 for necessary action.</p> <p>Gunoutsav :</p> <ul style="list-style-type: none"> • Total Schools covered: 1306 • Total Students Targeted: 100868 (Class I to IX) • Total Students Appeared : 98663 (97.81%) <p>The 47 nos of Schools have been approved vide letter No. 14072/30/2023-ADP Dated: 15/02/2024 under Aspirational District Programme and will be functional soon after receipt of fund. The DDC directed the DPO to pursue the matter of completion of rationalization.</p>	
4	Social	Sport & Youth Welfare		<p>The DSO informed that,</p> <p>➤ Khel Maharan programme successfully implemented throughout the district smoothly.</p> <p>➤ Gaon Panchayat Level selection started from 1st November to 15th November in all the 62 GPs and 02 Municipal Boards across 45 playfields.</p> <p>➤ LAC level competition organised in the district from 27th November in all the 03 constituencies in 5 venues.</p> <p>➤ District level competition was held from 5th to 7th January/2024.</p> <p>Teams in all category and events are formed for State level Competition to be held from 1st March to 7th March .Total Participants for State Level Competition including Coach and Manager – 250. The District Dev. Commissioner directed the DSO to complete field development works within 31st March/24.</p> <p>The District Development Commissioner directed the DSO to complete field development works within 31st March/24.</p>	District Sports Officer, Hailakandi

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5	Infrastructure	Irrigation		<p>The EE, Irrigation, Hailakandi Informed that, 3 nos of schemes are ongoing. Out of which the scheme Solar power MDTW at Narayanpur (Pt-IV) has been completed in due time.</p> <p>Regarding installation of Tube Well under PMKSY-HKKP- The EE (Irrgn) reported that, at present 205 Nos of Tube well points (Solar & Electrical) are functional.</p> <p>For the balance 48 Nos of tube well points, the beneficiaries are not interested. In this regard the Dist. Dev. Commissioner directed the EE to find reasons of said 48 nos farmers with DAO so that he can take steps to resolve the issue.</p>	EE, Irrigation, Hailakandi
6	Reforms Governance Facilitation & Regulations	Excise		<p>➤ The Deputy Supdt. of Excise informed that, cumulative collection for the period (Apr/2023 to Feb/2024) is Rs.89,61,746.88.</p> <p>➤ Total No. of raids conducted (Apr-23 to Feb/24)- 519 and no. of cases detected -486.</p> <p>The Supdt. was directed to work for better performance and to increase no. of raids.</p>	Supdt. of Excise, Hailakandi
7	Economic Development	Fishery	PMMSY	<p>➤ The DFDO informed that, total fish production for the month of Feb / 2024 is 1082.46 M.T. and the cumulative total for the year 2023-24 is 19538.56 M.T against annual demand of 20974.41 MT.</p> <p>The DFDO further informed that, all Schemes for the year 2020-2021,2021-22 & 2022-23, are almost completed. Except one scheme viz. Fish Feed Plant.</p> <p>The Dist. Dev. Commissioner directed AGM APDCL to complete the works of Fish Feed Plant within 10 days. And expedite completion of schemes for 2023-24 within the target date .i.e 3/5/2025.</p>	DFDO, Hailakandi

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8	Economic Development	Agriculture	PMKISSAN / PMFBY	<p>The DAO informed the progress as follows;</p> <p>➤ PM KISAN Total eligible farmers as per PM Kisan portal: 76,331 Nos.</p> <p>• No of beneficiary who received 16th instalment- 64643 Nos.</p> <p>➤ Prime Minister Fasal BimaYojana (PMFBY) Rabi 2023-24 :</p> <p>A total of 5489 nos of forms have been received and same were uploaded against the target of 2500nos.</p> <p>➤ The Agri (Engineer) was directed to complete all the construction works by March /24 except Lala which is subjudice.</p> <p>➤ DAO informed that there is sufficient stock of fertilizer in the district.</p>	DAO, Hailakandi
9	Economic Development	AH & Veterinary	NADCP	<p>The DVO informed that, Mobile Veterinary Unit is running smoothly in the district.</p> <p>10Nos. Pashu Swasthya Mela to be organized at 2 Nos. in each Block of the District.</p> <p>The Dist. Dev. Commissioner directed the Dist. Veterinary Officer to utilise the Mobile van for treatment of animals to the maximum extent and prepare log-sheet for the vehicle on daily basis so that the extend of work done can be assess.</p>	Dist. Vety Officer, Hailakandi
10	Economic Development	NULM		<p>The Project Manager apprised the house about State Govt flagship scheme "Mukhyamantri Mohila Udyamita Abhiyan- Nogoriya (MMUA-N)" application distribution status of Hailakandi & Lala.</p> <p>District Development Commissioner instructed CPM to complete the 100% application distribution within stipulated time. It was further instructed by DDC to LDM & CPM, NULM to achieve the Self Employment Programme (SEP-I) loan within 25th March 2024. CPM appraised the house about 100% achievement of PM-SVANIDHI loan in both Hailakandi & Lala. As such the scheme is very important for Street Vendors, so momentum should be continued and more nos. of Street Vendors has to enroll under the scheme. A meeting may be convened by NULM with the beneficiaries so as to encourage and assess their performance.</p>	CPM, NULM, Hailakandi

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11	Infrastructure	APDCL	<p><i>The AGM, APDCL informed the house,</i></p> <ul style="list-style-type: none"> ➤ In the context of the AIIB project, the construction of the 33/11kV substation has reached 97% completion at Ayenakhal and will be completed within March 2024, and progress of 75% in Serispore. In the second phase of the project, construction activities for 33/11kV substations are currently underway in Burnie Brease and Bandukmara. ➤ Under the same AIIB, construction of 33 kV line from Durrlavcherra Grid to Katlicherra has been started which will eventually solved the low voltage issue of JJM schemes at Katlicherra and South Hailakandi area. ➤ Additionally, under the AIIB project, High Voltage Distribution System (HVDS) works are in progress, with a completion rate of 40%. (HT:20% and LT:60%) ➤ In another significant project undertaken by APDCL, various initiatives, including the renovation of existing LT lines, voltage improvement through HVDS, and HT line renovation, have been initiated, with an overall progress rate of 40%. ➤ Furthermore, the installation of smart meters in urban areas has been successfully completed in Lala locations. Currently, there are 789 pending installations in Hailakandi, which are slated to be completed by March 2024. ➤ As part of RDSS Scheme, the conversion of existing meters to smart meters has commenced in Lala and 12637 nos meters already installed and in Hailakandi 787 meters have been installed. ➤ PM-Surya Ghar: Muft Bijli Yojna is a government initiative aimed at promoting the adoption of rooftop solar power in India. The scheme offers significant incentives to encourage households to install solar panels on their rooftops. Here are some key details of the scheme: ➤ Subsidies up to Rs 78,000: Eligible 	AGM, APDCL Hailakandi
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participants can benefit from substantial subsidies, with financial support of up to Rs 78,000 provided for the installation of rooftop solar panels. This financial assistance aims to make solar power more accessible and affordable for households.

- Concessional bank loans: The scheme facilitates access to concessional bank loans, making it easier for individuals to finance the upfront costs associated with the installation of rooftop solar systems. This feature ensures that financial constraints do not hinder the adoption of clean and renewable energy sources.
 - 100% online process: The entire process, including registration, application, approvals, and subsidy release, is streamlined through an online platform. The National Portal (pmsuryaghar.gov.in) provides a user-friendly interface for participants to navigate through the various stages of the program. This online approach enhances efficiency and transparency in the application and approval processes.
 - Save up to 300 units of electricity: By installing rooftop solar panels, households can potentially save up to 300 units of electricity. This will not only reduce the burden on the traditional power grid but also contributes to environmental conservation by promoting the use of clean and sustainable energy sources.
- PM-Surya Ghar : Muft Bijli Yojna emerges as a comprehensive initiative that not only provides financial incentives but also incorporates technological advancements through online processes. The scheme encourages the widespread adoption of rooftop solar power, contributing to India's goal of increasing renewable energy usage and reducing carbon emissions. APDCL is making every effort for wide publicity of the scheme and for the successful implantation of the scheme in the district.

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12	Economic Development	ASRLM		<p>The DPM, ASRLM has appraised the house that ASRLM, Hailakandi has achieved 100% against target of FY 2023-24 in all key parameters like SHG, VO formation, Providing CIF, SHG Credit Linkage.</p> <p>The DPM, ASRLM, Hailakandi also appraised the status report of DDU-GKY before the house. He informed that one PIA got approval from the higher authority to set up a training Center under DDU-GKY in Hailakandi District.</p> <p>The DDC, Hailakandi expressed his satisfaction on activities of ASRLM in the District. He further expressed his interest to visit DDU-GKY training center of the District after DDR verification.</p>	CPM, NULM Hailakandi
13	Economic Development	ASDM (Skill)		<p>The DPM, ASDM informed the house that,</p> <p>10 nos of women candidates shitalpati indigenous 30 days Skill development training going on successfully in Kalinagar Part-3, Bakrahawar, Algapur Block under Assam Skill Development Mission Skill Employment and Entrepreneurship Department to make expert trainers in the field shitalpati indigenous Handicraft and examination schedule in March 2024 and certification will be completed in the month of March 2024.</p>	DPM, ASDM Hailakandi
14	Economic Development	DI&CC	<p>PMEGP</p> <p>PMFME</p> <p>PM VISHWAKARMA</p>	<p>The Asstt. General Manager, DICC, Hailakandi apprised that under.</p> <p>PMEGP- 361 nos sponsored to banks. Loan sanctioned by banks- 144nos. Pending at bank nos 47 nos against target</p> <p>Under PMFME- 208 nos applications forwarded to Bank. Loan sanctioned 33 nos. Disbursed 20 nos.</p> <p>Under PM Viswakarma total application received as on 4.3.24 - 11,704nos. pending at GP level- 8,133nos and at ULB level -149 nos.</p> <p>Under <i>Chief Minister's Atmanirbhar Asom Abhijan</i>, Total application registered in the portal in the dist- 5,444 nos.</p> <p>Final application submitted 2550 nos.</p>	GM, DICC Hailakandi

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15	Reforms Governance Facilitation & Regulations	Forest	Collection of Forest Royalty	<p>The DFO, Hailakandi (T) informed that, Forest revenue collected during the month of February/2024 is Rs. 31,09,803.00 and cumulative collection upto Feb/2024 is Rs. 5,98,25,050.00 against annual target for the year 2023-24 of Rs.8.00 Cr.</p> <p>The Dist. Dev. Commissioner requested all works departments to deposit pending. Forest Royalty immediately. Advance payment can also be done. The DFO, Hailakandi to pursue with defaulting departments for registration under Forest Royalty etc.</p>	<p>DFO, Hailakandi All BDOs</p> <p>All works department EO, HMB & LMB.</p>
16	Social	Legal Metrology		<p>➤The Inspector informed that, Verification /Re-verification fees collected upto Feb/2024 is Rs. 4,99,714.00.</p> <p>➤Surprise checking may be done in Haat, Rural Market etc. on a regular basis and submit detail report by the end of each month.</p> <p>➤The DDC directed the Inspector, Legal Metrology to take initiative for collection of fees from defaulters.</p>	<p>Inspector, Legal Metrology</p>
17	Infrastructu re	PWD Roads	SOPD	<p>The EE, PWD (R) informed the house that, meeting with ADC (Infrastructure) was held where schemes were reviewed and resolution taken for expedition of works All schemes shall be monitored very closely to accelerate the pace of the progress. Any delinquent etc. contractor shall be brought to the notice of DDC Meeting or other platform.</p>	<p>EE, PWD HDTR, Hailakandi</p>
18	Infrastructu re	PHE	PWSS/JJM	<p>The Dist. Dev. Commissioner directed the EE to :</p> <ol style="list-style-type: none"> 1. The list of standalone water supply schemes at AWCs under JJM are to be shared to DSWO so that the balance number of AWC without water supply can be furnished by DSWO. 2. PHED to discuss with P & RD/ Anchalik panchayat for electrification of balance number of PWMUs to be done by Anchalik Panchayat. 3. To prepare & submit a list of Anganwadi Centres of the district which are yet to be covered with the provision of Drinking Water facility within 10 days so that matter is resolved. 	<p>EE, PHE, & CEO, Zilla Parishad</p>

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19	Infrastructure	Transport		As per monthly report submitted by DTO, Hailakandi, total revenue collected in Feb/2024 is Rs.1,37,21,353.00 and for the period Apr/23-Feb/2024 is Rs. 14,74,07,039.00 against target of Rs.20.51 cr for the year 2023-24. The DTO has been directed to expedite revenue collection so that the target is achieved.	Dist. Transport Officer, Hailakandi																								
20	Infrastructure	PWD NH	Annual Plan & Periodic renewal	<p>➤ The Executive Engineer, PWD (NH) Karimganj said that 4 nos of works are ongoing and repairing works of NH 06 upto Bhairabi is in progress.</p> <p>The DDC directed that to expedite the work and complete within the target date.</p>	EE, PWD (NH), Karimganj																								
21	Infrastructure	PWD Building	DTO Office	The Dist. Dev. Commissioner expressed displeasure over not holding of meeting as decided in last DDC meeting and directed the EE, PWD (B) to hold it immediately to sort out pending issues.	EE, HDTB, Hailakandi																								
22	Revenue	Tax	Revenue Collection	<table><tr><td colspan="2">The Supdt. Taxes, Hailakandi informed the house regarding Revenue collection for the month of February, 2024.</td></tr><tr><td colspan="2">Non GST (in Rupees)</td></tr><tr><td>For the Month</td><td>37,64,000.00</td></tr><tr><td>Upto the Month</td><td>3,59,91,000.00</td></tr><tr><td>Annual Target</td><td>319.00</td></tr><tr><td>Achievement</td><td>111.36%</td></tr><tr><td colspan="2">GST Collection (in Rupees)</td></tr><tr><td>For the Month</td><td>98,44,000.00</td></tr><tr><td>Upto the Month</td><td>9,68,52,00.00</td></tr><tr><td>Annual Target</td><td>1488.00</td></tr><tr><td>Achievement</td><td>65.08%</td></tr><tr><td>Total collection (Non GST + GST)</td><td>13,28,43,000.00</td></tr></table>	The Supdt. Taxes, Hailakandi informed the house regarding Revenue collection for the month of February, 2024.		Non GST (in Rupees)		For the Month	37,64,000.00	Upto the Month	3,59,91,000.00	Annual Target	319.00	Achievement	111.36%	GST Collection (in Rupees)		For the Month	98,44,000.00	Upto the Month	9,68,52,00.00	Annual Target	1488.00	Achievement	65.08%	Total collection (Non GST + GST)	13,28,43,000.00	Supdt. of Taxes, Hailakandi
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23	Economic Development	Sericulture		<p>The Asstt. Director, informed that,</p> <p>➤ Proposed for raising of 02 (Two) nos. of Som Nursery - One under Algapur Dev. Block and another under South Hailakandi Dev. Block.</p> <p>➤ Skill up-gradation Training Programme to 132 nos. of Landless Farmers conducted.</p> <p>➤ The DDC directed Asstt. Director to write to the Director Sericulture for release of fund.</p>	Asstt. Director, Sericulture, Hailakandi																								

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24		Municipal Board	PMAY	Hailakandi MB: Under PMAY 2186 nos. of houses are completed. No. of beneficiaries received 3 rd instalment: 960.	E.O, HMB & LMB
				Lala MB: Houses completed -1094 nos. Received 3 rd installment : 880 nos.	
				The EO of both MBs were directed to complete the remaining works by Mar/ 2024.	
25	Economic Development	Assam Khadi & Village Industries	PMEGP	Under PMEGP (sanction of loan with subsidy) annual target for 2023-24 is 60 nos. Out of which 31 nos sponsored to Bank and 15 nos sanctioned by Bank. The DDC directed the D.O. to pursue with the LDM and hold interdepartmental meetings.	D.O, Assam Khadi & Vill. Industries
26	Economic Development	Handloom & Textiles	Swanirbhar Nari 2.0	The Supdt, H & T informed that, under <i>Swanirbhar Nari</i> : Total applications received -217 nos. Sanctioned- 167 nos. Rejected: 50 nos..	Supdt, Handloom & Textiles Hailakandi
			Mudra Loan	<i>Mudra</i> : During 2023-24 : Application received -108 nos Sanctioned-49 nos Rejected 45 nos,	
				The DDC directed Supdt. H&T to pursue with bank for sanction.	
27	Infrastructure	Water Resource	SOPD- FDR SOPD -G	<ul style="list-style-type: none"> ➤ The EE, W.R deptt., apprised the house that, out of 6 nos. schemes, 5nos are ongoing and LA work is under process for 1 no scheme. ➤ The Dist. Dev. Commissioner directed the SDO, W/R to meet him with Executive Engineer to resolve issue of contractors. 	EE, Water Resource, Hailakandi
28	Social	Labour	Child Marriage	The Labour Officer informed that,, 1 no of awareness campaign on Balk Panchayat on 2/3/2024 at Kuchila Grant, GP- Borbond, under Lala Block as per direction in the DDC meeting.	Labour Officer, & DCPO, Hailakandi
29	Economic Development	Soil Conservation		The D.O, Soil Conservation informed that 37 nos. of works sanctioned in the current year under WDC-1 Lower Jitanallah under PMKSY 2.0. Out of which works in progress for 35 nos and achieved Physical progress in the range of (75-99)%. The D.O also informed that, fund received recently and works will be started soon. He was also directed to involve Agriculture department during execution of the schemes.	D.O, Soil Conservation

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30	Social	Food , Public Distribution & CA		<p>The ADS, FPD&CA Hailakandi informed that,</p> <ul style="list-style-type: none"> ➤ Aadhaar seeding in Ration cards under NFSA-99.12% ➤ Aadhaar seeding of beneficiaries under NFSA-96.37% <p>The Dist. Dev.Commissioner directed the ADS to start the process of distribution as Govt. SOP.</p>	ADC, FPD & CA, Hailakandi
31	Rural Development	P&RD	<p>MGNREGA</p> <p>Amrit Sarovar</p> <p>PMAYG</p>	<p>• Work Completion under MGNREGA: The overall work completion under MGNREGA is 58.68 % including PMAY-G wage component and MGNREGA.</p> <p>• Aadhaar Seeding under MGNREGA: In Hailakandi District there are total 177555 Nos. active worker involved in Job Card where around 86 % of Aadhaar Seeded in NregaSoft</p> <p>• Persondays Generation under MGNREGA: Persondays generation for the year 2023-2024 is achieved 92 % against approved Labour Budget. Total 117 nos. of House Hold completed 100 Days.</p> <p>• Mission Amrit Sarovar: In Hailakandi District total 63 nos. of feasible sites identified for excavation as per Assam Model specification. Out of 63 Nos. all 63 Nos. excavation works are completed. Out of 63 nos. of location 45 nos. are in Tea Garden, VGR and Govt. Land and remaining locations are in Forest Land. Further, plantation with fencing and shed are completed in 39 nos. sites out of 45 nos. of permissible location (Tea Garden, VGR and Govt. land only).</p> <p>• PMAYG: The overall progress for the state stands at 86%, with Hailakandi reaching 91% completion.</p>	CEO, Zilla Parishad, Hailakandi
32	Social	Co-operative Societies	Registration & audit	<p>The Asstt. Registrar of Co-op Societies, Hailakandi informed that, registered and 93 nos of societies out of 112 nos audited with a percentage of 100% & 80.2 % respectively.</p> <p>The ARCS was directed to motivate people to venture other sources of business and submit monthly progress report regularly.</p>	Asstt. Registrar Cooperative Societies, Hailakandi

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33	Economic Development	Economics & Statistics		<p>The Dy. Director Eco & Stats. Informed that,</p> <p>➤ The DDC directed the Dy. Director Eco & Stats. to be proactive in respect of District Domestic Product.</p>	Dy. Director Economics & Statistics
34	Economic Development	DMFT	PMKKKY	<p>The DDC informed the house that 5 (five) nos of schemes have been approved for a total amount of Rs. 67.70 lakh. Out of which 2 nos have been cancelled and 3nos. taken up for execution under DMFT (PMKKKY). Two nos of new schemes have taken up in place of 2nos cancelled earlier.</p>	
35	Social	Employment Exchange	Registration	<p>The Employment Officer informed the house,</p> <ul style="list-style-type: none"> • Total registration done -41400 nos. • Vocational Guidance cum career counseling programme organized by Dist Employment Exchange. • Total target during the target-12 nos. • Total programme completed upto-12 nos. • 1no. Mega Career Counseling programme was organized in 2024. 	Employment Officer, Hailakandi
36	Finance	Finance (Bank)	PMJJBY PMSBY APY	<p>The LDM informed the achievement under the various schemes upto Dec/2023 viz.</p> <p>PMJJBY- 54791 PMSBY -153897 APY-23792.</p>	LDM, Hailakandi
37	Economic	T&D	MLAADS AAGY United Fund	<p>The progress of various schemes under T & D department has been reviewed. In this connection the DDC requested the BDOs (EA) to expedite completion of works within the target date.</p>	All BDOs, Hailakandi dist.

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

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Category-B : Theme specific

Sl. No	Theme	
1	Follow up of DCs Conference	In pursuance of the minutes of the DC's Conference all departments were requested to focus on follow up action and work in time bound manner to achieve targets.
2	Sabka Saath Sabka Vikash Sabka Vishwas Sabka Prayaas	The District administration is making all out efforts for successful implementation of the govt. schemes. <i>Vikash Yatra</i> : Preparations are afoot of successful implementation of Central Function as well as State flagship programme to be graced by Hon'ble Guardian Minister & Minister for Fisheries & Excise etc. in the district
3	Coordination across Depts.	<ul style="list-style-type: none"> ➤ The DFO, Hailakandi to coordinate with concerned departments for uploading of schemes and registration in the portal for deposit forest royalty. ➤ To prepare & submit a list of Anganwadi Centres clearly mentioning of establishment -Govt building/Pvt land, where those are situated to the EE, PHE, Hailakandi for provision of Drinking Water facility.

The meeting ended with vote of thanks from the chair.

ECF No. 11390/DFA/212164

District Development Commissioner,
Hailakandi
Signed By
Dated Hailakandi the March, 2024
Eldad Lalthakhum Fahriem
Date: 13-03-2024 14:21:08

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur-6 for favour of kind information.
2. The Director, De-centralized Planning Division, Transformation & Development Deptt, Dispur-6 for favour of kind information.
3. The Director, Evaluation & Monitoring Division, Transformation & Development Deptt, Dispur, Guwahati-6 - for favour of kind information.
4. All Addl. Deputy Commissioners, Hailakandi for information and necessary action.
5. All Circle Officers, Hailakandi District for information and necessary action.
6. All Block Development Officers of Hailakandi District for information and necessary action.
7. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
8. The D.I.O. NIC, Hailakandi. He is requested to upload the minutes in the District website.

e-signed
District Development Commissioner,
Hailakandi

7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	DI&CC	PMEGP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMFME	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PHE	JJM	ASHA00000002	CS&SS	NIL	NIL	NIL	NIL	16001.44	1955.87	16001.44	1955.87	17957.31	15505.73 (96.90%)	1899.69 (96.91%)	NIL	YES	NIL	NIL	
		SBM	ASHA00000002	CS&SS	41.67	4.63	41.67	4.63	660.03	73.34	660.03	73.34	733.37	683.81 (96.50%)	75.98 (96.50%)	NIL	YES	NIL	NIL	
10	Health	National Health Mission	AS 45		0.00	0.00	0.00	0.00	0.00	1216.99	0.00	1216.99	1216.99	0.00	1163.604 (95.61%)	No	Yes upto Feb 2024		All are ongoing Activities	Receipts & Expenditure upto Feb 24
		Construction of MCH Wings at S. K. Roy Civil Hospital, Hailakandi		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	20,00,00,00.00	0	0	Nil	Nil	Nil	Nil	
		PM-ABHIM		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1,08,76,000.00	1,08,76,000.00		Nil	Nil	Nil	Nil	
		PM-ABHIM under NHM, Assam		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	6,86,63,545.00	1,00,71,534.00		Nil	Nil	Nil	Nil	
		BPHU-PM-ABHIM		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	89,16,621.00	0	0	Nil	Nil	Nil	Nil	
		FC-FV Health Grant under NHM, Assam		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1,43,00,000.00	54,34,000.00		Nil	Nil	Nil	Nil	
		Construction of Buildingsless Sub Health Centre at Jhlnacherra in Hailakandi District from FC-XV		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	42,40,445.00	10,60,111.00		Nil	Nil	Nil	Nil	
		AYUSH OPD at Various Places in Hailakandi District under NHM, Assam		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	23,94,478.00	11,97,239.00		Nil	Nil	Nil	Nil	
11	PWD NH	ANNUAL PLAN 2020-21	154/AS/2020-21/215	cs	32.93 Cr	-	-	-	-	-	-	-	32.93 Cr.	19.497 Cr.	0	NA	NA	NA	NA	The funds are operated by Regional Officer, MoRT&H, Guwahati.
			154/AS/2020-21/217	cs	64.63 Cr	-	-	-	-	-	-	-	64.63 Cr.	9.13 Cr.	0	NA	NA	NA	NA	
12	Irrigation	MDTW	NIL	CS	28.16085 L	NIL	NIL	NIL	28.16085 L	NIL	28.16085 L	NIL	28.16085 L	28.16085 L	NIL	NIL	NIL	NIL	NIL	
13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	AS83	CSS	N/A	N/A	66.76815	7.41869	247.5	27.5	182.65675	23.32635	280.16994	244.8963 (98.18%)	23.33 (75.88%)	Nil	142.53	Nil	125.6963	
14	W&CD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	PWD Roads	PMGSY III		CS					25.64009	NIL	25.64009	NIL	25.64009	108.000	NIL	Submitted	Submitted	NIL	NIL	Work Completed
		MMPPNA 2022-23		State					NIL	98.61901	NIL	98.61901	98.61901	NIL	98.61901	Submitted	Submitted	NIL	NIL	
		Signature Project 2018-19		State					NIL	77.90909	NIL	77.90909	77.90909	NIL	77.90909	Submitted	Submitted	NIL	NIL	
		MMPPNA2022-23		State					NIL	13.84487	NIL	13.84487	13.84487	NIL	13.84487	Submitted	Submitted	NIL	NIL	
		MMPNA 2022-23		State					NIL	68.04784	NIL	68.04784	68.04784	NIL	68.04784	Submitted	Submitted	NIL	NIL	
		MMPNA 2022-23		State					NIL	93.44520	NIL	93.44520	93.44520	NIL	93.44520	Submitted	Submitted	NIL	NIL	
		MMPPNA 2022-23		State					NIL	186.40165	NIL	186.40165	186.40165	NIL	186.40165	Submitted	Submitted	NIL	NIL	
		MMPNA 2022-23		State					NIL	117.75847	NIL	117.75847	117.75847	NIL	117.75847	Submitted	Submitted	NIL	NIL	
16	P&RD	MGNREGA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	6857.72	Nil	Nil	6857.72	Nil	Nil	Nil	Nil	It is Demand Driven Programme and payment is also DBT (Direct Beneficiary Transfer) system

17	Agriculture	SHC	AS-53	CS			4.25	0	4.25	-	4.25	00	00	4.25	-	00	4.25	00	00	
		NFSM	AS-10	CS			9.90	0	10.4	00	10.4	00	00	10.4		00	10.40	00	00	
		PMKSY	AS-214	CS			00	0	1.29	00	1.29	00	00	1.29	-	00	1.29	00	00	
		ADP	-	CS			0	0	101.82453	0	91.82453	00	00	91.82453	-	00	91.82453	00	00	
		APART	-	CS			10.50	0	10.50	0	10.50	0	1.18371	9.31629	-	1.18371	00	1.18371	00	
18	PWD BUILDING	SOPD-G	-	State	-	-	-	-	-	164.42 (L)	-	164.42 (L)	-	-	164.42 (L)	NIL	Submitted	NIL	NIL	-
		SOPD-G (ADP)	-	State	-	-	-	-	-	261.41 (L)	-	261.41 (L)	-	-	261.41 (L)	NIL	Submitted	NIL	NIL	-
		SOPD-G (ADP)	-	State	-	-	-	-	-	11.85 (L)	-	11.85 (L)	-	-	11.85 (L)	NIL	Submitted	NIL	NIL	-
		MSDP	-	CSS	-	-	-	-	-	479.83 (L)	-	479.83 (L)	-	-	479.83 (L)	NIL	Submitted	NIL	NIL	-
		SOPD-G	-	State	-	-	-	-	-	40.41 (L)	-	40.41 (L)	-	-	40.41 (L)	NIL	Submitted	NIL	NIL	-
		SOPD-ODS	-	State	-	-	-	-	-	337.59 (L)	-	337.59 (L)	-	-	337.59 (L)	NIL	Submitted	NIL	NIL	-
		MSDP	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-G	-	State	-	-	-	-	-	351.11 (L)	-	351.11 (L)	-	-	351.11 (L)	NIL	Submitted	NIL	NIL	-
19	T&D Department	AAGY 2018-19	Nil	Nil						300.00 L					300.00 L					All Completed
		AAGY 2022-23	Nil	Nil						294.00 L					151.50 L					Work in progress
		MLAADS 2022-23	Nil	Nil						300.00 L					27417500					Work in progress
		Untied	Nil	Nil						360.00L					45.00L					
20	Development	DMFT	Nil	Nil						59.20					-					Work will start shortly
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund is directly credited to beneficiaries bank account by the State Mission Directorate, PMAYHFA-Urban, Dispur, Assam
22	W&CD	Construction of Model AWC under NIDA	NA	State	NA	NA	NA	NA	NA	509.25 Lakh	NA	326.50 Lakh	182.00 Lakh	NA	81.00 Lakh	NIL	81.00 Lakh	NIL	76.50 Lakh	ALCC not submitted the after several reminder. The progress work through ALCC is very low.
		Construction of Model AWC under RIDF-I	NA	State	NA	NA	NA	NA	NA	72.75 Lakh	NA	65.25 Lakh	45.00 Lakh	NA	NIL	NIL	NIL	NIL	20.25 Lakh	
		Construction of Model AWC under RIDF-II	NA	State	NA	NA	NA	NA	NA	509.25 Lakh	NA	93.996 Lakh	93.996 Lakh	NA	NIL	NIL	NIL	NIL	NA	Nomination of Chairman & Member for formation of ALCC is yet to be received from the Hon'ble Guardian Minister
		Construction of Model AWC under SC&BC	NA	State	NA	NA	NA	NA	NA	48.43198 Lakh	NA	48.43198 Lakh	36.323985 Lakh	NA	NIL	NIL	NIL	NIL	12.107995 Lakh	Nomination of Chairman & Member for the formation of ALCC is yet to be received from the Hon'ble Guardian Minister against 1 No. of scheme and 50% of UC is yet to be received from the ALCC concerned.

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Nil	Nil	Nil
2	Fishery	RIDF-XXVI	Fund managed by the Directorate of Fisheries, Assam, Guwahati-16	
3	Water Resource	SOPD-FDR (2nd Phase)	Ongoing schemes. Part payment has already been paid to the contractor	Balance fund required for payment to contractor
		SOPD-FDR		
		SOPD-FDR.		
		SOPD-G		
		SOPD-G		
		SOPD-ODS		98% work physically completed as per site condition
		SOPD-ODS	Work started	LA work in progress
4	Environment & Forest	SOPD	Fund receives after submission of completion of works	Work order issued on 02-08-2023
5	AH & Vety	Nil	Nil	Nil
6	FCS&CA	Nil	Nil	Nil
7	Sericulture	Nil	Nil	
8	DI&CC	PMEGP	No fund is directly provided to DI&CC as it acts only as Implementing/Supportive Agency to the Nodal Agency.	
		PMFME		
9	PHE	Nil	Nil	Nil
10	Health	Nil	Nil	Nil
11	PWD NH	Nil	Nil	Nil
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water(Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	The schemes is completed	Nil
		Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	The Scheme is ongoing	
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District	Demand for fund is not yet submitted	
13	Cachar Soil Conservation Division	Nil	Nil	Nil
14	W&CD	Nil	Nil	Nil
15	PWD Road	Nil	Nil	Nil
16	P&RD	Nil	Nil	Nil
17	Agriculture	APART		
		RIDF-XXVI		
18	PWD Building			

Physical Progress of Works under different Schemes/Programme/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	PMMSY	11		6				5	Work order issued
3	Water Resource	SOPD-FDR (2nd Phase)								
		SOPD-FDR	6 nos. of work			60%				
		SOPD-FDR.					45%			
		SOPD-G					38%			
		SOPD-G				58%				
		SOPD-ODS			98%					
		SOPD-ODS							3%	LA process is going on
4	Environment & Forest	SOPD	2 nos of work						2	
5	AH & Vety	National Animal Disease Control Programme (NADCP)	Tagging		75-99%					
			Registration		75-99%					
			Vaccination		75-99%					
			Fodder Production from Individual Farmers Land SCSP 140 units & TSP -60 units for FY-2020-21(NLM)	100%						
			Pilot Project for Field Trials of Moringa Cultivation 1 unit in Assam for Fy-2020- 21(NLM)	100%						
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	DI&CC	PMEGP	80	151%						106 nos of applications have been sanction by Banks as on 31.12.23
		PMFME	140					14.0%		15 nos of applications have been sanction by Banks as on 31.12.23
9	PHE	JJM	120	1	9	57	36	14	3	Issues related to DPR as was observed during Preliminary activities.
10	Health	Construction of MCH Wings at S. K. Roy Civil Hospital, Hailakandi	1						1	
		Construction of Integrated Public Health Laboratory at S. K. Roy Civil Hospital in Hailakandi district under PM-ABHIM	1	1						
		Construction of Buildingsless Sub Health Centre in Hailakandi District from PM-ABHIM under NHM, Assam	14		4	2	4	2	2	
		Construction of BPHU at Various Locations in Hailakandi District under PM-ABHIM	2					1	1	

		Construction of PHC at Kacharithol in Hailakandi District from FC-FV Health Grant under NHM, Assam	1		1					
		Construction of Buildingsless Sub Health Centre at Jhalmacherra in Hailakandi District from FC-XV	1			1				
11	PWD NH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water (Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	2		93.7%					
		Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District		100%						
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District		100%						
13	Cachar Soil Conservation Division	Hailakandi WDC-1Lower Jitanallah PMKSY 2.0	57	205.98		√				
14	W&CD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	PWD Road	Nil	Nil		14	11	15	2	Nil	
16	P&RD	MGNREGS	228	-	11	37	31	68	81	
		Amrit Sarovar	63	63			-	-	-	
		Amrit Sarovar	88		49	11	3	11	14	
17	Agriculture	APART								
		RIDF-XXVI								
18	PWD Building									
19	T&D	AAGY 2022-23	42	1	12	8	13	7	1	
		MLAADS	78							
		Untied	7							
20	Development	DMFT	5	-	-	-	-	-	5	

Physical Progress of Works under different Schemes/Programme/Projects across Departments – of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last FinancialYear- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Fishery	PMMSY	11	11							11				
3	Water Resource	SOPD-FDR (2nd Phase)			<3 Yrs										
		SOPD-FDR									60%				
		SOPD-FDR.										45%			
		SOPD-G										38%			
		SOPD-G									58%				
		SOPD-ODS								98%					
		SOPD-ODS											3%		LA process is going on
4	Environment & Forest		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	AH & Vety	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	DI&CC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PHE	PWSS Scheme under Jal Jeevan Mission (JJM)	264	30	234	NIL	NIL	264	199	55	10	0	0	NIL	
		Large Multi Village Scheme (ERSTWHILE NNP)	1	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	
		Standalone Scheme for School and AWC under Jal Jeevan Mission (JJM)	25	NIL	25	NIL	NIL	25	7	NIL	NIL	NIL	NIL	20`	
10	Health	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	PWD Karimganj NH Division, Karimganj	A. Annual Plan/NH(O)													
		1.Strengthening of NH-154 from Km 52/000 to Km 67/600 in the district of Hailakandi under Annual Plan Of 2020-21 in the State of Assam.” (Job No. 154/AS/2020-21/215.	2	2									1-25%		Work in progress Up to Date Physical Progress= 74% & 20%)
		2.Strengthening and Reconstruction of NH 154 from Km 67/600 to Km 88/225 in the district of Hailakandi in the State of Assam under Annual Plan Of 2020-21”(Job No. 154/AS/2020-21/217)											1-25%		
		B. Periodic Renewal from Km 18.800 to Km 28.550 & Km 37.950 to Km 48.550 on NH-6 (New)/ NH-154 (Old) (Total Length = 20.350 Km) under ARP for the year 2021-22 under Karimganj NH Division in the state of Assam in EPC mode. (Job No. 154/AS/2021-22/229	1	1									1-25%		Work in progress Up to Date Physical Progress= 90.00%)

12	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	7						√						
14	W&CD	Const. of Model AWC under RIDF	3 Nos.	3 Nos.	-	-	-	3 Nos.	-	-	-	-	1	2	30% mobilization fund is released against 16 nos. of feasible AWC and site change approval request is sent to the Director, WCD, Assam against 8 nos. of AWCs.
		Const. of Model AWC under NIDA	21 Nos.	21 Nos.	-	-	-	21 Nos.	-	-	-	-	15	6	
		Const. of Model AWC under SC&BC	2 Nos.	2 Nos.	-	-	-	2 Nos.	-	-	-	-	1	1	Site change approval is received from the Director, SC&BC, Assam against 1 No. of AWCs and accordingly the feasibility sought from the ICDS. Feasibility is yet to be received from the ICDS.
15	PWD Road	PMGSY	1		Yes					93%					Work will be completed by 29-02-2024
			1		Yes					80%					Work will be completed by 29-02-2024
			1								56%				Work will be completed by 29-02-2024
			1	Yes							70%				Work will be completed by 29-02-2024
			1								51%				Work will be completed before stipulated date of completion as per tender agreement
		RIDF	1									40%			
			1								62%				Work will be completed by 29-02-2024(Bridge proper completed. Approach Road in Progress)
			1	Yes							55%				Work is in Progress
		Signature Project	1		Yes					82%					Completion of the project by 31-03-2024
			1		Yes						75%				Completion of the project by 27-04-2024
		APART	1	Yes							78%				To be completed by 29/02/2024
		SOPD-G (Assam – Mizoram Border)	1							82%					Work will be completed by 29-02-2024
			1								70%				Work will be completed by 31-03-2024
			1								59%				Work will be completed by 29-02-2024
			1								76%				Work will be completed by 29-02-2024
			1								76%				Work will be completed by 29-02-2024
		SOPD-G	1		Yes					86%					To be completed within 28-02-2024

[illegible]