

Minutes of the District Development Committee (DDC) meeting for the month of October, 2023.

17/11/2023

Subject	Minutes of the Meeting of District Development Committee, Hailakandi District
Date & Time	17-10-2023 at 11.00 A.M.
Venue	Conference Hall of O/o the District Commissioner, Hailakandi
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund receipt & Utilization	Annexure- A & B (enclosed)
Physical Progress	Annexure-C for Current Year and Annexure-D for Previous Years.(enclosed)

The discussion was initiated by Shri Eldad L Faihriem, ACS District Development Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting.

Then department wise review started, and recorded as follows: Category-A : Department specific

Sl No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Social	Women & Child Development	ICDS	<ol style="list-style-type: none"> 1. DSWO has been directed to complete adoption of 138 Nos. left out AWCs and submit report before the next DDC meeting. 2. Regarding 24 nos of Model AWCs under NIDA & RIDF, the DSWO has been directed to pursue the matter with the Director for obtaining the site change approval and release the fund before the next DDC meeting. 3. DSWO is requested to submit the list of AWCs that are failing to cover 100% measuring efficiency with a valid reason. 4. DSWO has been requested to contact health services to crosscheck the beneficiaries of pre school children and submit the reports. 	DSWO, Hailakandi
2	Social	Health & Family Welfare		<p>Pradhan Mantri TB Mukht Bharat Abhiyan:</p> <ul style="list-style-type: none"> ➤ The Jt. Director informed the house that, total 304 nos of TB patients are under treatment in the dist. and are linked with Nikshay Mitra. In this regard it is also informed that, 100% adoption has been completed under Nikshay Mitra. ➤ The Jt. Director informed that, construction of 4 nos of Health Sub- Centers under PM- ABHIM are ongoing. 	
3	Social	Education	Adoption Rationalisation	<ul style="list-style-type: none"> ➤ Adoption of School: The Education Official informed the house that 17 nos. of Govt. officials have adopted schools so far. All HoD and other officials of the district are requested to come forward for adoption. ➤ Rationalization of T.E. teachers : The DPO (TT) informed that proposal for rationalization of teachers (Arts) belonging to Tea Tribe community who are posted in schools outside of Tea Garden area has been submitted to the Director. Further communication is awaited. 	ADC, Education, I.S and DZEO, Hailakandi

1/11/2023	10/2023			Activity report- <i>Khel Maharon 2023</i> . ➤ Play grounds already identified for GP level, LAC level and district level. ➤ For smooth conduct of the competition district level committee, LAC level committee and GP level committees have been formed. ➤ Registration of players and selection of Technical official / referees is going on. ➤ DSO has been directed to complete the process within this month.	Dist. Sports Officer, Hailakandi
4	Social	Sports & Youth Welfare			
5	Infrastructure	Irrigation		➤ The EE, Irrigation informed that, under PMKSY 205 nos tube well points are functional Remaining 48 nos will be functional within short time. ➤ <i>In respect of two no. of schemes viz.</i> 1. Solar powered MDTW scheme at Narayanpur (Pt-IV) is ongoing. 2. The works of Solar powered MDTW scheme at Nitainagar (Pt-III),is completed on 30 th Sept/2023. The EE was requested to complete the remaining works by December/23.	Time line - one Month. Time line : One year EE, Irrigation Hailakandi
6	Reforms Governance Facilitation & Regulations	Excise		➤ The Deputy Supdt. of Excise informed that, cumulative collection for the period (Apr/2023 to Sept/2023) is Rs.10.095 lakh. ➤ The DDC directed him to conduct more raids in left out areas in the Tea Gardens in view of the ensuing festive season.	Supdt. of Excise, Hailakandi
7	Economic Development	Fishery	PMMSY	➤ The DFDO informed that, total fish production for the month of Sept/ 2023 is 947.45 M.T. and the cumulative total for the year 2023-24 is 4418.95 M.T. ➤ He was directed to complete all the ongoing works except additional schemes under PMMSY before November/2023.	DFDO, Hailakandi Timeline: Dec 2023
8	Economic Development	Agriculture	PMKISSAN / PMFBY	The DAO informed that, ➤ PM KISAN Total beneficiary: 75,374 Nos. ✓ Aadhar authenticated- 57905 nos. ✓ E-KYC done- 56622 (As on 30-09-2023) ✓ No. of land records uploaded- 73,399 nos. ✓ No of beneficiary who received 14th installment- 47998 Nos. ➤ Prime Minister Fasal BimaYojona (PMFBY) Kharif 2023-24 : 17134 nos of forms have been received and same were uploaded against the target of 5663nos , Total no of farmers whose crop were insured- 17134nos. (excluding 650 loan ee farmers). ➤ The DAO also informed that there is sufficient stock of fertilizer in the district.	DAO, Hailakandi
				➤ The DDC directed the DAO & Agri (Engg) to make field visits and to encourage farmers regarding STW (Solar & Electrical) and	

1/11/2023	10/2023			tapped water sources for irrigation in areas where farmers are facing difficulties for insufficient water. Moreover due to the current erratic rainfall/climate change we need to build up permanent sources of water to provide our agriculture field. He was also directed to complete all construction works by Nov/23.	
9	Economic Development	AH & Veterinary	NADCP	<ul style="list-style-type: none"> ➤ The Dist. Veterinary Officer informed that construction of A.I centres will be completed by Nov/23. ➤ The DVO was directed to complete all construction under RIDF XXVII by December/2023 in a time bound manner. 	Dist. Vety Officer, Hailakandi
10	Infrastructure	APDCL		<p>AIIB substation at Aynakhal & Serispore :</p> <ul style="list-style-type: none"> • Construction of switchyard, cable trench at Aynakhal DSS has been started. Construction of 33 kv line has been completed and pole erection with conductor stringing is going on for 11 kv lines. • For Serispore DSS, construction of control room is going on along with associated 33 kv and 11 kv lines. • Smart meters : Smart meters installation under Hailakandi and Lala town are going on. At Hailakandi out of 9846 nos(new allotment) 7834 nos already installed and under Lala out of 3127 nos 3127 nos installed. For rural areas surveys consumer survey are in progress. • Electrification of all 06 nos of BOPs through off grid solar panels have been completed. • Regarding present power position of Hailakandi district : • Total Demand is 43 MW/day and Power available is 43 MW/day. No forced Load Shedding imposed. • Regarding issue of NOC from concern Deptt. APDCL has taken up the matter with PWD, PWD (NH), W.R deptt. • The District Commissioner directed the EE PWD (NH) & EE Water Resource to issue the required NOC to the APDCL • The DDC directed the AGM to convince public to allow for installation of smart meters in Hailakandi & Lala town area. • The AGM was requested to take up trimming of tree branches where overhead power lines are fitted. • The DDC requested the AGM to direct staff to remain alert during Puja days. 	AGM, APDCL
11	Economic Development	ASRLM		<ul style="list-style-type: none"> ➤ The DPM, ASRLM, appraised the house that, in respect of DMI (CM Dashboard); 71% SHG Credit Linkage target has been achieved out of target of 2410. Further, 378 nos. of SHG loan proposal pending at various Bank Branches. ➤ The DPM also highlighted that, series of Block and Branch level Credit Camp has been scheduled during the month of Oct. for speedy disbursement of SHG loan. ➤ In respect of ADP scheme, the DPM informed the house that, 75% work completed and by 10th November 2023 training will be completed. 	DPM, ASRLM
12	Economic Development	NULM		<ul style="list-style-type: none"> ➤ The CPM, NULM informed that, Street vendor signboard distribution is going on to the concerned Street Vendors under the department in Hailakandi & Lala towns. ➤ He further informed that, since inception total 728 nos of skill training completed. Placement given to 125 nos and 2 nos of Job Mela 	CPM, NULM, Hailakandi

I/1119	10/2023			<p>organized.</p> <p>➤ The DDC requested the CPM to ensure display of signboard by the vendors.</p>	
13	Economic Development	ASDM (SKILL)		<p>1. State Scheme of ASDM - PLSTP, target 100 candidates skill training program on Goat farming, vermicompost Producer, multi skill technician, solar panel installation were started in their respective Lala and Boalipar centers in month of Sept 2023.</p> <p>2. CSR-ONGC-Skill Development- Scheme target - 100 candidates SSC certification from NSDC New Delhi on Optical Fibre Technician training program (Electronics- Telecommunication) were stated in their respective Hailakandi Center in month of Sept 2023.</p> <p>3.ADP scheme Skill Project on Dairy processor training program target on 60 SHGs women candidates under Food processing Sector Skill Council under ASRLM were also commence in month of Oct 2023 in Lala and Algapur Block.</p> <p>3 nos. dairy machines sets were already installed and training on this dairy machine processing also completed.</p>	DPM, ASDM Hailakandi
14	Economic Development	D.I& CC	<p>PMEGP</p> <p>PMFME</p>	<p>The Gen. Manager, DICC informed that,</p> <p>➤ Under PMEGP, against annual target of 80 nos 210 nos sponsored to banks out of which loan sanctioned by to 70 nos during 2023-24.</p> <p>➤ Under PMFME, against target of 140 nos 20 nos were sponsored to banks loans with capital subsidy to be achieved during FY 2023-24.</p> <p>➤ The DDC requested the GM to convene a meeting with ASDM & ASRLM alongwith LDM regarding disbursement of loans to the beneficiaries.</p>	(time line 2023-24) GM, DICC Hailakandi DPM, ASDM & DPM ASRLM, Hailakandi
15	Reforms Governance Facilitation & Regulations	Forest	Collection of Forest Royalty	<p>➤ The DFO, Hailakandi (T) informed that, Sept /2023 is Rs.9,71,437.00. and cumulative collection upto Sept/2023 is Rs.1,83,78,700.00 against annual target for the year 2022-23 of Rs.8.00 Cr.</p> <p>The DDC requested all work departments to register the name of the schemes under respective deptt in the portal. The concerned deptts may also contact the DFO, Hailakandi for the purpose if any issue arises in the Portal.</p>	DFO, Hailakandi All works department
16	Social	Legal Metrology		<p>➤ The Inspector informed that, Verification /Re-verification fees collected upto Sept/2023 is Rs.3,01,123.00.</p> <p>➤ The DDC directed the Inspector, Legal Metrology to submit details of penalty /fees collected from defaulters.</p>	Inspector, Legal Metrology
17	Infrastructure	PHE	FHTC	<p>➤ FHTC : EE PHE informed that, against the total target of 169196 nos. achievement as on 30th Sept/2023 is 112956nos.</p> <p>➤ The District Commissioner directed the EE to complete the balance works within the targeted date.</p> <p>➤ Regarding water supply to 6 nos of left out AWCs,</p>	EE , PHE, DSWO, Hailakandi

I/1119	10/2023			<p>the EE informed that arrangement is being made to provide drinking water supply to the left out AWCs from nearby PWSS.</p> <p>➤ Total no. of engagement letters issued and training given to 278 nos. of Jal Mitras .</p> <p>➤ The DDC requested the EE, PHE to work in close coordination with the CEO, Zilla Parishad and BDOs for streamlining of the issue of arrear payment to Jal Mitras.</p>																					
18	Infrastructure	PWD (Roads)	SOPD	<p>➤ The E.E, PWD (Roads) Hailakandi has been directed to take all necessary steps to complete all ongoing works before ensuing Durga Puja./ 2023.</p> <p>➤ EE is directed to submit date of completion of works</p>	EE, PWD HDTR, Hailakandi																				
19	Infrastructure	Transport		<p>➤ As per monthly report total revenue collected in Sept/2023 is Rs.1,71,51,132.00 and for the period Apr-Sept/2023 is Rs.6,82,76,440.00.</p> <p>➤ The DTO has been to increase the revenue collection.</p>	Dist. Transport Officer, Hailakandi																				
20	Infrastructure	PWD NH		<p>The Executive Engineer, PWD (NH) Karimganj said that repairing works of NH 06 upto Bhairabi is in progress.</p> <p>The EE further said that as directed repairing of potholes along the NH is under progress potholes and will be completed before Durga Puja.</p> <p>EE is directed to submit date of completion of works</p>	EE, PWD (NH), Karimganj,																				
21	Infrastructure	PWD (Building)	<p>District Science Centre</p> <p>DTO Office</p>	<p>➤ The EE, PWD (Bldg) HDTB, Hailakandi informed that 15 % physical progress of the scheme viz. <i>Construction of District Science Centre at, Monacherra</i> has been achieved so far.</p> <p>➤ The EE has been directed to expedite progress of works.</p> <p>➤ Regarding Construction of DTO office, Hailakandi at Gachhtola, the EE, apprised that Piling work completed constn. of pile cap work is in progress. physical progress 24 %.</p> <p>No further fund received from the Govt.</p>	EE HDTB, Hailakandi																				
22	Revenue	TAX	Revenue collection	<p>The Supdt. Taxes, Hailakandi informed the house regarding Revenue collection for the month of September /2023.</p> <table><tr><td colspan="2">Non GST (in Rupees)</td></tr><tr><td>For the Month</td><td>21,82,000.00</td></tr><tr><td>Upto the Month</td><td>2,07,22,000.00</td></tr><tr><td>Annual Target</td><td>319.00</td></tr><tr><td>Achievement</td><td>64.95%</td></tr><tr><td colspan="2">GST Collection (in Rupees)</td></tr><tr><td>For the Month</td><td>67,10,000.00</td></tr><tr><td>Upto the Month</td><td>5,33,70,000.00</td></tr><tr><td>Annual Target</td><td>1488.00</td></tr><tr><td>Achievement</td><td>35.86%</td></tr></table>	Non GST (in Rupees)		For the Month	21,82,000.00	Upto the Month	2,07,22,000.00	Annual Target	319.00	Achievement	64.95%	GST Collection (in Rupees)		For the Month	67,10,000.00	Upto the Month	5,33,70,000.00	Annual Target	1488.00	Achievement	35.86%	Supdt. of Taxes, Hailakandi
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1/1119	10/2023			Total Collection (Non GST + GST)	7,40,92,000.00	
23	Economic Development	Sericulture		➤ The Asstt. Director, informed that, proposal for raising of 1no Som Nursery each under Algapur and South Hailakandi Block respectively has been submitted to the concerned BDOs.		Asstt. Director, Sericulture, Hailakandi
24		Municipal Board	PMAY	➤ Hailakandi MB : Under PMAY 2001 nos . of houses are completed. No. of beneficiaries received 3 rd installment -960. ➤ Lala MB : Houses completed -1076 nos. Received 3 rd installment -880 nos. ➤ The EO of both MBs were directed to complete the remaining works by 31 st Dec/2023.		E.O. HMB & LMB
25	Economic Development	Assam Khadi & Village Industries	PMEGP	➤ The District Officer informed that under PMEGP (sanction of loan with subsidy) annual target for 2022-23 is 112 nos. Out of which 29 nos sponsored to Bank and 14 nos sanctioned by Bank. ➤ The District Commissioner expressed displeasure over the low performance and directed the D.O. to pursue with the LDM.		Time line : 2022-23 D.O, Assam Khadi & Vill. Industries
26	Economic Development	Handloom & Textiles	Swanirbhar Nari 2.0 Mudra loan	The Supdt, H & T informed that, under <i>Swanirbhar Nari</i> : Total applications received -217 nos. Approved- 167 nos. Rejected : 50 nos.. <i>Mudra</i> : Application received -67 nos sanctioned-28 nos ,Rejected 17 nos, pending-22 nos. ➤ The District Commissioner suggested to pursue with the bank for sanction .		Supdt, Handloom & Textiles Hailakandi
27	Infrastructure	Water Resource	SOPD- FDR SOPD -G	➤ The EE, W.R deptt., apprised the house that, out of 7 nos. schemes, 2 nos of schemes have achieved 95% physical progress while for the rest works is in progress. ➤ The District Commissioner directed the EE to ensure quality of works and to make frequent visits to the construction sites and take all possible steps to complete the works.		EE, Water Resource
28	Social	Labour	Aadhaar enrolment in T E	➤ The Labour Officer informed that a total of 11070nos of Adhar enrolment during 9/8/23 to 15/10/2023 done in 17 enrolment centres. ➤ In Manipur TE 100% Adhar enrolment is completed. ➤ Aadhaar Camps are organised in all the Tea Gardens.		Labour Officer, Hailakandi
29	Economic Development	Soil Conservation		➤ The D.O, Soil Conservation informed that schemes of WDC-1 Lower Jitanallah under PMKSY 2.0 has been completed and fund received has been utilized. ➤ The DDC requested the DO to take up proposals in consultation with Agriculture deptt for maximum benefit of the farmers.		D.O, Soil Conservation

1/11/2023	30	Social	Food & Civil Supplies	<p>➤ The ADS, F&CS Hailakandi informed that, under New Ration card selection & digitization, Beneficiaries selected – 77172 nos. Out of which 52150 nos. of beneficiaries are digitized in RCMS, which is around 67.05%</p> <p>The Dist. Commissioner directed the ADS to complete the process by this month.</p>	ADS, F&CS, Hailakandi
31	Rural Development	P&RD	Amrit Sarovar MGNREGA	<p>➤ The Official of the Zilla Parishad informed that under Amrit Sarovar scheme, Out of 63nos of Excavation-Works 61 nos. are completed and 2 nos are under ongoing.</p> <p>➤ Total plantation with fencing of Amrit Sarovar part sanctioned - 43nos. work started-29 nos.</p> <p>➤ Status of Job card under MGNREGA as on 11/10/2023 - Total active workers – 175 418 nos.</p> <p>➤ Tea garden Man days generation during Sept/23) - 251984 Nos.</p> <p>The CEO Zilla Parishad has given brief presentation on Panchayat Development index before all the district Heads. He inform that a separate meeting will be convened shortly to go into details of 9 Thematic activities by the line departments.</p>	CEO , Zilla Parishad, Hailakandi
32	Economic development	Economics & Statistics		<ul style="list-style-type: none"> Primary data collected from all the line departments viz. Agriculture, Forest, AH & Veterinary and Fishery Department, as per the Performa provided by the DES, Ghy. Concerned departments were visited in order to check the source of their data collection and the authenticity of the data provided to us. Further, various inputs from these departments which are required for the DDP estimation process is being collected. DAO & DVO were requested to submit reports as sought for. 	
33	Economic development	DMFT	PMKKKY	<p>DDC appraised the house that 5(five) nos. of schemes have already been completed and handed over under DMFT (PMKKKY).</p> <p>At present there is available fund of Rs. 52,54,180.00. for utilisation of this fund he requested DFP to submit of shelf of schemes as per norms for benefit of the mining affected people.</p>	

#: (Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms).

Category -B: Theme specific

S. No	Theme				
1	Follow-up of DC 's conference	In pursuance of the minutes of the DC's Conference all departments were requested to focus on follow up action and work in time bound manner to achieve targets.			
2	Sabka Saath Sabka Vikas Sabka Vishwas Sab ka Prayaas	<p>The District administration is making all out efforts for successful implementation of the govt.programmes.</p> <p>Khel Maharam and Sanskritik Mahasangram shall be observed with enthusiastic participation of the community.</p>			

I/111910/2023 3	Coordination across Deptt.	<ul style="list-style-type: none"> ➤ The District Commissioner directed the DFO, Hailakandi to coordinate with concerned departments for successful implementation of <i>Amrit Brikshya Programme</i> ➤ Regarding issue of NOC from concern Deptt. APDCL has taken up the matter with PWD (NH), W.R deptt. ➤ The concerned departments were instructed to issue the required NOC at the earliest. ➤ DDC requested the EE, PHE to work in close coordination with the CEO, Zilla Parishad and BDOs for streamlining of the issue of arrear payment to Jal Mitras. ➤ The DDC requested the GM, DICC to convene a meeting with ASDM & ASRLM along with LDM to encourage young and talented persons who are ready/willing to take up entrepreneurship as choice. ➤ The DDC requested all the Circle Officers, Education Department Official and Social Welfare Department to resolve all pending land issue for construction of AWCs before next meeting. ➤ The APDCL have installed Solar Off Grid standalone system in 6 (six) BOPs and they are requested to cover the remaining.
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The meeting ended with vote of thanks from the chair.

Signed by

Nisarg Gautam Hivare

District Commissioner,
Hailakandi

Date: 26-10-2023 13:34:40

ECF No. 11390/DFA/133233

Dated Hailakandi, the, 2023

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur-6 for favour of kind information.
2. The Principal Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur-6 for favour of kind information
3. The Director, De-centralized Planning Division, Transformation & Development Deptt, Dispur-6 for favour of kind information.
4. The Director, Evaluation & Monitoring Division, Transformation & Development Deptt, Dispur, Guwahati-6 - for favour of kind information.
5. All Addl. Deputy Commissioners, Hailakandi for information and necessary action.
6. All Circle Officers, Hailakandi District for information and necessary action.
7. All Block Development Officers of Hailakandi District for information and necessary action.
8. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
9. The D.I.O. NIC, Hailakandi. He is requested to upload the minutes in the District website.

e-signed

District Commissioner,
Hailakandi.

Monthly status of Fund receipt and utilization for the Month of October Year 2023

A. For Schemes: Funds received.

Sl. No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others—as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount &(%in bracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	PMMSY	AS178	CSS	561.4528	75.97	Nil	Nil	Nil	Nil	354.0967	4.19475	0.00	561.435	75.975	24.91866	358.2914	Nil	Nil	
		RIDF XXVI	-	-	--	-	-	-	-	-	--	-	-	-	-	-	--	-	-	
		APART	-	-	-	-	6.00	-	-	-	6.00	-	0.80	5.92	-	-	-	-	-	
3	Water Resource	SOPD-FDR (2nd Phase)	AA/FC_2019-20(I)_593	STATE									757.96 L		653.253 L (87.43%)		UC already submitted			Fund not received in the current year yet
		SOPD-FDR	AA/FC_2021-22(I)_1800	STATE									480 L							
		SOPD-FDR.	AA/FC_2021-22(I)_1799	STATE									620L		144.0716L (25%)					
		SOPD-G	AA/FC_2022-23(I)_1960	STATE									4419.74 L		766.94 L (18.65%)					
		SOPD-G	AA/FC_2022-23(I)_1975	STATE									1539.23 L		620.11 L (40.70%)					
		SOPD-ODS	AA/FC_2021-22(I)_1797	STATE									480 L							
		SOPD-ODS	AA/FC_2021-22(I)_1798	STATE									950 L							
4	Environment & Forest	SOPD, DFO Hailakandi	--	STATE	--	--	--	0	0	599000	--	0	0	--	0	0	0	0	599000	Tender invited is under process disposal for installation of deep tube well with over head tank & distribution of pipeline etc. two units one is in Matijuri and
			--	STATE	--	--	--	0	0	599000	--	0	0	--	0	0	0	0	599000	

[illegible]

		UNTIED FUND	HDCP.09/U F/CSKMA C/2019- 20/7									165.00								Foundation work completed Ground floor First floor & 2nd floor Slab,wall completed
		RMSA	RMSA/CW /NR/2019- 20/1188/20 19									491.64								Painting and electrical works to be completed. Work will be completed by 30.10.2023.

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Nil	Nil	Nil
2	Fishery	RIDF-XXVI	Fund managed by the Directorate of Fisheries, Assam, Guwahati - 16	
3	Water Resource	SOPD-FDR (2nd Phase)	Part payment has already been paid to the contractor	Balance fund required for payment to contractor
		SOPD-FDR	Ongoing scheme	
		SOPD-FDR.	Part payment has already been paid to the contractor	
		SOPD-G		
		SOPD-G		
		SOPD-ODS	Ongoing scheme	
		SOPD-ODS	Work started	
4	Environment & Forest	SOPD	Fund receives after submission of completion of works	Work order issued on 02-08-2023
5	AH &Vety	Nil	Nil	Nil
6	FCS&CA	Nil	Nil	Nil
7	Sericulture	Eri Activation	DLSC yet to be held	
8	DI&CC	PMEGP	No fund is directly provided to DI&CC as it acts only as Implementing/Supportive Agency to the Nodal Agency.	
		PMFME		
9	PHE	Nil	Nil	Nil
10	Health	Nil	Nil	Nil
11	PWD NH	Nil	Nil	Nil
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water(Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	The schemes is completed	Nil
		Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	The schemes is ongoing	
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District	Demand for fund is not submitted.	
13	Cachar Soil Conservation Division	Nil	Nil	Nil
14	W&CD	Nil	Nil	Nil
15	PWD Road	Nil	Nil	Nil
16	P&RD	Nil	Nil	Nil
17	Agriculture	APART		
		RIDF-XXVI		
18	PWD Building			

Annexure-C

Physical Progress of Works under different Schemes/Programme/Projects across Departments - of Current Year

[illegible]

Physical Progress of Works under different Schemes/Programme/Projects across Departments – of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last FinancialYear- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Fishery	PMMSY	22	22							22				
3	Water Resource	SOPD-FDR (2nd Phase)			<3 Yrs									Nil	
		SOPD-FDR										45%			
		SOPD-FDR.										42%			
		SOPD-G										35%			
		SOPD-G										48%			
		SOPD-ODS								95%					
		SOPD-ODS													LA process is going on
4	Environment & Forest		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	AH &Vety	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	DI&CC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PHE	PWSS Scheme under Jal Jeevan Mission (JJM)	264	30	234	NIL	NIL	264	130	102	32	Nil	NIL	NIL	
		Large Multi Village Scheme (ERSTWHILE NNP)	1	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	
		Standalone Scheme for School and AWC under Jal Jeevan Mission (JJM)	25	NIL	25	NIL	NIL	25	4	NIL	NIL	NIL	NIL	21	
10	Health	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	PWD Karimganj NH Division, Karimganj	A. Annual Plan/NH(O)													
		1.Strengthening of NH-154 from Km 52/000 to Km 67/600 in the district of Hailakandi under Annual Plan Of 2020-21 in the State of Assam.” (Job No. 154/AS/2020-21/215.	3	3									17.00%		Work in progress
		2.Strengthening and Reconstruction of NH 154 from Km 67/600 to Km 88/225 in the district of Hailakandi in the State of Assam under Annual Plan Of 2020-21”(Job No. 154/AS/2020-21/217)											1.00%		
		One-Time Improvement of NH-154 from Km 47/000 to Km 52/000 in the district of Hailakandi under Annual Plan 2021-22 in the state of Assam (Job No.154/AS/2021-22/225)									50-74%				Work completed on 31/05/2023

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