

1/88 Minutes of the District Development Committee (DDC) meeting for the month of September, 2023.

Subject	Minutes of the Meeting of District Development Committee, Hailakandi District
Date&Time	05-09-2023 at 11.00 A.M.
Venue	Conference Hall of O/o the Deputy Commissioner, Hailakandi
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fundreceipt& Utilization	Annexure- A & B (enclosed)
Physical Progress	Annexure-C for Current Year and Annexure-D for Previous Years.(enclosed)

The meeting was presided by Shri Nisarg Hivare, IAS District Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting.

Then department wise review started, and recorded as follows:

Category-A:Department specific

Sl No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken.	Agency responsible & Timeline
1	Social	Women & Child Development	ICDS	<ul style="list-style-type: none"> ➤ Adoption of AWC -The DSWO has been asked to share Roles and responsibilities for adoption of AWC in DDC group. Then DSWO informed that, out of total 1374 no. AWC in the district, 1024 nos have been adopted including 187 nos. by Govt. officials & 50 nos. by Public Sector undertakings. The remaining is to be completed before next DDC meeting. ➤ The District Commissioner requested the Departmental Officials who have not adopted yet to adopt any AWC. LDM was also requested to pursue the bank officials in this regard. ➤ The DSWO informed that, in respect of 24 nos. of AWCs notification has been issued. Accordingly the BDOs submitted feasibility status. In this regard the DSWO has been instructed look for alternative land for AWC which are not feasible. ➤ The DSWO was also directed to propose the remaining AWCs under PMJVK which were not taken up in any other scheme within 3 days. Regarding partially feasible AWCs land cutting. Earthworks may be taken up in convergence with MGNREGA. ➤ The District Commissioner directed the DSWO to instruct all Supervisors to monitor constantly for SAM & MAM children and send to NRCs 	DSWO, Hailakandi
2	Social	Health & Family Welfare		<ul style="list-style-type: none"> ➤ Pradhan Mantri TB Mukh Bharat Abhiyan: The Jt. Director informed the house that, total 282 nos of TB patients are under treatment in the dist. In this regard it is also informed that under 100% adoption 	Jt. Director Health, Hailakandi

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				<p>has been completed under <i>NikshayMitra</i>.</p> <ul style="list-style-type: none"> ➤ The Jt. Director informed the house that, 2(two) nos. maternal death occurred during the month. ➤ The Jt. Director was requested to activate surveillance team for prevention of Dengue/ Malaria and other water borne diseases in the district 	
3	Social	Education	<p>Adoption</p> <p>Rationalisation</p>	<ul style="list-style-type: none"> ➤ Adoption of School: The Education Official informed the house that 13 nos. of Govt. officials have adopted schools so far. It is requested to volunteers all HOD and other officials ➤ Rationalization of T.E. teachers : The DPO (TT) informed that proposal for rationalization of teachers (Arts) belonging to Tea Tribe community who are posted in schools outside of Tea Garden area has been submitted to the Director. Further communication is awaited. 	ADC, Education, I.S and DEEO, Hailakandi
4	Social	Sports & Youth Welfare		<ul style="list-style-type: none"> ➤ The Dist Sports Officer informed that, for conduct of 'Khel Maharan' 3 nos committees viz, District Level Committee, LAC level Committee and GP level committee have been constituted. ➤ He also informed that, Grounds have been identified and equipments will be supplied centrally. <i>Khel Maharan</i> will be started by 1st November/2023. ➤ The DSO has been asked to complete all construction works of field under CMUGSY 	Dist. Sports Officer Hailakandi
5	Infrastructure	Irrigation		<ul style="list-style-type: none"> ➤ The EE, Irrigation informed that, under PMKSY 205 nos tube well points are functional Remaining 48 nos will be functional within short time. ➤ In respect of two no. of schemes viz. 1. Solar powered MDTW scheme at Narayanpur (Pt-IV) 2. Solar powered MDTW scheme at Nitainagar (Pt-III), 70 % physical progress has been achieved. ➤ The EE was requested to complete the remaining works. 	EE, Irrigation Hailakandi. Time line - one Month. For one of the solar powered MDTW scheme Time line : One year
6	Reforms Governance Facilitation & Regulations	Excise		<ul style="list-style-type: none"> ➤ The Deputy Supdt. of Excise informed the house that, cumulative collection for the period (Apr to Aug /2023) is Rs.9.025 lakh. ➤ Regarding construction of Warehouse informed that it will be completed before Durga Puja'23. 	Supdt. of Excise, Hailakandi

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7	Economic Development	Fishery	PMMSY	<ul style="list-style-type: none"> ➤ The DFDO informed that, total fish production for the month of Aug, 2023 is 599.45 M.T. and the cumulative total for the year 2023-24 is 3471.5 M.T. ➤ He was directed to complete all the schemes under PMMSY 2020-21, 2021-22 immediately. 	DFDO, Hailakandi Timeline: Oct,2023
8	Economic Development	Agriculture	PMKISSAN / PMFBY	<p>The DAO informed that,</p> <ul style="list-style-type: none"> ➤ PM KISAN Total beneficiary : 75,502 <ul style="list-style-type: none"> ● Aadhar authenticated- 56649 nos. ● E-KYC done- 55,036 (As on 31-08-2023) ● No. of land records uploaded-73,399 nos. ● No of beneficiary who received 14th instalment- 47998/- ➤ Prime Minister FasalBimaYojona (PMFBY) Kharif 2023-24 . Against the target of 5663nos ,15122 forms have been received and same were uploaded Total no of farmers whose crop were insured- 15772/- (650loanee farmers excluded). ➤ DAO was directed to form new FPOs during the current financial year besides earlier 10 nos. 	DAO, Hailakandi
9	Economic Development	AH & Veterinary	NADCP	<ul style="list-style-type: none"> ➤ The Dist. Veterinary Officer was directed to hold District Task Force Committee meeting with Health & Family welfare Department immediately. ➤ The DVO informed that Pilot project for Moringa cultivation implemented in the district under Aspiration district Programme. ➤ The DVO was directed to complete all construction under RIDF XXVII by December/2023. ➤ The District Commissioner directed the DVO to identify farmers who are interested in forming cooperative milk production within one week. 	Dist. Vety Officer, Hailakandi
10	Infrastructure	APDCL		<ul style="list-style-type: none"> ➤ AIIB substation at Aynakhal & Serispore : ➤ Construction work of control room is going on, terminal equipments installed, Power transformer installed at Aynakhal. ➤ Smart meters : At Hailakandi out of 7494 nos 7164 nos already installed and under Lala 2912 nos out of 3127 nos installed. ➤ For rural areas survey works in progress ➤ Regarding accidental death at Katakhal ➤ The bare conductors replaced with AB cable 	AGM, APDCL

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				<ul style="list-style-type: none"> ➤ Regarding Potential trouble spot : ➤ Survey of potential vulnerable area under Hailakandi District were completed under RDSS scheme and rectification work started under Hailakandi ESD. ➤ Regarding Electrification of 06 nos BOPs : ➤ Materials are in transit and work will be completed within 15 days on receipt of materials at site. ➤ School electrification : Successfully completed. ➤ Power supply position : Total Demand for Hailakandi District is 45 MW and Power available is 45 MW. 	
11	Economic Development	ASRLM		<ul style="list-style-type: none"> ➤ The DPM, ASRLM, appraised the house that 130 nos. of interested SHG members identified for PMFME capital subsidy linked scheme. He also appraised that, preparation of DPR is going on and all proposals will be forwarded to DLC after verification by 30th Sept/2023. ➤ The district Commissioner directed the DPM to have meeting with Godrej Co. regarding marketing of palm oils produced in the district. 	DPM, ASRLM
12	Economic Development	NULM		<ul style="list-style-type: none"> ➤ The CPM , NULM was requested to display signboards showing various schemes implemented under the department in Hailakandi & Lala towns ➤ He was also asked to submit detail report in regard to the activities done during the 1st financial year. 	CPM, NULM, Hailakandi
13	Economic Development	ASDM (SKILL)		<ul style="list-style-type: none"> ➤ The DPM, ASDM informed that unemployed mobilization awareness drive in ITI Katlicherra was conducted from 25 th Aug to 27 Aug 2023 and a result 955 candidates were registered in ASDM MIS portal . ➤ State scheme target of 100 nos candidates were received to impart training on the viz. Multi skill technician, Solar panel installation technician, Goat farming, ➤ DPM ASDM also appraised that MoU was signed with ASDM and Google Company to train 31 candidates of S.S. College, Hailakandi from all streams in different IT Courses under Career certificate program and after the certification they will get placement. 	

1/88029/2023				<ul style="list-style-type: none"> ➤ The District Commissioner requested Smt. Kimchin Langhum ADC Skill Development to enquire with ONGC Srikona about the delay in commencement of CSR Skill Development to trained 100 candidates in optical fibre technician training. 	
14	Economic Development	DI& CC	<p>PMEGP</p> <p>PMFME</p>	<p>The Gen. Manager, DICC informed that, under</p> <ul style="list-style-type: none"> ➤ Under PMEGP, 80 nos of sanction of loans with subsidy to be achieved during 2023-24. ➤ Under PMFME, 140 nos of sanction of loans with capital subsidy to be achieved during FY 2023-24. ➤ Total No. of MSME registered in Hailakandi district is 5362. 	<p>GM, DICC Hailakandi (time line : 2023-24)</p> <p>All loan sanction as on today shall be disbursed within a month.</p>
15	Reforms Governance Facilitation & Regulations	Forest	Collection of Forest Royalty	<ul style="list-style-type: none"> ➤ The DFO, Hailakandi (T) informed that, Forest Royalty collected upto the month of Aug/2023 is Rs. 1.50 crores. ➤ The District Commissioner requested the DFO to appraise about the seedlings distribution under AmritBriksha Programme as well as Royalty issues of the Forest department. ➤ The DFO apprised that, 62 nos of distribution spots, 6 nos of stock spots and 2 nos at ULB (Hailakandi &Lala Town)have been identified. ➤ The District Commissioner directed the DFO to submit report in consultation with the Treasury Officer and LDM regarding amount deposited as Forest Royalty. ➤ The District Commissioner directed all the HODs of line departments to deposit Forest Royalty in due time. 	<p>DFO, Hailakandi</p> <p>Treasury Officer, Halakandi LDM, Hailakandi</p> <p>All works department</p>
16	Social	Legal Metrology		<ul style="list-style-type: none"> ➤The District Commissioner instructed the Inspector, Legal Metrology to visit market areas and conduct random check. ➤ The Inspector informed that, Verification & Stamp fees collected during Aug/2023 is Rs.2,21,419.00 and 13 nos(W/M) & 4 nos (PCR) of prosecution cases registered . 	<p>Inspector, Legal Metrology</p>
17	Infrastructure	PHE	FHTC	<ul style="list-style-type: none"> ➤ FHTC : EE PHE informed that, against the total target of 169196 nos. achievement as on 31st Aug/2023 is 109309nos. ➤ The District Commissioner directed the EE to complete the works balance within the targeted date. ➤ Regarding water supply to 6 nosof left out AWCs, The EE informed that alternative sources are being explored. ➤ Total no. of engagement letters issued and 	<p>EE , PHE, DSWO, Hailakandi</p>

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				<p>training given to 238 nos. of Jal Mitras .</p> <ul style="list-style-type: none"> ➤ Drinking water supply to Rural schools : ➤ Out of 1327 nos of schools 1309nos are completed so far. 													
18	Infrastructure	PWD (Roads)	SOPD	<ul style="list-style-type: none"> ➤ The E.E, PWD (Roads) Hailakandi has been directed to take all necessary steps to complete all ongoing works before ensuing Durga Puja./ 2023. 	EE, PWD HDTR, Hailakandi												
19	Infrastructure	Transport		<ul style="list-style-type: none"> ➤ As per monthly report total revenue collected in Aug/2023 is Rs.12789724.00 and for the period Apr-Aug/2023 is Rs.51125308.00. ➤ The DTO has been to increase the revenue collection. 	Dist. Transport Officer, Hailakandi												
20	Infrastructure	PWD NH		<ul style="list-style-type: none"> ➤ The Executive Engineer, PWD (NH) Karimganj that repairing works upto Gramurah has been completed. ➤ The District Commissioner directed the EE to repair potholes all along the NH in view of VIP visits and smooth traffic movement during Durga Puja. 	EE, PWD (NH), Karimganj,												
21	Infrastructure	PWD (Building)	<p>District Science Centre</p> <p>DTO Office</p> <p>Circle Office</p>	<ul style="list-style-type: none"> ➤ The EE, PWD (Bldg) HDTB, Hailakandi informed that 15 % physical progress of the scheme viz. <i>Construction of District Science Centre at, Monacherra</i> has been achieved so far. ➤ The EE has been directed to expedite progress of works. ➤ Regarding Construction of DTO office, Hailakandi at Gachhtola, the EE, apprised that Piling work completed constn. of pile cap work is in progress. The EE informed that fund is likely to be received shortly. ➤ The EE, PWD (B) informed that, Construction of Circle Office building at Lalais completed & handed over on 10.07.2020. 	EE HDTB, Hailakandi												
22	Revenue	TAX	Revenue collection	<p>The Supdt. Taxes, Hailakandi informed the house regarding Revenue collection for the month of August /2023.</p> <table border="1"> <thead> <tr> <th colspan="2">Non GST (in Rupees)</th> </tr> </thead> <tbody> <tr> <td>For the Month</td> <td>22,07,000.00</td> </tr> <tr> <td>Upto the Month</td> <td>1,85,40,000.00</td> </tr> <tr> <td>Annual Target</td> <td>319.00</td> </tr> <tr> <td>Achievement</td> <td>58.11%</td> </tr> <tr> <td></td> <td></td> </tr> </tbody> </table>	Non GST (in Rupees)		For the Month	22,07,000.00	Upto the Month	1,85,40,000.00	Annual Target	319.00	Achievement	58.11%			Supdt. of Taxes, Hailakandi
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23	Economic Development	Sericulture		The Dist. Commissioner directed the Asst. Director, to take up plantation in coordination with CEO, Zilla Parishad.	Asstt. Director, Sericulture, Hailakandi												
24		Municipal Board	PMAY	<ul style="list-style-type: none"> ➤ Hailakandi MB : Under PMAY 1925 nos . of houses are completed. No. of beneficiaries received 3rdinstallment -960. ➤ LalaMB : Houses completed -1071 nos. Received 3rdinstallment -880 nos. ➤ The EO of both MB s were directed to completed remaining works by 31st Dec/2023. 	To accelerate the completion rate of PMAY-U E.O. HMB & all heads of offices												
25	Economic Development	Assam Khadi & Village Industries	PMEGP	<ul style="list-style-type: none"> ➤ The District Officer informed that under PMEGP (sanction of loan with subsidy) annual target for 2022-23 is 112 nos. Out of which 27 nos sponsored to Bank and 7 nos sanctioned by Bank. ➤ The District Commissioner expressed displeasure over the low performance and directed the D.O. to pursue with the LDM. 	Time line : 2022-23 D.O, Assam Khadi & Vill. Industries												
26	Economic Development	Handloom & Textiles	Swanirbhar Nari 2.0 Mudra loan	<p>The Supdt, H & T informed that, under <i>SwanirbharNari</i> :</p> <p>Total applications received -217 nos. Approved- 167 nos. Rejected : 50 nos..</p> <p><i>Mudra</i> :</p> <p>Application received -53 nos sanctioned-25 nos ,Rejected 12 nos, pending-16 nos.</p> <ul style="list-style-type: none"> ➤ The District Commissioner suggested to pursue with the bank for sanction . 	Supdt, Handloom & Textiles Hailakandi												
27	Infrastructure	Water Resource	SOPD- FDR SOPD -G	<ul style="list-style-type: none"> ➤ The EE,W.Rdeptt., apprised the house that, out of 7 nos. schemes, 2 nos of schemes have achieved 95% physical progress while for the rest works is in progress. He also apprised that no breaches occurred during this year. ➤ The District Commissioner directed the EE to ensure quality of works and to make frequent visits to the construction sites and take all possible steps to complete the works. 	EE, Water Resource												

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28	Social	Labour	Adhar enrolment in T E	<ul style="list-style-type: none"> ➤ The District Commissioner directed the Labour Officer to start Adhar Camp in all the Tea Gardens and submit daily report with name and no. of Adhar Centre, Name of In charge, No. of Adhar Machine provided etc. 	Labour Officer, Hailakandi
29	Economic Development	Soil Conservation		<ul style="list-style-type: none"> ➤ The Dist. Commissioner directed the D.O, Soil Conservation to complete all the ongoing projects within stipulated time. 	D.O, Soil Conservation
30	Social	Food & Civil Supplies		<ul style="list-style-type: none"> ➤ The ADS, F&CS Hailakandi informed that, under New Ration card selection & digitization Total target for the district is 79365 nos. Beneficiaries selected – 71769 nos. Total beneficiaries digitized 35000 nos. yet to be digitized – 36769 nos. ➤ The Dist. Commissioner directed the ADS to complete the process by this month. 	ADS, F&CS, Hailakandi
31		P&RD	AmritSarovar MGNREGA	<ul style="list-style-type: none"> ➤ The Official of the Zilla Parishad informed that under AmritSarovar scheme, Total works implemented–63nos. Works completed – 61 nos. ➤ Total plantation with fencing sanctioned - 38nos. work started-23 nos. ➤ Status of Job card under MGNREGA as on 5/9/2023 is Total active workers – 174 385 nos 	

#: (SocialSector/EconomicDevelopment/Infrastructure/Finance&Planning/Regulatory/Reforms).

Category-B:Themespecific

S. No	Theme			
1	Followup of DC 'sconference	In pursuance of the minutes of the DC's Conference all departments were requested to focus on follow up action and work in time bound manner to achieve targets.		
2	SabkaSaathSabka Vikas SabkaVishwasSabkaPrayaas	The District administration is making all out efforts for successful implementation of the govt.schemes. This year independence day was observed with various Govt. programmes viz, <i>ShilaFalakam, BaudhaBandhan, Veer Bandana, successfully implements throughout the district where Govt. officials and citizens spontaneously participated.</i>		
3	Coordination across Deptt.	<ul style="list-style-type: none"> ➤ The District Commissioner directed the DFO, Hailakandi to coordinate with concerned departments for successful implementation of <i>AmritBrikshya Programme</i> ➤ DSWO was directed to shift SAM & MAM children to NRCs in tandem with the Health department. ➤ The Labour Officer was directed to complete Aadhar in Tea Garden areas in consultation with Aadhar Cell, DC's Office. 		

The meeting ended with vote of thanks from the chair.

Signed by Nisarg Hivare
Date: 11-09-2023 13:42:45
District Commissioner,
Hailakandi.

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur-6 for favour of kind information.
2. The Director, De-centralized Planning Division, Transformation & Development Deptt, Dispur-6 for favour of kind information.
3. The Director, Evaluation & Monitoring Division, Transformation & Development Deptt, Dispur, Guwahati-6 - for favour of kind information.
4. All Addl. Deputy Commissioners, Hailakandi for information and necessary action.
5. All Circle Officers, Hailakandi District for information and necessary action.
6. All Block Development Officers of Hailakandi District for information and necessary action.
7. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
8. The D.I.O. NIC, Hailakandi. He is requested to upload the minutes in the District website.

e-signed
District Commissioner,
Hailakandi.

Monthly status of Fund receipt and utilization for the Month of July Year 2023

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAPetc.	Opening Balance With CNA/SNA/Others as applicable.		Opening Balance with the District/Council/Others —as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificates submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
2	Fishery	PMMSY	AS178	CSS	561.4528	75.97	Nil	Nil	Nil	Nil	354.0967	4.19475	0.00	561.435	75.975	24.91866	358.2914	Nil	Nil				
		RIDF XXVI	-	-	--	-	-	-	-	-	-	--	-	-	-	-	-	--	-	-			
		APART	-	-	-	-	-	6.00	-	-	-	6.00	-	0.80	5.92	-	-	-	-	-			
3	Water Resource	Restoration of Nandigram area from flood damages of river Katakhal on its right bank		STATE									757.96 L		539.73 L (71.20%)		UC already submitted			Fund not received in the current year yet			
		Construction of Sluice culvert and guide bund over Chirunala to protect Dholaimolai Pt-V area from inundation on R/B of river Katakhal (Under Lala W.R. Sub-Division)		STATE										480 L									
		Anti-erosion measures to protect road cum embankment at Uttar Narainpur Pt- III, IV and Singlapur area of Kalinagar Pt- IV from the erosion of river Katakhal on its L/B.		STATE											620L								
		Restoration of dyke on L/B of river Katakhal from Boroitoli to confluence including breach closing works.		STATE											4419.74 L								
		Restoration of dyke "Flood protection and drainage of Bokrihaor area under Hailakandi civil sub division on the left bank of river Borak including breach closing works.		STATE											1539.23 L								
		Dyke along R/B of river Katakhal from Mohadevtilla to Rupacherra Bunglowtilla at Rupacherra village. (Under Lala W.R. Sub-Division)		STATE											480 L								
		Construction of new embankment from Nutanbazar to Matijuri P.W.D. Bridge on left bank of river Katakhal (Ph-I)		STATE											950 L								

4	Environment & Forest	SOPD, DFO Hailakandi	--	STATE	--	--	--	0	0	599000	--	0	0	--	0	0	0	0	599000	Tender invited is under process disposal for installation of deep tube well with over head tank & distribution of pipeline etc. two units one is in Matijuri and another in at Kukicherra Range
			--	STATE	--	--	--	0	0	599000	--	0	0	--	0	0	0	0	599000	
5	AH & Vety	Vaccination /Tagging/Registration under National Animal Disease Control Programme (NADCP)	ASHA00003131	CSS	3.01783	00	00	00	00	00	0.17625		3.19408	3.01783 (94.48%)						
		Fodder Production from Individual Farmers Land SCSP 140 units & TSP 60 units for FY-2020-21(NLM)	ASHA00003131	CSS	7.2	0.80								8.0			8.0		8.0	
		Pilot Project for Field Trials of Moringa Cultivation 1 unit in Assam for Fy2020-21(NLM)	ASHA00003131	CSS	0.27	0.03								0.30			0.30		0.30	
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Sericulture	Eri Activation							2.24 Cr		2.24 Cr		2.24Cr			2.24 Cr			2.24 Cr	
8	DI&CC	PMEGP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		PMFME	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9	PHE	JJM	ASHA00000002	CS&SS	Nil	Nil	Nil	Nil	6689.63	925.54	6689.63	925.54	7615.17	6672.999	923.226	Nil	Yes	Nil	Nil	
10	Health	National Health Mission	AS 45		0.00	0.00	0.00	0.00	0.00	384.89	0.00	384.89	384.89	0.00	361.67(93.96%)	No	Yes upto July 2023		All are ongoing Activities	
11	PWD NH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
12	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	AS83	AS83	CSS	N/A	N/A	66.76815	7.41869	247.5	27.5	61.21	7.13	142.53	117.0344 (91.45%)	13.03383 (91.45%)	Nil	Nil	Nil	
14	W&CD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	SSA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
16	Excise	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Nil	Nil	Nil
2	Fishery	RIDF-XXVI	Fund managed by the Directorate of Fisheries, Assam, Guwahati - 16	
3	Water Resource	Restoration of Nandigram area from flood damages of river Katakhal on its right bank	Part payment has already been paid to the contractor	
		Construction of Sluice culvert and guide bund over Chirunala to protect Dholaimolai Pt-V area from inundation on R/B of river Katakhal (Under Lala W.R. Sub-Division)	Ongoing scheme	
		Anti-erosion measures to protect road cum embankment at Uttar Narainpur Pt- III, IV and Singlapur area of Kalinagar Pt- IV from the erosion of river Katakhal on its L/B.	Ongoing scheme	
		Restoration of dyke on L/B of river Katakhal from Boroitoli to confluence including breach closing works.	Ongoing scheme	
		Restoration of dyke "Flood protection and drainage of Bokrihaor area under Hailakandi civil sub division on the left bank of river Borak including breach closing works.	Ongoing scheme	
		Dyke along R/B of river Katakhal from Mohadevtilla to Rupacherra Bunglowtilla at Rupacherra village. (Under Lala W.R. Sub-Division)	Ongoing scheme	
		Construction of new embankment from Nutanbazar to Matijuri P.W.D. Bridge on left bank of river Katakhal (Ph-I)	Ongoing scheme	
4	Environment & Forest	SOPD	Fund receives after submission of completion of works	Work order issued on 02-08-2023
5	AH & Vety	Nil	Nil	Nil
6	FCS&CA	Nil	Nil	Nil
7	Sericulture	Eri Activation	DLSC yet to be held	
8	DI&CC	PMEGP	No fund is directly provided to DI&CC as it acts only as Implementing/Supportive Agency to the Nodal Agency.	
		PMFME		
9	PHE	Nil	Nil	Nil
10	Health	Nil	Nil	Nil
11	PWD NH	Nil	Nil	Nil
12	Irrigation	Nil	Nil	Nil
13	Cachar Soil Conservation Division	Nil	Nil	Nil
14	W&CD	Nil	Nil	Nil
15	SSA	Nil	Nil	Nil
16	Excise	Nil	Nil	Nil

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	PMMSY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		RIDF XXVI	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		APART	3						3	Approved DLCC list has been sent to Directorate of Fisheries, Assam, Guwahati
3	Water Resource	Restoration of Nandigram area from flood damages of river Katakhal on its right bank	6 nos. of work							
		Construction of Sluice culvert and guide bund over Chirunala to protect Dholaimolai Pt-V area from inundation on R/B of river Katakhal (Under Lala W.R. Sub-Division)					45%			
		Anti-erosion measures to protect road cum embankment at Uttar Narainpur Pt- III, IV and Singlapur area of Kalinagar Pt- IV from the erosion of river Katakhal on its L/B.					42%			
		Restoration of dyke on L/B of river Katakhal from Boroitoli to confluence including breach closing works.					35%			
		Restoration of dyke "Flood protection and drainage of Bokrihaor area under Hailakandi civil sub division on the left bank of river Borak including breach closing works.					48%			
		Dyke along R/B of river Katakhal from Mohadevtila to Rupacherra Bunglowtilla at Rupacherra village. (Under Lala W.R. Sub-Division)					95%			
		Construction of new embankment from Nutanbazar to Matijuri P.W.D. Bridge on left bank of river Katakhal (Ph-I)					-			
4	Environment & Forest	SOPD	2 nos of work						2	
5	AH & Vety	National Animal Disease Control Programme (NADCP)	Tagging		75-99%					
			Registration		75-99%					
			Vaccination		75-99%					
			Fodder Production from Individual Farmers Land SCSP 140 units & TSP -60 units for FY-2020-21(NLM)	100%						
			Pilot Project for Field Trials of Moringa Cultivation 1 unit in Assam for FY-2020- 21(NLM)	100%						
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Eri Activation in South Hailakandi Areas	Eri Activation						Not Started	
8	DI&CC	PMEGP	80				49%			30 nos of applications have been sanction by Banks as on 31-7-2023
		PMFME	140					8.0%		9 nos of applications have been sanction by Banks as on 31-7-2023

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S.No	Admin.Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress								
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	Fishery	PMMSY	22	22							22						
3	Water Resource	Restoration of Nandigram area from flood damages of river Katakhal on its right bank			<3 Yrs									Nil			
		Construction of Sluice culvert and guide bund over Chirunala to protect Dholaimolai Pt-V area from inundation on R/B of river Katakhal (Under Lala W.R. Sub-Division)												25%			
		Anti-erosion measures to protect road cum embankment at Uttar Narainpur Pt- III, IV and Singlapur area of Kalinagar Pt- IV from the erosion of river Katakhal on its L/B.												30%			
		Restoration of dyke on L/B of river Katakhal from Boroitoli to confluence including breach closing works.													15%		
		Restoration of dyke "Flood protection and drainage of Bokrihaor area under Hailakandi civil sub division on the left bank of river Borak including breach closing works.													40%		
		Dyke along R/B of river Katakhal from Mohadevtila to Rupacherra Bunglowtilla at Rupacherra village. (Under Lala W.R. Sub-Division)														20%	
		Construction of new embankment from Nutanbazar to Matijuri P.W.D. Bridge on left bank of river Katakhal (Ph-I)															LA process is going on
4	Environment & Forest		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
5	AH & Vety	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
8	DI&CC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
9	PHE	PWSS Scheme under Jal Jeevan Mission (JJM)	264	30	234	NIL	NIL	264	115	109	30	10	0	NIL			
		Large Multi Village Scheme (ERSTWHILE NNP)	1	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL		
		Standalone Scheme for School and AWC under Jal Jeevan Mission (JJM)	25	NIL	25	NIL	NIL	25	4	NIL	NIL	NIL	NIL	NIL	21		
10	Health	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
11	PWD Karimganj NH Division, Karimganj	A. Annual Plan/NH(O)															
		1.Strengthening of NH-154 from Km 52/000 to Km 67/600 in the district of Hailakandi under Annual Plan Of 2020-21 in the State of Assam." (Job No. 154/AS/2020-21/215.	3	3										1-25%	Work in progress		
		2.Strengthening and Reconstruction of NH 154 from Km 67/600 to Km 88/225 in the district of Hailakandi in the State of Assam under Annual Plan Of 2020-21"(Job No. 154/AS/2020-21/217)												1-25%			

