

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING FOR THE MONTH OF APRIL, 2025

Subject	Minutes of the Meeting of District Development Committee, Hailakandi District
Date & Time	1 st April, 2025 at 10:00 A.M.
Venue	Conference Hall of O/o the District Commissioner, Hailakandi
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund receipt & Utilization	Annexure- A & B (enclosed)
Physical Progress	Annexure-C for Current Year and Annexure-D for Previous Years. (enclosed)

The meeting was presided by Shri Nisarg Hivare, IAS, District Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting. He requested all concerned to improve the status of CM dashboard indicators related to their department and focus on needful improvement in every month followed by compliance report.

Then department wise review started, and recorded as follows:

Category-A: Department specific

Sl No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Social	Women & Child Development	Model AWCs POSHAN	<p>The DSWO (i/c) informed 65 Nos. Of MAWC under NIDA- II where funds already disbursed shall be started within 2 days and to be completed within the last week of June'2025.</p> <p>All the ongoing MAWC shall be completed as well as handed over within May 2025.</p> <p>The DC instructed the CDPOs to conduct with all the defaulted AWCs which are not open 21 days in March 2025 and submit compliance reports within 5th April-25 to ADC (W&CD). They are further instructed to complete the 100% measuring efficiency within the 15th day of April 2025.</p> <p>CDPOs are directed to stop the THR distribution without FRS on April 25 and complete 100 THR distributions through FRS. They are also to increase attendance by up to 90% in April 2025 & to identify the ghost/fake beneficiaries and delete them from the Poshan Tracker App immediately.</p> <p>The DC directed the DSWO to enquire the matter about the low attendance in the preschool children as well as identify the reason for the highest percentage in south Hailakandi in respect of PSE & submit a compliance report. The DC also directed to add the percentage breakup like 7 days, 15 days, 21 days and 25 days concerning attendance, AWC opening status, SNP distribution etc.</p> <p>In terms of percentage, it is small but, looking at the figure, the gap is wide so, CDPO are directed to work out plan with the supervisor etc. and bring down the gap.</p> <p>The ADC was instructed to monitor the MAWC</p>	ADC (SW) DSWO, Hailakandi & concerned CDPOs

				construction work and ensure timely completion as per the prescribed time frame.	
2	Social		Health & Family Welfare	<p>District Commissioner reviewed all important schemes including Immunization, 100 days NTEP programme, Tea garden wage compensation programme etc.</p> <p>District Commissioner directed Jt. DHS to put emphasis on improving status of the CM Dashboard indicators and submit monthly compliance report.</p> <p>District commissioner directed Jt. DHS to submit a proposal for upgradation of Kacharital SC to a Fully equipped Model Delivery Centre so that local people can easily access institutional delivery facility.</p> <p>District commissioner acknowledged all the district Heads /Officials who provided financial support to TB patients.</p> <p>DC further directed the District TB Officer to chalk out an action plan to identify the GPs eligible for declaration of TB Mukat status.</p> <p>He further instructed the Jt. DHS to carry out Audit as the number of referral is still high.</p>	Jt.DHS, Hailakandi & District TB Officer, Hailakandi
3	Social	Education	Teachers Training on ECCE	As per. Approved Target Set by the Samagra Shiksha, Assam 5 days Block level training of 376 no of selected teachers who teach Ka-Shreni has been conducted during the month of Aug & November/2024.	I.S & DEEO, Hailakandi,
			Implementation of BaLA (Building as Learning Aid) feature in selected Schools having Ka-Shreni Enrolment	As per Approved target set by the Samagra Shiksha, Assam, the infrastructure of 104 no of selected Schools has been transformed in to Child friendly learning environment for making learning more fun and accessible	
			Implementation of Comprehensive Development of ka-Shreni Children	As per approved target set by the Samagra Shiksha, Assam, a School level Educational fare (Mela) on Comprehensive Development of Ka Shreni Children has been arranged in 376 nos. of selected schools. The initiative has been implemented with active involvement of mother, parents, guardian and community members. The main aim of the programme is on parental care of children at home for all round development of Ka Shreni students.	
			Smart Class & Infrastructure	<p>DC directed IS, Hailakandi to chalk out a proposal for smart class room under ADP and also directed to take necessary steps for repairing of damaged portion in the Tea Garden Model School.</p> <p>Further he is also directed to improve CM Dashboard indicators followed by monthly compliance report.</p> <p>The DC directed the IS to get repair the School Building/Ceiling which were reported on construction done recently.</p>	
4	Social	Sport & Youth Welfare	Khel Maharan	The DSO informed that Khel Maharan 2.0 in the District Level is completed and State Level Competition will commence from 2 nd April till 6 th April, 2025.	District Sports Officer, Hailakandi

5	Infrastructure	Irrigation		<p>The AE, Irrigation informed that, 8 nos. of schemes under NABARD on installation of solar tube well is going on.</p> <p>The DC directed the AE to complete the entire project within 10th May, 2025 and submit the progress in the District Planning Cell on a weekly basis.</p> <p>He is also directed to inform the EE to remain present regularly from the DDC meeting for fruitful discussion.</p>	EE, Irrigation, Hailakandi
6	Reforms Governance Facilitation & Regulations	Excise		<p>The Supdt. of Excise informed that, revenue collection for the period January/2025 is Rs. 13567630.08 and the cumulative for the FY 2024-25 is 65375239.06</p> <p>Total No. of raids conducted for the month March, 2025: 12 and no. of cases detected: 36.</p> <p>The DC directed the Supdt. to strengthen the Warehouse and any related issue should be solved within a week.</p>	Supdt. of Excise, Hailakandi
7	Economic Development	Fishery	PMMSY	<p>The DFDO informed that, total fish production for the year 2024-25 is 20608.24 M.T against annual target of 21682 MT.</p> <p>The DFDO presented all the ongoing works under the PMMSY,</p> <p>After reviewing the ongoing schemes the DC asked DFDO to complete all the activities under PMMSY within this month and submit weekly action taken report for implementation of Fisheries Act and rules during the fish ban period that is 1st April to 15th July.</p> <p>They are also to complete all the Fin Fish Hatchery up to 2023-24 by May, 2025.</p> <p>In this regard, area wise FDO will be deployed to complete the works.</p>	DFDO, Hailakandi
8	Economic Development	Agriculture	PMKISAN /PMFBY	<p>The DC instructed the DAO to prepare action plan and Fixation of weekly target of PMFBY after the allotment of district target to achieve the target.</p> <p>PMKSY- Installation of MI systems shall be strictly monitored by the DAO office after delivery of the material in order to create a good documentary of the activities and utility of the system</p> <p>Agri-Machineries- Collection of forms for remaining machineries should be completed as soon as possible to conduct the DLSC in due time</p> <p>PM KISAN-Removal of ineligible beneficiaries should be done as soon as possible and simultaneously include the eligible beneficiaries from the self-registrations in order to include them in 20th installment.</p> <p>Paddy Procurement: Daily procurement target should be maintained up to 300 to 400 Qntl.</p> <p>The DC also directed that, Rural</p>	DAO, Hailakandi

				Infrastructure Development Fund (RIDF)-XXX, STW including Solar Pumpset:- DLSC meeting should be concluded within 10 Days. For the coming Sali/Kharif Crop, the Insurance Company shall be made to achieve 100% PMFBY target.	
9	Economic Development	AH & Veterinary	NADCP	The DVO informed that, Aenakhal Milk Co-operative Society has been registered under Co-operative Dept. The DC directed the DVO to extent support for upliftment of the society as regards to milk production, artificial insemination and vaccination and treatment.	Dist. Vety Officer, Hailakandi
10	Economic Development	NULM		The DC, Hailakandi reviewed the State Govt. flagship scheme "Mukhyamantri Mohila Udyamita Abhiyan- Nogoriya (MMUA-N)" application status of both Hailakandi & Lala. Representative from NULM, Hailakandi has informed the house that SOP has been received from Department of Housing & Urban Affairs on 7th February 2025 and accordingly Urban Level Scrutiny Committee (ULSC) has been notified for both Hailakandi and Lala ULB. However as per the instructions received from Hon'ble Minister, Housing & Urban Affairs re-verification of MMUA-N application has been completed by constituting the internal team from NULM. He also informed that the third round of verification is ongoing and which would be completed within the 1st week of April 2025. The NULM representative also highlighted the fact of non-issue of QR code to street vendors during disbursal of PMSVANIDHI loan by AGVB, Ratanpur & Kalibari Branch. In this regard, instruction has been given to LDM to coordinate the respective Bank branches for immediate issue of QR code to Street Vendors under PMSVANIDHI scheme.	CPM, NULM, Hailakandi
11	Infrastructure	APDCL		The AGM (Projects),APDCL Hailakandi, provided an update on the ongoing projects in the district. He informed that commissioning of both sub stations at Aynakhal and Serispore have completed. He also informed that work of 2nd phase of AIIB is going on as per scheduled time. Regarding the progress of PM SURYAGHAR SCHEME, AGM Projects informed that 56 installations have been completed till date. The DC Hailakandi instructed AGM, PROJECTS to prepare a digital pamphlet containing few beneficial consumer's stories so as to circulate that in social media through district administration.	AGM, APDCL
12	Economic Development	ASRLM		The DFE-SMIBCB appraised the house that 29180 nos. Of list of beneficiaries approved by DLMC to release the benefits under	DPM, ASRLM Hailakandi

				<p>MMUA. The same list forwarded to the SMMU, ASRLM for further course of action.</p> <p>He also appraise the house that Community Cadres of ASRLM is doing household survey for PMAY-G through ANWESHA app more than 27000 HHs already surveyed as on 1st April. 2025. He also mentioned that survey date is extended upto 3rd April 2025.</p>	
13	Economic Development	ASDM (Skill)		<p>DPM Skill informed the house that in Karagar se Karigar 2024 Scheme, an MOU was signed between NRDS training provider and SK Enterprise Udalguri Apparel Merchant to provide raw material and necessary tools to District jail prisoners Hailakandi for preparing garments products, police, school etc children uniforms and provide daily wages to the prisoners against their production rate through bank transfer or by cash. District Commissioner directed the Employment Exchange Hailakandi to organise Mini -Job fair in the month of April 2025 with all skill development training provider's stakeholders of the district.</p>	DPM, ASDM Hailakandi
14	Economic Development	DI&CC	PMEGP CMAAA	<p>The representative of DICC, Hailakandi apprised that, for the FY 2024-25.</p> <p>Under PMEGP- 304 Nos. applications received. 286 Nos. forwarded to bank and Loan sanctioned to 72 nos.</p> <p>Under PM Vishwakarma total application received 11845 nos. approved at GP+ULB level- 4630 nos. and at District level- 1622 nos. approved at State level 730 nos. and training done for 188 nos.</p> <p>Regarding <i>Chief Minister's Atmanirbhar Asom Abhijan 2.0</i> 3525 nos. registered. In this regard, the DC directed to start the selection process at the earliest.</p> <p>The DC suggested that 1 (one) Asst. Commissioner is to be entrusted by the DDC to monitor and pursue with the bank and investors on the status of MoU signed under Advantage Assam.</p> <p>The GM, DICC will ensure submission of weekly progress report on each project.</p> <p>Shri Anushrat Kashyup, ACS, Asst. Commissioner, Hailakandi will monitor the progress off all project on a regular basis.</p>	DDC, GM, DICC Hailakandi & LDM, Hailakandi
15	Reforms Governance Facilitation & Regulations	Forest	Collection of Forest Royalty	<p>The DFO, Hailakandi (T) informed that, Forest revenue collected for the FY 2024-25 is Rs. 736.97635 Lakhs.</p> <p>The DFO urged the works department to make a pre-plan for depositing the Forest Royalty prior to commencement of work.</p> <p>He further requested not to take up any development works in the reserved forest area as it violates Forest Conservation Act, 1980.</p>	DFO, Hailakandi All BDOs & EE of Works Depts

				<p>The DFO, Hailakandi requested all the works department to apply for permission of construction in forest land through Parivesh Portal 2.0 wherever necessary.</p> <p>All works department including the BDOs shall make payment of Royalty against where works is done in the district.</p>	
16	Social	Legal Metrology		<p>The revenue collection for the month of March was Rs. 84505.00 and cumulative for the FY 2024-25 stands at Rs. 886802.00</p> <p>The DC directed the Inspector, Legal Metrology to increase the revenue collection by conduction regular inspection camp.</p>	Inspector, Legal Metrology
17	Infrastructure	PWD Roads	SOPD	<p>The EE, PWDR informed that, at present 54 numbers of schemes including Vikas Yatra are going on.</p> <p>In this connection the Dist. Commissioner directed EE, PWD Roads to closely monitor the Asom Mala project and submit monthly progress report to the concerned ADC.</p> <p>The DC also directed the EE to expedite all the ongoing works under Vikash Yatra and Asom Mala and complete the same within the stipulated time.</p>	EE, PWD HDTR, Hailakandi
18	Infrastructure	PHE		<p>The DC directed the EE, PHE that FTK test to be done as per the monthly Target covering all the villages of the district.</p> <p>He further instructed that, Bank a/c opening job of all 516 nos. of already formed WUC of PWSS to be done and also increase the number of construction of IHHL under DBT1.0</p> <p>The DC directed the EE, PHE to complete the mapping of all PWSS by NHM ASHA workers trained in JJM.</p>	EE, PHE, Hailakandi
19	Infrastructure	Transport		<p>As per monthly report submitted by DTO, Hailakandi, total revenue collected in March/2025 is Rs. 15371097 and the cumulative for the FY 2024-25 is Rs.153289895.00</p> <p>The DC directed the DTO, Hailakandi to implement the DRSC Modalities in the district.</p>	District Transport Officer, Hailakandi
20	Infrastructure	PWD NH	Annual Plan & Periodic renewal	<p>The AE, PWD (NH) Dept. informed that "One time improvement proposal for old Dhaleswar Rd. (Dhaleswar Pt. to Uttar Kanchanpur) has been approved and work is going on. Once the work is completed, it will be handed over to state PWD.</p> <p>They will ensure completion of NH 06 from Dhaleswari Bypass to Hailakandi Town Bypass where an amount of Rs. 22.00 Lakh as sanctioned.</p>	EE, PWD (NH), Karimganj
21	Infrastructure	PWD Building		<p>The EE, PWD (B) Dept. appraised about various ongoing construction work in the District. He further informed that construction work of Circuit House is going on in full swing and has achieved 30% physical progress.</p> <p>In response District Commissioner directed</p>	EE, PWD HDTB, Hailakandi & Circle Officer, Hailakandi

				EE, PWD (B) Dept. to complete all the construction works within stipulated time.	
22	Revenue	Tax	Revenue Collection	The Supdt. Taxes, Hailakandi informed the house regarding Revenue collection for the month of March/2025.	Supdt. of Taxes, Hailakandi
				Non GST (in Rupees)	
				For the Month	
				Up to the Month	
				Annual Target	
				Achievement	
				GST Collection (in Rupees)	
				For the Month	
				Up to the Month	
				Annual Target	
				Achievement	
				Total collection (Non GST + GST)	
23	Economic Development	Sericulture		The DC directed the Supdt. to conduct a drive to ensure whether GST is being paid by the local retail dealers with special emphasis on the dealers of the package mineral water. All business establishments who are suspected to be defaulting taxes are to be brought under the radar of scrutiny.	Asstt. Director, Sericulture, Hailakandi
				The Asst. Director, informed that, There is an encroachment issue of the centres namely ECC MOHANPUR, ECC BALIKANDI, ECC BOLDABOLDI, VGR BOLDABOLDI CMG BALIKANDI. Another issue is the manpower and it is difficult to run the activities smoothly. One acre castor plantation at ECC MOHANPUR is under process. Rearing of 500 DFLS of Muga seed is going on w.e.f 27/2/25 at VGR BOLDABOLDI. For implementation of ADP 24-25 a letter to Director of Sericulture Assam is written for re- estimate of the unit cost of the rearing house as the existing cost(2919-20) is not inflation adjusted with the information rate of 2024-25 and wait for further process.	
24		Municipal Board	PMAY	Hailakandi MB: Under PMAY 2365 nos. of houses is completed. No. of beneficiaries received 3 rd instalment: 1334.	E.O, HMB & LMB
				Lala MB: Houses completed 1123 nos. Received 3 rd installment: 1011 nos. The DC directed the EO, Lala MB to chalk out a plan for creating a Plastic Bank under Lala MB in collaboration with Merchant Association, retailers, Vendors and local people so that all the segregated plastic waste may be deposited in the Plastic Bank with focusing on the concept of Reduce, Reuse & Recycle.	
25	Economic Development	Handloom & Textiles	Swanirbhar Nari 2.0	The Supdt, H & T informed that, under Swanirbhar Nari : Total applications received – 3053 nos. Approved- 2839 nos. Rejected : 214 nos.	Supdt, Handloom & Textiles Hailakandi

			Mudra Loan	<p>Mudra : During 2024-25 : Application received -78 nos. Sanctioned- 42 nos. Rejected 36 nos.</p> <p>All pending Mudra Loans shall be taken up with the LDM, Hailakandi and resolve the matter at an early date.</p>	
26	Economic Development	Assam Khadi & Village Industries		No fruitful discussion.	
27	Infrastructure	Water Resource	SOPD- FDR SOPD -G	<p>EE, Water Resources described about the progress of works of the ongoing scheme and pointed out that out of 2 nos. cases filed at Hon'ble High Court by local people of Bandukmara and Ratanpur area demanding compensation of land and zirat against the R/ S work from Boroitali to Confluence, case filed at Ratanpur area has been withdrawn by the petitioner and hence balance work could be resumed except at Bandukmara.</p> <p>In the matter of flood emergency work for restoration of dyke at different locations in the district, the Chief Engineer, WR Deptt has discussed with the Hon'ble Minister, Barak Valley Development Department for taking up of the work as flood emergency matter.</p>	EE, Water Resource, Hailakandi
28	Social	Labour	Child Marriage Child Labour	<p>The Labour Officer informed that Awareness camps are being organized regularly in different locations to sensitize people about the ill effects of child marriage.</p> <p>She also informed that, drive against child Labour is being conducted regularly throughout the district and no child labor detected during the month particularly in the agricultural field and Brick making factories etc.</p> <p>The DC directed the LO to address and identify the gaps in TE garden area functionalities. For resolving the gaps/issues she may conduct regular meeting with the stakeholder and may serve notice in necessary cases.</p>	Labour Officer, & DCPO, Hailakandi
29	Economic Development	Soil Conservation		The D.O, Soil Conservation informed that 107 nos. of works sanctioned in the current year under WDC-1 Lower Jitanallah under PMKSY 2.0. Out of which works in progress for 9 nos. He was also directed to involve Agriculture and Irrigation departments during and before execution of the schemes.	D.O, Soil Conservation
30	Social	Food , Public Distribution & Consumer Affairs		<p>The ADS, FPD&CA Hailakandi informed that, Aadhaar seeding in Ration cards under NFSA-99.83%</p> <p>Aadhaar seeding of beneficiaries under NFSA-98.60%</p> <p>The DC directed the ADS, FPD&CA to focus on the District ranking mainly on the indicators –</p> <p>i. NFSA – Rice distributed against allotment & ii. NFSA Beneficiaries covered.</p>	ADC, FPD & CA, Hailakandi

31	Rural Development	P&RD	Amrit Sarovar MGNREGA	<p>The official representing the dept. has appraised the house that, 285 nos. of houses added as new target under PMAY-G since 06.03.2025 and 2595 nos. has been newly sanctioned.</p> <p>Out of which, 17 nos. of houses are completed.</p> <p>The DC directed the official of P&RD Dept. to give more focus on the indicators of CM Dashboard and also to improve Aadhar Seeding and generation of Mandays under MGNREGA.</p>	CEO, Zilla Parishad, Hailakandi & Concerned BDOs
32	Social	Co-operative Societies	Registration & Audit	<p>The Asstt. Registrar of Co-op Societies, Hailakandi informed that Audit percentage of the district is 100%</p> <p>He further informed that, society digitization in online portal is going on.</p> <p>The DC also directed the Asst. Registrar of Co-op Societies to tie up with AH&Vety for regular inspection of Dairy Co-operatives and also instructed that both the depts. should make awareness efforts for more enrollment of members in the societies.</p>	Asstt. Registrar Cooperative Societies, Hailakandi
33	Economic Development	Economics & Statistics		<p>The Dy. Director Eco & Stats. Informed that, Primary data collected from all the line departments' viz. Agriculture, Forest, AH & Veterinary and Fishery Department, as per the Performa provided by the DES, Ghj.</p> <p>Further electricity consumption data district & category wise have also been collected.</p> <p>They shall appraise progress for the preparation of District Domestic Product on a regular basis.</p>	Dy. Director Economics & Statistics
34	Economic Development	DMFT	PMKKKY	<p>The DDC informed the house that 5 (five) nos. of schemes have been approved for a total amount of Rs. 67.70 lakh under DMFT (PMKKKY).</p> <p>Work for all the 5 (five) nos. of schemes are going on.</p> <p>So far, an amount of Rs. 63.85 Lakhs is utilised since inception under DMFT.</p>	
35	Social	Employment Exchange	Registration	<p>Aadhaar Base Registration : 44858 Non Aadhaar Base Registration : 253 Total Registration : 45111</p> <p>The Employment officer informed that, 2 nos. of Group Discussion Session were conducted in the office premise during the month of March, 2025.</p>	Employment Officer, Hailakandi
36	Revenue	Revenue		<p>The District Commissioner directed the ADC, Revenue to improve the status of disposal under Basundhara RTPS and also disposal of composite land sale application.</p>	ADC, Revenue
37	Finance	Finance (Bank)	PMJJBY PMSBY APY	<p>The LDM informed the achievement under the various schemes up to October, 2024 viz.</p> <p>PMJJBY - 53699 PMSBY - 158356 APY - 26876 PMJDY - 575240</p>	LDM, Hailakandi

38	Economic	T&D	MLAADS AAGY United Fund	The progress of various schemes under T & D department has been reviewed. In this connection the DC requested the District Planning Cell, Hailakandi to take necessary steps for early completion of all pending schemes under AAGY & Assam Darshan.	DDC & All BDOs, Hailakandi dist.
39	Infrastructure	Border Protection and Development		As reviewed by the DC, all the 3 nos. of Scheme under Border Area Development have been completed.	
40	Social	e-District	Sewa Setu Bhumiputra	The DC directed the DPM, e-District to submit the report of pending cases lying more than 30 days. He also directed the ADC, e-District to expedite the disposal of application under Sewa Setu.	ADC, e-District & DPM, e-District
41	Social	Cultural Affairs		No schemes were discussed in the meeting.	
42		Education Higher		No schemes pertaining to the district.	
43		Hill Areas		No schemes pertaining to the district.	
44		Medical Education and Research		No schemes pertaining to the district.	
45		Social Justice and Empowerment		No schemes pertaining to the district.	
46	Economic Development	Revenue and Disaster Management		No schemes were discussed in the meeting.	
47		Science & Technology & Climate Change		No schemes pertaining to the district.	
48		Horticulture and Food Processing Department		No schemes were discussed in the meeting.	
49	Management & Facilitation	Act East Policy Affairs		No schemes pertaining to the district.	
50		Election		No schemes were discussed in the meeting.	
51		General Administration		The DC requested the ADC Nazarat to provide only Veg-Meal in any Govt. related function.	ADC Nazarat
52		Home & Passport		No schemes pertaining to the district.	
53		Political		No schemes pertaining to the district.	
54		Implementation of Assam Accord		No schemes were discussed in the meeting.	
55		Information & Public Relation & Printing & Stationery		No schemes pertaining to the district.	
56		Judicial Legislative		No schemes pertaining to the district.	
57		Mines & Minerals		Schemes related to Mines & Minerals were discussed with the Executing Agency and DMFT Cell, DC Office and directed them to maintain quality end for early completion of the works.	
58		Parliamentary		No schemes pertaining to the district.	

		Affairs			
59		Personnel		No schemes were discussed in the meeting.	
60		Information & Technology		No schemes were discussed in the meeting.	
61		Tourism		No schemes were discussed in the meeting.	
62		Dairy Development		No schemes were discussed in the meeting.	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

Sl. No	Theme	
1	Follow up of DCs Conference	In pursuance of the decision taken in DC's Conference held on 11 th March, 2025 all concerned departments were requested to focus on follow up action and work in time bound manner to achieve targets and the concerned HoD will submit progress report separately before the next DDC Meeting.
2	Sabka Saath Sabka Vikash Sabka Vishwas Sabka Prayaas	All the HODs to take follow-up action as suggested by Hon'ble Ministers during their visit and submit compliance report. Further, they are also requested to give focus on the Indicators in CM Dashboard.
3	Coordination across Depts.	All concerned departments are requested to submit any issue or problem faced by the department for discussion in the monthly DDC Meeting.

The meeting ended with vote of thanks from the chair.

Digitally signed by
Nisarg Gautam Hivare
Date: 05-04-2025
11:25:56

District Commissioner,
Hailakandi

ECF No. 11390/DFA/369002

Dated Hailakandi the April, 2025

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Dept., Dispur-6 for favour of kind information.
2. The Director, De-centralized Planning Division, Transformation & Development Dept., Dispur-6 for favour of kind information. information and necessary action.
3. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
4. The D.I.O NIC, Hailakandi. He is requested to upload the minutes in the District website.

e-signed
District Commissioner,
Hailakandi

Annexure-A

[illegible]

[illegible]

10	Health	National Health Mission	AS 45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Construction of MCH Wings at S. K. Roy Civil Hospital, Hailakandi		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	20,00,00,000	0	0	Nil	Nil	Nil	Nil
		PM-ABHIM		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1,08,76,00	1,08,76,000.00		Nil	Nil	Nil	Nil
		PM-ABHIM under NHM, Assam		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	6,86,63,545.00	1,00,71,534.00		Nil	Nil	Nil	Nil
		BPHU-PM-ABHIM		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	89,16,621.00	0	0	Nil	Nil	Nil	Nil
		FC-FV Health Grant under NHM, Assam		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1,43,00,000.00	54,34,000.00		Nil	Nil	Nil	Nil
		Construction of Buildingsless Sub Health Centre at Jhalnacherri in Hailakandi District from FC-XV		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	42,40,445.00	10,60,111.00		Nil	Nil	Nil	Nil
		AYUSH OPD at Various Places in Hailakandi District under NHM, Assam		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	23,94,478.00	11,97,239.00		Nil	Nil	Nil	Nil
		ADP																	
		PMJAY																	
		NTEP																	
		NIKSHAY MITRA																	
		Wage Compensation for PW Scheme																	
		Strengthening of FoodSafety Eco-system in the State	General: 0901/0031 Capital: 0901/0035	CSS															
		Ayurvediya (HealthyLifestyle through AYUSH for SchoolChildren)	AS-102	CSS															
		Supraja AYUSH Maternal & Neo-Natal Intervention	AS-102	CSS															
		Public Health outreachActivity	AS-102	CSS															
		Yoga Wellness Centers	AS-102	CSS															
		Jivadhara-(Yoga for children with especiallyabled)	AS-102	CSS															
		Centre of Excellence-Ayurswasthya Yojana(Panchakarma Unit atGovt Ayurvedic College, Guwahati)	3988	CSS															
		15th Finance Commission -CS(Health Grant)	Central Code : 3933	CS															
		Ayushman BharatDigital Mission	Central Code : 3983	CS															
		National Tele MentalHealth Programme	Central Code : 4126	CS															
		National AIDS andSTD Control Programme	ASACS/9361	CS															
		Blood TransfusionServices	ASACS/4061	CS															
		Assistance to widowsof AIDS victim underAIDS Control Society	NA	State															
		Four Special Care Home for HIV affectedchildren	NA	State															
		Strengthening of BloodBank at GMCH under AIDS Control Society	NA	State															
		Strengthening of AssamBlood Transfusion Council (ASBTC)	NA	State															

		Consumable and Equipment Management in GovtBlood Bank	NA	State																
		108 Mritunjoy	NA	State																
		Operation of Sanjibani(Village Health Outreach Programme)	NA	State																
		Employees HealthAssurance Scheme	NA	State																
		Free Drugs & Consumable includingTea Gardens	AS224	State																
		Scheme for ASHAWelfare	NA	State																
		Arogya Nidhi	NA	State																
		NHM EmployeesWelfare Scheme	NA	State																
		Operation Cost of Mobile Medical Units	NA	State																
		Ambulance Services forPublic Health Facilities	NA	State																
		Honorarium of ASHAs	NA	State																
		Remuneration of 104 Newly Engaged Post PG Doctors in MedicalColleges	NA	State																
11	PWD NH	ANNUAL PLAN 2020-21	154/AS/2020-21/215	cs	32.93 Cr	-	-	-	-	-	-	-	32.93 Cr.	19.497 Cr.	0	NA	NA	NA	NA	The funds are operated by Regional Officer, MoRT&H, Guwahati.
			154/AS/2020-21/217	cs	64.63 Cr	-	-	-	-	-	-	-	64.63 Cr.	20.30 Cr	0	NA	NA	NA	NA	
12	Irrigation	MDTW	NIL	CS	28.16085 L	NIL	NIL	NIL	28.16085 L	NIL	28.16085 L	NIL	28.16085L	28.16085 L	NIL	NIL	NIL	NIL	NIL	
		PMKSY-HKKP	2052	CSS																
		SOPD-G	-	State																
		Schemes of NEC	248	CSS																
		NLCPR (now NESIDS)	3559	CSS																
		Irrigation Census	2027	CS																
		SCSP	-	State																
		TSP	-	State																
		NABARD (RIDF)	-	Others																
13	Cachar Soil Conservation Division	Hailakandi WDC-I Lower Jitanallah PMKSY 2.0	AS83	CSS	N/A	N/A	55.72259	19.73469	0.00	0.00	0.00	0.00	75.45728	39.63675 (72.0 %)	15.41429 (78.0%)	Nil	Nil	Nil	75.45728	
		LAND DEVELOPMENT PROJECT		CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45.00	0	0	Nil	Nil	Nil	45.00	
		Soil and Water Conservation -SOPD		State																
		Soil and Water Conservation -RIDF		State																
		Watershed Development Component of PMKSY(WDC-PMKSY 2.0)	Central Scheme PFMS Code:9183, SLS Code: AS83	CSS																
14	W&CD	Model AWC under NIDA	NA	State	NA	NA	NA	NA	NA	509.25 Lakh	NA	326.50 Lakh	182.00 Lakh	NA	250.00 Lakh	NIL	250.00 Lakh	NIL	76.50 Lakh	
		Model AWC under RIDF-I	NA	State	NA	NA	NA	NA	NA	72.75 Lakh	NA	65.25 Lakh	45.00 Lakh	NA	NIL	NIL	NIL	NIL	20.25 Lakh	
		Model AWC under RIDF-II	NA	State	NA	NA	NA	NA	NA	509.25 Lakh	NA	93.996 Lakh	93.996 Lakh	NA	NIL	NIL	NIL	NIL	NA	

		SC&BC	NA	State	NA	NA	NA	NA	NA	48.43198 Lakh	NA	48.43198 Lakh	36.323985 Lakh	NA	NIL	NIL	NIL	NIL	12.107995 Lakh	
		ICDS																		
		PMMVY																		
		POSHAN	CENTRAL																	
		Anganwadi Services(General)	AS21	CSS																
		Scheme for AdolescentGirls (SAG)	AS121	CSS																
		Special Nutrition Programme (SNP)	AS205	CSS																
		Beti Bachao BetiPadhao	AS30	CSS																
		One Stop Centre	AS236	CSS																
		Women Help Line	AS239	CSS																
		Nari Adalat	AS240	CSS																
15	PWD Roads	SOPDG for the year 2023-2024		State					NIL	14.9938	NIL	14.9938	14.9938	NIL	14.9938	Submitted	Submitted	NIL	NIL	<i>Work Completed</i>
		SOPDG for the year 2023-24 Hailakandi LAC		State					NIL	223.80888	NIL	223.80888	223.80888	NIL	223.80888	Submitted	Submitted	NIL	NIL	
		SOPDG for the year 2021-22 Katlicherra LAC		State					NIL	26.72022	NIL	26.72022	26.72022	NIL	26.72022	Submitted	Submitted	NIL	NIL	
		SOPDG for the year 2020-21 Hailakandi LAC		State					NIL	13.12308	NIL	13.12308	13.12308	NIL	13.12308	Submitted	Submitted	NIL	NIL	
		2022-23 RIDF XXVIII Algapur LAC		Loan Share					NIL	101.38077	NIL	101.38077	101.38077	NIL	101.38077	Submitted	Submitted	NIL	NIL	
		2022-23 RIDF XXVIII Hailakandi LAC		Loan Share					NIL	105.87	NIL	105.87	105.87	NIL	105.87	Submitted	Submitted	NIL	NIL	
		RIDF XXVII of NABARD for the year 202122 Length=3.00Km		Loan Share					NIL	25.46961	NIL	25.46961	25.46961	NIL	25.46961	Submitted	Submitted	NIL	NIL	
		RIDF XXVII of NABARD for the year 2021-22 Length=2.850Km		Loan Share					NIL	117.24047	NIL	117.24047	117.24047	NIL	117.24047	Submitted	Submitted	NIL	NIL	
		under RIDFXXVIII of NABARD for the year 202223 Length= 1.35KM		Loan Share					NIL	47.93492	NIL	47.93492	47.93492	NIL	47.93492	Submitted	Submitted	NIL	NIL	
		MLCSNA under RIDF XXIV of NABARD for the year 2018-19		Loan Share					NIL	33.89033	NIL	33.89033	33.89033	NIL	33.89033	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2022-23 Hailakandi LAC		State					NIL	98.61901	NIL	98.61901	98.61901	NIL	98.61901	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2022-23 Algapur LAC		State					NIL	186.40165	NIL	186.40165	186.40165	NIL	186.40165	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Algapur LAC		State					NIL	16.31579	NIL	16.31579	16.31579	NIL	16.31579	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Algapur LAC		State					NIL	16.71827	NIL	16.71827	16.71827	NIL	16.71827	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	76.77725	NIL	76.77725	76.77725	NIL	76.77725	Submitted	Submitted	NIL	NIL	
		MMPPNA i for the year 202223 Algapur LAC		State					NIL	64.71495	NIL	64.71495	64.71495	NIL	64.71495	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	35.34381	NIL	35.34381	35.34381	NIL	35.34381	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	55.03336	NIL	55.03336	55.03336	NIL	55.03336	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	48.38198	NIL	48.38198	48.38198	NIL	48.38198	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2023 Hailakandi LAC		State					NIL	22.72315	NIL	22.72315	22.72315	NIL	22.72315	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	46.83343	NIL	46.83343	46.83343	NIL	46.83343	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	41.59076	NIL	41.59076	41.59076	NIL	41.59076	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	84.91677	NIL	84.91677	84.91677	NIL	84.91677	Submitted	Submitted	NIL	NIL	
		MMPNA under LA8 Algapur LAC for the year 2022-23		State					NIL	117.75847	NIL	117.75847	117.75847	NIL	117.75847	Submitted	Submitted	NIL	NIL	

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30	Finance	Orunodoi																		
		Mudra Yojana																		
		Atal Pension Yojana																		
		PMJDY																		
		PMSBY																		
		PMJJBY																		
31	R&DM	Mission Bhasundhara																		
32	Cultural Affairs	NLCPR	NLCPR (AS 152)	CSS																
		NEC	NEC (0248)	CSS																
33	Labour Welfare	Assam Motor TransportWorkers' Social Security Scheme	NIL	State																

**= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.*

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Nil	Nil	Nil
2	Fishery	RIDF-XXVI	Fund managed by the Directorate of Fisheries, Assam, Guwahati-16	
3	Water Resource	SOPD-FDR (2nd Phase)	Ongoing schemes. Part payment has already been paid to the contractor	Balance fund required for payment to contractor
		SOPD-FDR		
		SOPD-FDR.		
		SOPD-G		
		SOPD-G		
		SOPD-ODS		98% work physically completed as per site condition
		SOPD-ODS	Work started	LA work in progress
4	Environment & Forest	SOPD	Fund receives after submission of completion of works	Work order issued on 02-08-2023
5	AH & Vety	Nil	Nil	Nil
6	FCS&CA	Nil	Nil	Nil
7	Sericulture	Nil	Nil	
8	DI&CC	PMEGP	No fund is directly provided to DI&CC as it acts only as Implementing/Supportive Agency to the Nodal Agency.	
		PMFME		
9	PHE	Nil	Nil	Nil
10	Health	Nil	Nil	Nil
11	PWD NH	Nil	Nil	Nil
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water(Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	The schemes is completed	Nil
		Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	The Scheme is ongoing	
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District	Demand for fund is not yet submitted	
13	Cachar Soil Conservation Division	Nil	Nil	Nil
14	W&CD	Nil	Nil	Nil
15	PWD Road	Nil	Nil	Nil
16	P&RD	Nil	Nil	Nil
17	Agriculture	APART		
		RIDF-XXVI		
18	PWD Building			

19	T&D Department	AAGY 2018-19	Nil	Nil
		AAGY 2022-23	Nil	Nil
		MLAADS 2022-23	Nil	Nil
		Untied	Nil	Nil
20	Development	DMFT	Nil	Nil
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban	Nil	Nil
22	Sub-Divisional Welfare Officer ,Hailakandi	Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC	Nil	Nil
23	NULM	MMUA-N	Nil	Nil
		SMID	Nil	Nil
		EST&P	Nil	Nil
		SEP	Nil	Nil
		PM-SVANIDHI	Nil	Nil
24	EDUCATION	Additional Class Room	Nil	Nil
		District Resource Centre, Hailakandi	Nil	Nil
		Girls Toilet	Nil	Nil
		Labarotory	Nil	Nil
		Children & Adolescents Library	Nil	Nil
		Repar & Renovation Of Flood Affected School	Nil	Nil
25	ASRLM	DDU-GKY	Nil	Nil
26	APDCL	ADSELRP	Nil	Nil
		Construction of HVDS under AIIB	Nil	Nil
		LT ABC Network	Nil	Nil
		RDSS	Nil	Nil
		PM-SURYA GHAR:MUFT BIJLI YOJNA	Nil	Nil
27	SPORTS	CMSGUY		
28	SKILL Development			

Physical Progress of Works under different Schemes/Programme/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	PMMSY	11	1		4	4		2	Work order issued
3	Water Resource	SOPD-FDR (2nd Phase)								
		SOPD-FDR	6 nos. of work		75%					
		SOPD-FDR.				73%				
		SOPD-G				54%				
		SOPD-G				73%				
		SOPD-ODS		100 %						
		SOPD-ODS						6%		LA process is going on
4	Environment & Forest	SOPD	2 nos of work	1					1	
5	AH &Vety	National Animal Disease Control Programme (NADCP)	Tagging		75-99%					
			Registration		75-99%					
			Vaccination		75-99%					
			Fodder Production from Individual Farmers Land SCSP 140 units & TSP -60 units for FY-2020-21(NLM)	100%						
			Pilot Project for Field Trials of Moringa Cultivation 1 unit in Assam for Fy-2020- 21(NLM)	100%						
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	DI&CC	PMEGP	80	151%						106 nos of applications have been sanction by Banks as on 31.12.23
		PMFME	140					14.0%		15 nos of applications have been sanction by Banks as on 31.12.23
9	PHE	JJM								A list of 32 nos. of PWSS sent to the State HQ for placing in the SLSSC, which are yet to be sanctioned.
10	Health	Construction of MCH Wings at S. K. Roy Civil Hospital, Hailakandi	1						1	
		Construction of Integrated Public Health Laboratory at S. K. Roy Civil Hospital in Hailakandi district under PM-ABHIM	1	1						
		Construction of Buildingsless Sub Health Centre in Hailakandi District from PM-ABHIM under NHM, Assam	14		4	2	4	2	2	
		Construction of BPHU at Various Locations in Hailakandi District under PM-ABHIM	2					1	1	

Physical Progress of Works under different Schemes/Programme/Projects across Departments – of Previous Years

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13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	31								√				
14	W&CD	Const. of Model AWC under RIDF	3 Nos.	3 Nos.	-	-	-	3 Nos.	-	-	-	-	1	2	30% mobilization fund is released against 16 nos. of feasible AWC and site change approval request is sent to the Director, WCD, Assam against 8 nos. of AWCs.
		Const. of Model AWC under NIDA	21 Nos.	21 Nos.	-	-	-	21 Nos.	-	-	-	-	15	6	
		Const. of Model AWC under SC&BC	2 Nos.	2 Nos.	-	-	-	2 Nos.	-	-	-	-	1	1	Site change approval is received from the Director, SC&BC, Assam against 1 No. of AWCs and accordingly the feasibility sought from the ICDS. Feasibility is yet to be received from the ICDS.
15	PWD Road	PMGSY	1		Yes					93%					Work will be completed by 29-02-2024
			1		Yes					80%					Work will be completed by 29-02-2024
			1								56%				Work will be completed by 29-02-2024
			1	Yes							70%				Work will be completed by 29-02-2024
			1								51%				Work will be completed before stipulated date of completion as per tender agreement
		RIDF	1									40%			
			1								62%				Work will be completed by 29-02-2024(Bridge proper completed. Approach Road in Progress)
			1	Yes							55%				Work is in Progress
		Signature Project	1		Yes					82%					Completion of the project by 31-03-2024
			1		Yes						75%				Completion of the project by 27-04-2024
		APART	1	Yes							78%				To be completed by 29/02/2024
		SOPD-G (Assam – Mizoram Border)	1							82%					Work will be completed by 29-02-2024
			1								70%				Work will be completed by 31-03-2024
			1								59%				Work will be completed by 29-02-2024
			1								76%				Work will be completed by 29-02-2024
			1								76%				Work will be completed by 29-02-2024
		SOPD-G	1		Yes					86%					To be completed within 28-02-2024
	PWD Road	MMPPNA	3							90%					

