MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING FOR THE MONTH OF APRIL, 2025

Subject	Minutes of the Meeting of District Development Committee, Hailakandi District			
Date &Time	1 st April, 2025 at 10:00 A.M.			
Venue	Conference Hall of O/o the District Commissioner, Hailakandi			
Participants	Annexure- 1.1			
Absentees	Annexure- 1.2			
Fund receipt & Utilization	Annexure- A & B (enclosed)			
Physical Progress	Annexure-C for Current Year and Annexure-D for Previous Years. (enclosed)			

The meeting was presided by Shri Nisarg Hivare, IAS, District Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting. He requested all concerned toimprove the status of CM dashboard indicators related to their department and focus on needful improvement in every month followed by compliance report.

Then department wise review started, and recorded as follows:

Category-A: Department specific

Sl No.	Sector	Administrativ e Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
				The DSWO (i/c) informed 65 Nos. Of MAWC under NIDA- II where funds already disbursed shall be started within 2 days and to be completed within the last week of June'2025. All the ongoing MAWC shall be completed as well as handed over within May 2025.	
				The DC instructed the CDPOs to conduct with all the defaulted AWCs which are not open 21 days in March 2025 and submit compliance reports within 5th April-25 to ADC (W&CD). They are further instructed to complete the 100% measuring efficiency within the 15th day of April 2025.	
1	Social	Women & Child Development	Model AWCs POSHAN	CDPOs are directed to stop the THR distribution without FRS on April 25 and complete 100 THR distributions through FRS. They are also to increase attendance by up to 90% in April 2025 & to identify the ghost/fake beneficiaries and delete them from the Poshan Tracker App immediately.	ADC (SW) DSWO, Hailakandi & concerned CDPOs
			The DC directed the DSWO to enquire the matter about the low attendance in the preschool children as well as identify the reason for the highest percentage in south Hailakandi in respect of PSE & submit a compliance report. The DC also directed to add the percentage breakup like 7 days, 15 days, 21 days and 25 days concerning attendance, AWC opening status, SNP distribution etc. In terms of percentage, it is small but, looking at the figure, the gap is wide so, CDPO are directed to work out plan with the supervisor etc. and bring down the gap. The ADC was instructed to monitor the MAWC		

				construction work and ensure timely	
				completion as per the prescribed time frame.	
2	Social		Health & Family Welfare	District Commissioner reviewed all important schemes including Immunization, 100 days NTEP programme, Tea garden wage compensation programme etc. District Commissioner directed Jt. DHS to put emphasis on improving status of the CM Dashboard indicators and submit monthly compliance report. District commissioner directed Jt. DHS to submit a proposal for upgradation of Kacharital SC to a Fully equipped Model Delivery Centre so that local people can easily access institutional delivery facility. District commissioner acknowledged all the district Heads /Officials who provided financial support to TB patients. DC further directed the District TB Officer to chalk out an action plan to identify the GPs eligible for declaration of TB Mukt status. He further instructed the Jt. DHS to carry out	Jt.DHS, Hailakandi & District TB Officer, Hailakandi
3	Social	Education	Teachers Training on ECCE Implementation of BaLA (Building as Learning Aid) feature in selected Schools having Ka- Shreni Enrolment Implementati on of Comprehensiv e Development of ka-Shreni Children	Shiksha, Assam, the infrastructure of 104 no of selected Schools has been transformed in to Child friendly learning environment for making learning more fun and accessible As per approved target set by the Samagra Shiksha, Assam, a School level Educational fare (Mela) on Comprehensive Development of Ka Shreni Children has been arranged in 376 nos. of selected schools. The initiative has been implemented with active involvement of mother, parents, guardian and community members. The main aim of the programme is on parental care of children at home for all round development	I.S & DEEO, Hailakandi,
			Smart Class & Infrastructure	of Ka Shreni students. DC directed IS, Hailakandi to chalk out a proposal for smart class room under ADP and also directed to take necessary steps for repairing of damaged portion in the Tea Garden Model School. Further he is also directed to improve CM Dashboard indicators followed by monthly compliance report. The DC directed the IS to get repair the School Building/Ceiling which were reported on construction done recently.	
4	Social	Sport & Youth Welfare	Khel Maharan	The DSO informed that Khel Maharan 2.0 in the District Level is completed and State Level Competition will commence from 2 nd April till 6 th April, 2025.	District Sports Officer, Hailakandi

5	Infrastructure	Irrigation		The AE, Irrigation informed that, 8 nos. of schemes under NABARD on installation of solar tube well is going on. The DC directed the AE to complete the entire project within 10 th May, 2025 and submit the progress in the District Planning Cell on a weekly basis. He is also directed to inform the EE to remain present regularly from the DDC meeting for fruitful discussion.	EE, Irrigation, Hailakandi
6	Reforms Governance Facilitation & Regulations	Excise		The Supdt. of Excise informed that, revenue collection for the period January/2025 is Rs. 13567630.08 and the cumulative for the FY 2024-25 is 65375239.06 Total No. of raids conducted for the month March, 2025: 12 and no. of cases detected: 36. The DC directed the Supdt. to strengthen the Warehouse and any related issue should be solved within a week.	Supdt. of Excise, Hailakandi
7	Economic Development	Fishery	PMMSY	The DFDO informed that, total fish production for the year 2024-25 is 20608.24 M.T against annual target of 21682 M.T. The DFDO presented all the ongoing works under the PMMSY, After reviewing the ongoing schemes the DC asked DFDO to complete all the activities under PMMSY within this month and submit weekly action taken report for implementation of Fisheries Act and rules during the fish ban period that is 1st April to 15th July. They are also to complete all the Fin Fish Hatchery up to 2023-24 by May, 2025. In this regard, area wise FDO will be deployed to complete the works.	DFDO, Hailakandi
8	Economic Development	Agriculture	PMKISAN /PMFBY	The DC instructed the DAO to prepare action plan and Fixation of weekly target of PMFBY after the allotment of district target to achieve the target. PMKSY- Installation of MI systems shall be strictly monitored by the DAO office after delivery of the material in order to create a good documentary of the activities and utility of the system Agri-Machineries- Collection of forms for remaining machineries should be completed as soon as possible to conduct the DLSC in due time PM KISAN-Removal of ineligible beneficiaries should be done as soon as possible and simultaneously include the eligible beneficiaries from the self-registrations in order to include them in 20th installment. Paddy Procurement: Daily procurement target should be maintained up to 300 to 400 Qntl. The DC also directed that, Rural	DAO, Hailakandi

9	Economic Development	AH & Veterinary	NADCP	Infrastructure Development Fund (RIDF)-XXX, STW including Solar Pumpset:- DLSC meeting should be concluded within 10 Days. For the coming Sali/Kharif Crop, the Insurance Company shall be made to achieve 100% PMFBY target. The DVO informed that, Aenakhal Milk Cooperative Society has been registered under Co-operative Dept. The DC directed the DVO to extent support for upliftment of the society as regards to milk production, artificial insemination and vaccination and treatment.	Dist. Vety Officer, Hailakandi
10	Economic Development	NULM		The DC, Hailakandi reviewed the State Govt. flagship scheme "Mukhyamantri Mohila Udyamita Abhiyan- Nogoriya (MMUA-N)" application status of both Hailakandi & Lala. Representative from NULM, Hailakandi has informed the house that SOP has been received from Department of Housing & Urban Affairs on 7th February 2025 and accordingly Urban Level Scrutiny Committee (ULSC) has been notified for both Hailakandi and Lala ULB. However as per the instructions received from Hon'ble Minister, Housing & Urban Affairs re-verification of MMUA-N application has been completed by constituting the internal team from NULM. He also informed that the third round of verification is ongoing and which would be completed within the 1st week of April 2025. The NULM representative also highlighted the fact of non-issue of QR code to street vendors during disbursal of PMSVANIDHI loan by AGVB, Ratanpur & Kalibari Branch. In this regard, instruction has been given to LDM to coordinate the respective Bank branches for immediate issue of QR code to Street Vendors under PMSVANIDHI scheme.	CPM, NULM, Hailakandi
11	Infrastructure	APDCL		The AGM (Projects),APDCL Hailakandi, provided an update on the ongoing projects in the district. He informed that commissioning of both sub stations at Aynakhal and Serispore have completed. He also informed that work of 2nd phase of AIIB is going on as per scheduled time. Regarding the progress of PM SURYAGHAR SCHEME, AGM Projects informed that 56 installations have been completed till date. The DC Hailakandi instructed AGM, PROJECTS to prepare a digital pamphlet containing few beneficial consumer's stories so as to circulate that in social media through district administration.	AGM, APDCL
12	Economic Development	ASRLM		The DFE-SMIBCB appraised the house that 29180 nos. Of list of beneficiaries approved by DLMC to release the benefits under	DPM, ASRLM Hailakandi

				MMUA. The same list forwarded to the	
				SMMU, ASRLM for further course of action.	
				He also appraise the house that Community Cadres of ASRLM is doing household survey for PMAY-G through ANWESHA app more than 27000 HHs already surveyed as on 1st April. 2025. He also mentioned that survey	
13	Economic Development	ASDM (Skill)		date is extended upto 3rd April 2025. DPM Skill informed the house that in Karagar se Karigar 2024 Scheme, an MOU was signed between NRDS training provider and SK Enterprise Udalguri Apparel Merchant to provide raw material and necessary tools to District jail prisoners Hailakandi for preparing garments products, police, school etc children uniforms and provide daily wages to the prisoners against their production rate through bank transfer or by cash. District Commissioner directed the Employment Exchange Hailakandi to organise Mini –Job fair in the month of April 2025 with all skill development training provider's stakeholders of the district.	DPM, ASDM Hailakandi
14	Economic Development	DI&CC	PMEGP CMAAA	The representative of DICC, Hailakandi apprised that, for the FY 2024-25. Under PMEGP- 304 Nos. applications received. 286 Nos. forwarded to bank and Loan sanctioned to 72 nos. Under PM Vishwakarma total application received 11845 nos. approved at GP+ULB level- 4630 nos. and at District level- 1622 nos. approved at State level 730 nos. and training done for 188 nos. Regarding Chief Minister's Atmanirbhar Asom Abhijan 20 3525 nos. registered. In this regard, the DC directed to start the selection process at the earliest. The DC suggested that 1 (one) Asst. Commissioner is to be entrusted by the DDC to monitor and pursue with the bank and investors on the status of MoU signed under Advantage Assam. The GM, DICC will ensure submission of weekly progress report on each project. Shri Anushrat Kashyup, ACS, Asst. Commissioner, Hailakandi will monitor the progress off all project on a regular basis.	DDC, GM, DICC Hailakandi & LDM, Hailakandi
15	Reforms Governance Facilitation & Regulations	Forest	Collection of Forest Royalty	The DFO, Hailakandi (T) informed that, Forest revenue collected for the FY 2024-25 is Rs. 736.97635 Lakhs. The DFO urged the works department to make a pre-plan for depositing the Forest Royalty prior to commencement of work. He further requested not to take up any development works in the reserved forest area as it violates Forest Conservation Act, 1980.	DFO, Hailakandi All BDOs & EE of Works Depts

				The DFO, Hailakandi requested all the works department to apply for permission of construction in forest land through Parivesh Portal 2.0 wherever necessary. All works department including the BDOs shall make payment of Royalty against where works is done in the district. The revenue collection for the month of	
16	Social	Legal Metrology		March was Rs. 84505.00 and cumulative for the FY 2024-25 stands at Rs. 886802.00 The DC directed the Inspector, Legal Metrology to increase the revenue collection by conduction regular inspection camp.	Inspector, Legal Metrology
17	Infrastructure	PWD Roads	SOPD	The EE, PWDR informed that, at present 54 numbers of schemes including Vikas Yatra are going on. In this connection the Dist. Commissioner directed EE, PWD Roads to closely monitor the Asom Mala project and submit monthly progress report to the concerned ADC. The DC also directed the EE to expedite all the ongoing works under Vikash Yatra and Asom Mala and complete the same within the stipulated time.	EE, PWD HDTR, Hailakandi
18	Infrastructure	РНЕ		The DC directed the EE, PHE that FTK test to be done as per the monthly Target covering all the villages of the district. He further instructed that, Bank a/c opening job of all 516 nos. of already formed WUC of PWSS to be done and also increase the number of construction of IHHL under DBT1.0 The DC directed the EE, PHE to complete the mapping of all PWSS by NHM ASHA workers trained in JJM.	EE, PHE, Hailakandi
19	Infrastructure	Transport		As per monthly report submitted by DTO, Hailakandi, total revenue collected in March/2025 is Rs. 15371097 and the cumulative for the FY 2024-25 is Rs.153289895.00 The DC directed the DTO, Hailakandi to implement the DRSC Modalities in the district.	District Transport Officer, Hailakandi
20	Infrastructure	PWD NH	Annual Plan & Periodic renewal	The AE, PWD (NH) Dept. informed that "One time improvement proposal for old Dhaleswar Rd. (Dhaleswar Pt. to Uttar Kanchanpur) has been approved and work is going on. Once the work is completed, it will be handed over to state PWD. They will ensure completion of NH 06 from Dhaleswari Bypass to Hailakandi Town Bypass where an amount of Rs. 22.00 Lakh as sanctioned.	EE, PWD (NH), Karimganj
21	Infrastructure	PWD Building		The EE, PWD (B) Dept. appraised about various ongoing construction work in the District. He further informed that construction work of Circuit House is going on in full swing and has achieved 30% physical progress. In response District Commissioner directed	EE, PWD HDTB, Hailakandi & Circle Officer, Hailakandi

			1	EE DIAD (D) D (o oomnlata all 41-	
				EE, PWD (B) Dept. to	-	
				construction works with		
				The Supdt. Taxes, Haila		
				house regarding Reven	ue collection for the	
				month of March/2025.	_ \	
				Non GST (in	_ ·	
				For the Month	6346717.00	
				Up to the Month	57887166.00	
				Annual Target	5.77 Cr	
				Achievement	100.17%	
				GST Collection	i	
				For the Month	22327870.00	Supdt. of
22	Revenue	Tax	Revenue	Up to the Month	114801086.00	Taxes,
	Revenue	Tux	Collection	Annual Target	15.19 Cr	Hailakandi
				Achievement	75.57 %	Hanakana
				Total collection	179/00059 00	
				(Non GST + GST)	172688252.00	
				The DC directed the Sup	dt. to conduct a drive	
				to ensure whether GST	is being paid by the	
				local retail dealers with	special emphasis on	
				the dealers of the package	ge mineral water.	
				All business establis	hments who are	
				suspected to be default	ting taxes are to be	
				brought under the radar	of scrutiny.	
				The Asst. Director, inform	ned that,	
				There is an encroach		
				centres namely ECC	MOHANPUR, ECC	
				BALIKANDI, ECC B	OLDABOLDI, VGR	
				BOLDABOLDI CMG BAL	IKANDI.	
				Another issue is the n	nanpower and it is	
				difficult to run the activit	·	
	Economic			One acre castor p		Asstt. Director,
23	Development	Sericulture		MOHANPUR is under pr		Sericulture,
	Bevelopment			Rearing of 500 DFLS of N		Hailakandi
				w.e.f 27/2/25 at VGR BC		
				For implementation of A		
				Director of Sericulture		
				re- estimate of the unit	0	
				house as the existing of		
				inflation adjusted with		
				of 2024-25 and wait for the Hailakandi MB: Under		
				houses is completed.		
				received 3 rd instalment: 1		
				Lala MB: Houses cor		
				Received 3 rd installment:		
				The DC directed the EO,		E.O,
24		Municipal	PMAY	a plan for creating a Pla		HMB
-1		Board	1 14111	MB in collaboration		&
				Association, retailers,		LMB
				people so that all the seg		
				may be deposited in the		
				focusing on the concept		
				Recycle.		
		TT 11		The Supdt, H&T inform	ed that, under	Supdt,
0.5	Economic	Handloom		Swanirbhar Nari :	,	Handloom &
25	Development	& Toytilog	Swanirbhar	Total applications receiv	ed – 3053 nos.	Textiles
		Textiles	Nari 2.0	Approved- 2839 nos. Re		Hailakandi
						

				Mudra:	
			Mudra Loan	During 2024-25: Application received -78 nos. Sanctioned- 42 nos. Rejected 36 nos. All pending Mudra Loans shall be taken up with the LDM, Hailakandi and resolve the matter at an early date.	
26	Economic Development	Assam Khadi & Village Industries		No fruitful discussion.	
27	Infrastructure	Water Resource	SOPD- FDR SOPD -G	EE, Water Resources described about the progress of works of the ongoing scheme and pointed out that out of 2 nos. cases filed at Hon'ble High Court by local people of Bandukmara and Ratanpur area demanding compensation of land and zirat against the R/S work from Boroitali to Confluence, case filed at Ratanpur area has been withdrawn by the petitioner and hence balance work could be resumed except at Bandukmara. In the matter of flood emergency work for restoration of dyke at different locations in the district, the Chief Engineer, WR Deptt has discussed with the Hon'ble Minister, Barak Valley Development Department for taking up of the work as flood emergency matter.	EE, Water Resource, Hailakandi
28	Social	Labour	Child Marriage Child Labour	The Labour Officer informed that Awareness camps are being organized regularly in different locations to sensitize people about the ill effects of child marriage. She also informed that, drive against child Labour is being conducted regularly throughout the district and no child labor detected during the month particularly in the agricultural field and Brick making factories etc. The DC directed the LO to address and identify the gaps in TE garden area functionalities. For resolving the gaps/issues she may conduct regular meeting with the stakeholder and may serve notice in necessary cases.	Labour Officer, & DCPO, Hailakandi
29	Economic Development	Soil Conservation		The D.O, Soil Conservation informed that 107 nos. of works sanctioned in the current year under WDC-1 Lower Jitanallah under PMKSY 2.0. Out of which works in progress for 9 nos. He was also directed to involve Agriculture and Irrigation departments during and before execution of the schemes.	D.O, Soil Conservation
30	Social	Food , Public Distribution & Consumer Affairs		The ADS, FPD&CA Hailakandi informed that, Aadhaar seeding in Ration cards under NFSA-99.83% Aadhaar seeding of beneficiaries under NFSA-98.60% The DC directed the ADS, FPD&CA to focus on the District ranking mainly on the indicators – i. NFSA – Rice distributed against allotment & ii. NFSA Beneficiaries covered.	ADC, FPD & CA, Hailakandi

31	Rural Development	P&RD	Amrit Sarovar MGNREGA	The official representing the dept. has appraised the house that, 285 nos. of houses added as new target under PMAY-G since 06.03.2025 and 2595 nos. has been newly sanctioned. Out of which, 17 nos. of houses are completed. The DC directed the official of P&RD Dept. to give more focus on the indicators of CM Dashboard and also to improve Aadhar Seeding and generation of Mandays under MGNERGA.	CEO, Zilla Parishad, Hailakandi & Concerned BDOs
32	Social	Co-operative Societies	Registration & Audit	The Asstt. Registrar of Co-op Societies, Hailakandi informed that Audit percentage of the district is 100% He further informed that, society digitization in online portal is going on. The DC also directed the Asst. Registrar of Co-op Societies to tie up with AH&Vety for regular inspection of Dairy Co-operatives and also instructed that both the depts. should make awareness efforts for more enrollment of members in the societies.	Asstt. Registrar Cooperative Societies, Hailakandi
33	Economic Development	Economics & Statistics		The Dy. Director Eco & Stats. Informed that, Primary data collected from all the line departments' viz. Agriculture, Forest, AH & Veterinary and Fishery Department, as per the Performa provided by the DES, Ghy. Further electricity consumption data district & category wise have also been collected. They shall appraise progress for the preparation of District Domestic Product on a regular basis.	Dy. Director Economics & Statistics
34	Economic Development	DMFT	PMKKKY	The DDC informed the house that 5 (five) nos. of schemes have been approved for a total amount of Rs. 67.70 lakh under DMFT (PMKKKY). Work for all the 5 (five) nos. of schemes are going on. So far, an amount of Rs. 63.85 Lakhs is utilised since inception under DMFT.	
35	Social	Employment Exchange	Registration	Aadhaar Base Registration: 44858 Non Aadhaar Base Registration: 253 Total Registration: 45111 The Employment officer informed that, 2 nos. of Group Discussion Session were conducted in the office premise during the month of March, 2025.	Employment Officer, Hailakandi
36	Revenue	Revenue		The District Commissioner directed the ADC, Revenue to improve the status of disposal under Basundhara RTPS and also disposal of composite land sale application.	ADC, Revenue
37	Finance	Finance (Bank)	PMJJBY PMSBY APY	The LDM informed the achievement under the various schemes up to October, 2024 viz. PMJJBY - 53699 PMSBY - 158356 APY - 26876 PMJDY - 575240	LDM, Hailakandi

			MLAADS	The progress of various schemes under T & D department has been reviewed. In this	DDC
38	Economic	T&D	AAGY	connection the DC requested the District Planning Cell, Hailakandi to take necessary	& All BDOs,
			United Fund	steps for early completion of all pending schemes under AAGY & Assam Darshan.	Hailakandi dist.
		Border		As reviewed by the DC, all the 3 nos. of	
39	Infrastructure	Protection and		Scheme under Border Area Development	
		Development		have been completed.	
			Sewa Setu	The DC directed the DPM, e-District to submit the report of pending cases lying more than 30 days.	ADC, e-District
40	Social	e-District	Bhumiputra	He also directed the ADC, e-Dsitrict to expedite the disposal of application under	DPM, e-District
				Sewa Setu.	
41		Cultural Affairs		No schemes were discussed in the meeting.	
42		Education		No schemes pertaining to the district.	
42	_	Higher Hill Areas		. 0	
43		Medical		No schemes pertaining to the district.	
44	Social	Education and		No schemes pertaining to the district.	
44		Research		No schemes pertaining to the district.	
	-	Social Justice and			
45		Empowerment		No schemes pertaining to the district.	
		Revenue and			
46		Disaster		No schemes were discussed in the meeting.	
10		Management		no schemes were discussed in the meeting.	
		Science &			
47	Economic	Technology &		No schemes pertaining to the district.	
	Development	Climate Change		. 0	
		Horticulture and			
48		Food Processing		No schemes were discussed in the meeting.	
		Department			
49	Management	Act East Policy		No schemes pertaining to the district.	
F0	& Facilitation	Affairs			
50		Election		No schemes were discussed in the meeting.	
51		General Administration		The DC requested the ADC Nazarat to provide only Veg-Meal in any Govt. related function.	ADC Nazarat
52		Home & Passport		No schemes pertaining to the district.	
53		Political		No schemes pertaining to the district.	
54		Implementation of Assam Accord		No schemes were discussed in the meeting.	
		Information &			
		Public			
55		Relation &		No schemes pertaining to the district.	
		Printing &		1 0	
		Stationery			
56		Judicial Legislative		No schemes pertaining to the district.	
57		Mines & Minerals		Schemes related to Mines & Minerals were discussed with the Executing Agency and DMFT Cell, DC Office and directed them to maintain quality end for early completion of the works.	
58		Parliamentary		No schemes pertaining to the district.	
20		1 at name illary		140 scrienies berginnik to me district	

	Affairs	
59	Personnel	No schemes were discussed in the meeting.
60	Information & Technology	No schemes were discussed in the meeting.
61	Tourism	No schemes were discussed in the meeting.
62	Dairy Development	No schemes were discussed in the meeting.

^{#: (}Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

Sl. No	Theme	
1	Follow up of DCs Conference	In pursuance of the decision taken in DC's Conference held on 11 th March, 2025 all concerned departments were requested to focus on follow up action and work in time bound manner to achieve targets and the concerned HoD will submit progress report separately before the next DDC Meeting.
2	Sabka Saath Sabka Vikash Sabka Vishwas Sabka Prayaas	All the HODs to take follow-up action as suggested by Hon'ble Ministers during their visit and submit compliance report. Further, they are also requested to give focus on the Indicators in CM Dashboard.
3	Coordination across Depts.	All concerned departments are requested to submit any issue or problem faced by the department for discussion in the monthly DDC Meeting.

The meeting ended with vote of thanks from the chair.

Digitally signed by Nisarg Gautam Hivare Date: 05-04-2025 11:25:56

District Commissioner, Hailakandi Dated Hailakandi the April, 2025

ECF No. 11390/DFA/369002

Copy to:

- 1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Dept., Dispur-6 for favour of kind information.
- 2. The Director, De-centralized Planning Division, Transformation & Development Dept., Dispur-6 for favour of kind information. information and necessary action.
- 3. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
- 4. The D.I.O NIC, Hailakandi. He is requested to upload the minutes in the District website.

e-signedDistrict Commissioner,
Hailakandi

Monthly status of Fund receipt and utilization for the Month of April, 2025

Annexure-A

A. For Schemes: Funds received.

Sl.	Admin Dept.	Name of Scheme (+Implementation Agen+	PFMS Code & SLS	Category CS/CSS/ State/	Oper Balance CN /SNA/C as appl	e With NA Others-	wit District Othe	g Balance h the /Council/ rs—as icable.	Currer Alloca Dist	tion to		ceived in ent Year	Total funds available	Funds till now . &(%in t	Amount oracket)	Amount for which UCs are pending at	Utilisation Certificate submitted against total	Amou which U pending dat	JCs are g as on	Remarks
No	Берг.	cy)	Code	EAP – etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for Scheme	Central Share	State Share	the end of	available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MUDRA LOAN	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	
		SWANIRBHAR NAARI 2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		APART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SAMARTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Cluster DevelopmentProgramme (CDP) under NHDP	9305	CSS																
		Pradhan Mantri JeevanJyoti Bima Yojana (PMJJBY)	9305	CSS																
1	Handloom & Textile	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	9305	CSS																
		Handloom Model Village at Koklabari under SOPD-G		State																
		Integrated SericultureDevelopment Project(ISDP)	9103 - NER - Textiles Promotion Scheme	CSS																
		RKVY - RAFTAAR	AS9	CSS																
		SOPD-G		State																
		SOPD-ODS		State																
		Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AS178	CSS	NIL	NIL	NIL	NIL	334.5	39.44	224.739	25.4988	103.72	704.9885	88.659	NIL	763.219	Nil	30.428	
		RIDF XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		APART	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	
		CMSGUY	NA	State																
2	Fishery	NFDB	NA	CSS																
		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP																
		Sustainable Wetland and Integrated FisheriesTransformation (SWIFT) Project funded by ADB	NA	EAP																

		SOPD-FDR (2nd Phase)	-	STATE	_	_	-	_	-	-	_	_	480 L	_	177.93 L (41.64%)	_	_	-	_	
		SOPD-FDR	-	STATE	-	-	-	-	-	-	-	-	620 L	-	144.07 16L (25%)	-	U.C already submitted	-	-	
3	Water Resource	SOPD-FDR	-	STATE	-	-	-	-	-	-	-	-	4419.74 L	-	766.94 L (18.65%)	ı	U.C already submitted	-	-	Fund received in the current
		SOPD-G	-	STATE	-	-	-	-	ı	-	ı	ı	1539.23 L	-	620.11 L (40.70%)	ı	U.C already submitted	-	-	year yet
		SOPD-G	-	STATE	-	-	-	-	-	-	-	-	480 L	-	260.06 L (61%)	-	-	-	-	
		SOPD-ODS	_	STATE	-	-	_	_	ı	_	-	-	950 L	_	-	-	_	_	-	
		SOPD, DFO Hailakandi		STATE				0	0	11.98 L		Yet to received	5.99 L		No fund utilised till	0	No UC submitted as the fund is not	0	599000	
4	Environment &			STATE				0	0			receiveu	5.99 L		date	0	received till date	0	599000	
	Forest	APFBC																		
		Amrit Brikshya Andolan-2024																		
		Vaccination /Tagging/Registration under National Animal Disease Control Programme (NADCP)	ASHA00 003131	CSS	3.01783	00	00	00	00	00	1.15482		4.17265	4.17265 (99.99%)					0.00057	
		Rural Backyard Goat & Sheep Development Scheme under NLM Phase –II							5.94	0.33	5.94	0.33	6.27	5.94	0.33					
		LHDCP																		
		MVU																		
					33.17000															
		RIDF XXVII			22.81000															
5	AH &Vety	Rashtriya Gokul Mission (RGM) / Nationwide ArtificialInsemination Programme (NAIP)	RashtriyaGokul Mission (RGM) PFMS Code:3033, Development ProgrammePFMS Code : 3035	CS	22.01000															
		NLM	PFMS Code -9008 SLSCode AS -40	CSS																
		Livestock Census	PFMS Code -9978 SLSCode - AS41	CS																
		Integrated SampleSurvey	PFMS Code -9978 SLSCode - 246	CS																
		ESVHD-MVU (underLHDCP)	PFMS Code -4123 SLSCode for 90:10 - AS-238																	
		ASCAD (underLHDCP)	PFMS Code -4123 SLSCode for 50:50 AS-244 SLS Code for 90:10 AS- 42 SLS Codefor100:00 AS-245	CSS																

		PMUJJALA	_	_	_	_	_		_	_		_	_	_		_	_	_	_
			ASKK00005621 &																
		National Food SecurityAct, 2013	AS232	CSS															
		Consumer WelfareFund	Nil	CSS															
		Consumer AwarenessActivities	Nil	CSS															
		AAMAR DUKAN	Nil	State															
6	FPD&CA	Samabai Sabalikaran	Nil	State															
		Paddy Procurement	Nil	State															
		Rice Fortification	Nil	CSS															
		Smart PublicDistribution	Nil	CSS															
		Fair Price Shop Automation under NFSA	Nil	CSS															
		Confonet Project	Nil	State															
		Som Nursery	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Sericulture	SOPD for Developmentof Eri, Muga & Mulberry Silk Industry in BTC, 2023- 24		State															
		Integrated Scheme forDevelopment of Eri Silk Industry under "Silk Samagra- 2", forthe year 2022-23 to 2024-25		CSS															
		PMEGP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PM VISHWAKARMA																	
		CMAAA																	
		PMFME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD for Developmentof Eri, Muga & Mulberry Silk Industry in BTC, 2023- 24		State															
8	DI&CC	Integrated Scheme forDevelopment of Eri Silk Industry under "Silk Samagra- 2", forthe year 2022-23 to 2024-25		CSS															
		Industrial and Investment Policy of Assam, 2019 (IIPA)	NA	State															
		Assam Bamboo andCane Policy, 2019	NA	State															
		Assam Logistics andWarehousing Policy2022	NA	State															
		Assam Ethanol Production Promotion Policy, 2021	NA	State															
		JJM	ASHA00000002	CS&SS	NIL	NIL	NIL	NIL	380.655	42.295	380.655	42.295	422.950	315.324 (82.83%)	35.036 (82.83%)	NIL	YES	NIL	NIL -
		SBM-G	ASHA00000002	CS&SS	41.7	4.63	41.7	4.63	687.14	76.35	687.14	76.35	809.79	710.92 (97.54%)	78.99 (97.54%)	NIL	YES	NIL	NIL
		FHTC																	
9	PHE	JAL MITRAS									ļ								
		PWSS																	
		CMSC									 								
		CMF									-								
		MMCF PWMU									-								
		1 *************************************									1	l					L		

National Health Mission AS 45 Construction of MCH Wings at S. K. Roy 20,00,00,0 Nil Civil Hospital, Hailakandi 00 PM-ABHIM Nil Nil Nil Nil Nil 1,08,76,000.00 Nil Nil Nil Nil Nil Nil Nil 1,08,76,00 Nil 6,86,63,54 PM-ABHIM under NHM, Assam Nil Nil Nil Nil Nil Nil Nil Nil Nil 1,00,71,534.00 Nil Nil Nil Nil 5.00 89,16,621. Nil Nil Nil Nil Nil Nil Nil Nil Nil 0 Nil Nil Nil Nil **BPHU-PM-ABHIM** 00 FC-FV Health Grant under NHM, 1,43,00,00 Nil Nil Nil Nil Nil Nil Nil Nil Nil 54,34,000.00 Nil Nil Nil Nil 0.00 Assam Construction of Buildingsless Sub 42,40,445. Health Centre at Jhalnacherra in Nil Nil Nil Nil Nil Nil Nil Nil Nil 10,60,111.00 Nil Nil Nil Nil 00 Hailakandi District from FC-XV AYUSH OPD at Various Places in 23,94,478. Nil Nil Nil Nil Nil Nil Nil Nil Nil 11,97,239.00 Nil Nil Nil Nil Hailakandi District under NHM, Assam ADP **PMJAY** NTEP NIKSHAY MITRA Wage Compensation for PW Scheme General: Strengthening of FoodSafety Eco-0901/0031 CSS system in the State Capital: 0901/0035 Ayurvidya (HealthyLifestyle through AS-102 CSS 10 Health AYUSH for SchoolChildren) Supraja AYUSH Maternal & Neo-Natal AS-102 CSS Intervention CSS Public Health outreachActivity AS-102 CSS Yoga Wellness Centers AS-102 Jivadhara-(Yoga for children with CSS AS-102 especiallyabled) Centre of Excellence-Ayurswasthya Yojana(Panchakarma Unit atGovt 3988 CSS Ayurvedic College, Guwahati) 15th Finance Commission -CS(Health Central Code CS Grant) : 3933 Central Code CS Ayushman BharatDigital Mission : 3983 National Tele MentalHealth Central Code CS : 4126 Programme National AIDS and STD Control CS ASACS/9361 Programme CS Blood TransfusionServices ASACS/4061 Assistance to widowsof AIDS victim NA State underAIDS Control Society Four Special Care Home for HIV NA State affectedchildren Strengthening of BloodBank at GMCH NA State under AIDS Control Society Strengthening of AssamBlood NA State Transfusion Council (ASBTC)

		Consumable and Equipment Management in GovtBlood Bank	NA	State																
		108 Mritunjoy	NA	State																
		Operation of Sanjibani(Village Health Outreach Programme)	NA	State																
		Employees HealthAssurance Scheme	NA	State																
		Free Drugs & Consumable includingTea Gardens	AS224	State																
		Scheme for ASHAWelfare	NA	State																
		Arogya Nidhi	NA	State																I
		NHM EmployeesWelfare Scheme	NA	State																
		Operation Cost of Mobile Medical Units	NA	State																I
		Ambulance Services forPublic Health Facilities	NA	State																
		Honorarium of ASHAs	NA	State																
		Remuneration of 104 Newly Engaged Post PG Doctors in MedicalColleges	NA	State																
11	PWD NH	ANNUAL PLAN 2020-21	154/AS/2020- 21/215	cs	32.93 Cr	-	-	-	-	-	-	-	32.93 Cr.	19.497 Cr.	0	NA	NA	NA	NA	The funds are operated by Regional Officer,
			154/AS/2020- 21/217	CS	64.63 Cr	-	-	-	-	-	-	-	64.63 Cr.	20.30 Cr	0	NA	NA	NA	NA	MoRT&H, Guwahati.
		MDTW	NIL	CS	28.16085 L	NIL	NIL	NIL	28.16085 L	NIL	28.16085 L	NIL	28.16085L	28.16085 L	NIL	NIL	NIL	NIL	NIL	
		PMKSY-HKKP	2052	CSS																
		SOPD-G	-	State																
		Schemes of NEC	248	CSS																
12	Irrigation	NLCPR (now NESIDS)	3559	CSS																
		Irrigation Census	2027	CS																
		SCSP	-	State																
		TSP	-	State																
		NABARD (RIDF)	-	Others																
		Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	AS83	CSS	N/A	N/A	55.72259	19.73469	0.00	0.00	0.00	0.00	75.45728	39.63675 (72.0 %)	15.41429 (78.0%)	Nil	NII	Nil	75.45728	
		LAND DEVELOPMENT PROJECT		CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45.00	0	0	Nil	Nil	Nil	45.00	
	Cachar Soil	Soil and Water Conservation -SOPD		State																
13	Conservation	Soil and Water Conservation -RIDF		State																
	Division	Watershed Development Component of PMKSY(WDC-PMKSY 2.0)	Central Scheme PFMS Code:9183, SLS Code: AS83	CSS																
		Model AWC under NIDA	NA	State	NA	NA	NA	NA	NA	509.25 Lakh	NA	326.50 Lakh	182.00 Lakh	NA	250.00 Lakh	NIL	250.00 Lakh	NIL	76.50 Lakh	
14	W&CD	Model AWC under RIDF-I	NA	State	NA	NA	NA	NA	NA	72.75 Lakh	NA	65.25 Lakh	45.00 Lakh	NA	NIL	NIL	NIL	NIL	20.25 Lakh	
		Model AWC under RIDF-II	NA	State	NA	NA	NA	NA	NA	509.25 Lakh	NA	93.996 Lakh	93.996 Lakh	NA	NIL	NIL	NIL	NIL	NA	

		SC&BC	NA	State	NA	NA	NA	NA	NA	48.43198 Lakh	NA	48.43198 Lakh	36.323985 Lakh	NA	NIL	NIL	NIL	NIL	12.107995 Lakh	
		ICDS																		
		PMMVY																		
		POSHAN	CENTRAL																	
		Anganwadi Services(General)	AS21	CSS																
		Scheme for AdolescentGirls (SAG)	AS121	CSS																
		Special Nutrition Programme (SNP)	AS205	CSS																
		Beti Bachao BetiPadhao	AS30	CSS																
		One Stop Centre	AS236	CSS																
		Women Help Line	AS239	CSS																
		Nari Adalat	AS240	CSS																
		SOPDG for the year 2023-2024		State					NIL	14.9938	NIL	14.9938	14.9938	NIL	14.9938	Submitted	Submitted	NIL	NIL	
		SOPDG for the year 2023-24 Hailakandi LAC		State					NIL	223.80888	NIL	223.80888	223.80888	NIL	223.80888	Submitted	Submitted	NIL	NIL	Work
		SOPDG for the year 2021-22 Katlicherra LAC		State					NIL	26.72022	NIL	26.72022	26.72022	NIL	26.72022	Submitted	Submitted	NIL	NIL	Completed
		SOPDG for the year 2020-21 Hailakandi LAC		State					NIL	13.12308	NIL	13.12308	13.12308	NIL	13.12308	Submitted	Submitted	NIL	NIL	
		2022-23 RIDF XXVIII Algapur LAC		Loan Share					NIL	101.38077	NIL	101.38077	101.38077	NIL	101.38077	Submitted	Submitted	NIL	NIL	
		2022-23 RIDF XXVIII Hailakandi LAC		Loan Share					NIL	105.87	NIL	105.87	105.87	NIL	105.87	Submitted	Submitted	NIL	NIL	
		RIDF XXVII of NABARD for the year 202122		Loan					NIL	25.46961	NIL	25.46961	25.46961	NIL	25.46961	Submitted	Submitted	NIL	NIL	
		Length=3.00Km RIDF XXVII of NABARD for the year 2021-22		Share Loan					1112											
		Length=2.850Km		Share					NIL	117.24047	NIL	117.24047	117.24047	NIL	117.24047	Submitted	Submitted	NIL	NIL	
		under RIDFXXVIII of NABARD for the year 202223 Length= 1.35KM		Loan Share					NIL	47.93492	NIL	47.93492	47.93492	NIL	47.93492	Submitted	Submitted	NIL	NIL	
		MLCSNA under RIDF XXIV of NABARD for the year 2018-19		Loan Share					NIL	33.89033	NIL	33.89033	33.89033	NIL	33.89033	Submitted	Submitted	NIL	NIL	
15	PWD Roads	MMPPNA for the year 2022-23 Hailakandi LAC		State					NIL	98.61901	NIL	98.61901	98.61901	NIL	98.61901	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2022-23 Algapur LAC		State					NIL	186.40165	NIL	186.40165	186.40165	NIL	186.40165	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Algapur LAC		State					NIL	16.31579	NIL	16.31579	16.31579	NIL	16.31579	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Algapur LAC		State					NIL	16.71827	NIL	16.71827	16.71827	NIL	16.71827	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	76.77725	NIL	76.77725	76.77725	NIL	76.77725	Submitted	Submitted	NIL	NIL	
		MMPPNA i for the year 202223 Algapur LAC		State					NIL	64.71495	NIL	64.71495	64.71495	NIL	64.71495	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	35.34381	NIL	35.34381	35.34381	NIL	35.34381	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	55.03336	NIL	55.03336	55.03336	NIL	55.03336	Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	48.38198	NIL	48.38198	48.38198	NIL		Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 2023 Hailakandi LAC		State					NIL	22.72315	NIL		22.72315	NIL		Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Hailakandi LAC		State					NIL	46.83343	NIL	46.83343	46.83343	NIL		Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	41.59076	NIL	41.59076	41.59076	NIL		Submitted	Submitted	NIL	NIL	
		MMPPNA for the year 202223 Katlicherra LAC		State					NIL	84.91677	NIL	84.91677	84.91677	NIL	84.91677	Submitted	Submitted	NIL	NIL	
		MMPNA under LA8 Algapur LAC for the year 2022-23		State					NIL	117.75847	NIL	117.75847	117.75847	NIL	117.75847	Submitted	Submitted	NIL	NIL	

		MMPNA under Hailakandi LAC for the year 2022-23		State					NIL	93.4452	NIL	93.4452	93.4452	NIL	93.4452	Submitted	Submitted	NIL	NIL	
		MMPNA under LA8 Algapur LAC for the year 2022-23		State					NIL	68.04784	NIL	68.04784	68.04784	NIL	68.04784	Submitted	Submitted	NIL	NIL	
		Signature Project for the year 201819		State					NIL	77.90909	NIL	77.90909	77.90909	NIL	77.90909	Submitted	Submitted	NIL	NIL	
		Construction of RCC Bridge at North Narainpur Ferryghat over River Katakhal		State					NIL	102.668	NIL	102.6675	102.668	NIL	102.6675	Submitted	Submitted	NIL	NIL	
		PMGSY III	AS09095 MRL08		100%	nil	33.33577	nil	33.33577	nil	33.3357 7	nil	92.16	82.79 (89.83%)	nil	nil	submitted	nil	nil	
		MGNREGA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	7295.64	Nil	Nil	7295.64	Nil	Nil	Nil	Nil	It is Demand Driven Programme and payment is also DBT (Direct Beneficiary Transfer) system
		PMAY-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		AMRIT SAROVAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CFC																		
		NSAD																		
		RGSA																		
		15th FC Grant	AS 174	Others																
16	P&RD	Indira Gandhi NationalOld age pension Scheme	PFMS Code- 3163 SLS CodeAS 110	CSS																
10	TORD	Indira Gandhi National widow pension Scheme	PFMS Code- 3167 SLS CodeAS 112	CSS																
		Indira Gandhi NationalDisability Pension Scheme	PFMS Code- 3169 SLS CodeAS 111	CSS																
		National Family BenefitScheme	PFMS Code- 3166 SLS CodeAS 122	CSS																
		Old Age Pension fromState Contribution (SKKBPA)	PFMS Code- AS103	State																
		Indira Miri UniversalWidow Pension Scheme	PFMS Code- AS169	State																
		SHC	AS-53	CS			4.25	0	4.25	-	4.25	00	00	4.25	-	00	4.25	00	00	
		NFSM	AS-10	CS			9.90	0	10.4	00	10.4	00	00	10.4		00	10.40	00	00	
		PMKSY	AS-214	CS			00	0	1.29	00	1.29	00	00	1.29	-	00	1.29	00	00	
		ADP	=	CS			0	0	101.82453		91.82453			91.82453	-	00	91.82453	00	00	+
17	Agriculture	APART	-	CS			10.50	0	10.50	0	10.50	0	1.18371		-	1.18371	00	1.18371	00	
17	rigilcultule	PM KISAN	-	CS			-	-	-	-	-	-	-	-	-	-	-	-		
		PMFBY																		
		KISAN CREDIT CARD																		
		ASSAM MILLET MISSION																		
		RKVY																		

		PKVY																		
		SMAM																		
		ATMA																		
		RIDF																		
		NMEO-OP																		
		ODOP																		
		Promotion of certifiedseed growers under SOPD	N/A	State																
		Cultivation of Indigenous fruit planthaving commercial value along the farm boundary	N/A	State																
		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	N/A	State																
		Promotion of FPO atBlock Level	N/A	State																
		Agriculture Information& Publicity	N/A	State																
		Flood Damage Restoration under Disaster Management	N/A	State																
		A special drive for combating natural calamity and epidemic	N/A	State																
		Agri. Extension (AE)	AS52	CSS																
		Sub-Mission on Seedsand Planting Material	AS200	CSS																
		WIF-Agriculture ColdStorage	N/A	Others																
		SOPD-G	-	State	-	-	-	-	-	164.42 (L)	-	164.42 (L)	-	-	164.42 (L)	NIL	Submitted	NIL	NIL	-
		SOPD-G (ADP)	-	State	-	-	-	-	-	261.41 (L)	-	261.41 (L)	-	-	261.41 (L)	NIL	Submitted	NIL	NIL	-
		SOPD-G (ADP)	-	State	-	-	-	-	-	11.85 (L)	-	11.85 (L)	-	-	11.85 (L)	NIL	Submitted	NIL	NIL	-
18	PWD	MSDP	-	CSS	-	-	-	-	-	479.83 (L)	-	479.83 (L)	-	-	479.83 (L)	NIL	Submitted	NIL	NIL	-
10	BUILDING	SOPD-G	-	State	-	-	-	-	-	40.41 (L)	-	40.41 (L)	-	-	40.41 (L)	NIL	Submitted	NIL	NIL	-
		SOPD-ODS	-	State	-	-	-	-	-	337.59 (L)	-	337.59 (L)	-	-	337.59 (L)	NIL	Submitted	NIL	NIL	-
		MSDP	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-G	-	State	-	-	-	-	-	351.11 (L)	-	351.11 (L)	-	-	351.11 (L)	NIL	Submitted	NIL	NIL	-
		AAGY 2018-19	Nil	Nil						300.00 L					300.00 L					All Completed
		AAGY 2022-23	Nil	Nil						294.00 L					151.50 L					Work in progress
19	T&D	MLAADS 2022-23	Nil	Nil						300.00 L					27417500					Work in progress
19	Department	Untied	Nil	Nil						360.00L					45.00L					
		MPLADS																		
		ASSAM DARSHAN																		
20	Davida :	DMFT	Nil	Nil						67.70					-					
20	Development	PMKKKY																		
	Department of Housing	PMAYHFA-Urban	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
21	and Urban Affairs(Do	SBM-U																		
	HUA)	AMRUT																		

_											,									
		Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Grant In Aids for students SC &OBC in the Year 2023-24 under the Directorate of Welfare Of SC&BC 1.900 Nos of Uniform & Sports Essential Kits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		under SC category students . 2.300 nos of Uniform & Sports Essential Kits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		under OBC category students. Grant In Aids for the Year 2023-24 under	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
22	Sub-Divisional Welfare Officer	the Directorate of Welfare Of SC&BC Pre Matric Scholarship for Tea Tribes	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	
22	,Hailakandi	Students (TTS)																		
		Post Matric Scholarship for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Simon Sing Horo Spl. Scholarship for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Financial Assistance for Higher Studies for TTS Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Financial Assistance for ANM/GNM/Technical course for TTS Students	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	
		Grants for Women SHGs	_	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	_	
		Swahid Dayal Das Panika Swaniyojna Achoni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MMUA-N	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		SMID	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
23	NULM	EST&P	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		SEP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		PM-SVANIDHI	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		Additional Class Room	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		District Resource Centre, Hailakandi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Girls Toilet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
		Samagra Shiksha	AS 149	CSS	Samagra Shiksha, Assam															
		PM POSHAN	AS 11	CSS	PM POSHAN, Assam															
24	EDUCATION	AROHAN	Nil	State																i 7
		Scholarship Scheme For Minority Girls Students-ScholarshipAnd Stipend- Scholarship	Not Applicable	State																
		Chief Ministers SpecialScheme-Grants For Anundo Ram Barooah Award	Not Applicable	State																
		Chief Ministers SpecialScheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017	Not Applicable	State																
		Assam Bikash Yojana-Scholarship To BPL Students (Waiver Of Admission Fees)- Scholarship And Stipend-Scholarship	Not Applicable	State																

		Free Text Books ToThe Students From Class IX To XII	Not Applicable	State																
		Waiving Of Examination Fee ForBPL Students	Not	State																
		Labarotory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	
		Children & Adolescents Library	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	
		Repair & Renovation Of Flood Affected School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		ADP																		
		AAROHAN SSA																		
		MID DAY MEAL																		
		DDU-GKY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
25	ASRLM	SHG																		
		MMUA																		
		ADSELRP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		Construction of HVDS under AIIB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		LT ABC Network	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
26	APDCL	RDSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		UDAY																		
		AMISP-PKG-2																		
		PM-SURYA GHAR:MUFT BIJLI YOJNA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		CMSGUY											140.00							
		KHEL MAHARAN																		
		KHELO INDIA SCHEME																		
ccc	SPORTS	NLCPR	3559	CSS																
		NEC	248	CSS																
		SOPD	NA	State																
		RPL JJM -ASDM		SS																
		Karagar se Karigar		SS																
		PLSTP		SS																
20	SKILL	PLSTP		SS																
28	Development	ADP																		
		ASDM																		
		CSR ONGC Skill		CS																
		PMKVY 4.0		CS																
		MSDP - Pradhan Mantri Jan Vikas Karyakaram		CS												_				
29	WMD	Minority Scholarship		CS																
		Minority Certificate		CS																

		Orunodoi										
		Mudra Yojana										
30	Finance	Atal Pension Yojana										
30	rinance	PMJDY										
		PMSBY										
		РМЈЈВҮ										
31	R&DM	Mission Bhasundhara										
32	Cultural Affairs	NLCPR	NLCPR (AS 152)	CSS								
		NEC	NEC (0248)	CSS								
33	Labour Welfare	Assam Motor TransportWorkers' Social Security Scheme	NIL	State								

^{*=} will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Nil	Nil	Nil
2	Fishery	RIDF-XXVI	Fund managed by the Directorate of Fisheries, Assam, Guwahati-16	
		SOPD-FDR (2nd Phase)		Balance fund required for payment to contractor
		SOPD-FDR	Ongoing schemes.	
		SOPD-FDR.	Part payment has already been paid to the contractor	
3	Water Resource	SOPD-G		
		SOPD-G		
		SOPD-ODS		98% work physically completed as per site condition
		SOPD-ODS	Work started	LA work in progress
4	Environment & Forest	SOPD	Fund receives after submission of completion of works	Work order issued on 02-08- 2023
5	AH &Vety	Nil	Nil	Nil
6	FCS&CA	Nil	Nil	Nil
7	Sericulture	Nil	Nil	
	PV0.00	PMEGP	No fund is directly provided to DI&CC as it acts only	
8	DI&CC	PMFME	as Implementing/Supportive Agency to the Nodal Agency.	
9	PHE	Nil	Nil	Nil
10	Health	Nil	Nil	Nil
11	PWD NH	Nil	Nil	Nil
		Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water(Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	The schemes is completed	
12	Irrigation	Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	The Scheme is ongoing	Nil
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District	Demand for fund is not yet submitted	
13	Cachar Soil Conservation Division	Nil	Nil	Nil
14	W&CD	Nil	Nil	Nil
15	PWD Road	Nil	Nil	Nil
16	P&RD	Nil	Nil	Nil
17	A - d - 1	APART		
17	Agriculture	RIDF-XXVI		
18	PWD Building			

		AAGY 2018-19	Nil	Nil
10	T.O.D. Daniel and the second	AAGY 2022-23	Nil	Nil
19	T&D Department	MLAADS 2022-23	Nil	Nil
		Untied	Nil	Nil
20	Development	DMFT	Nil	Nil
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban	Nil	Nil
22	Sub-Divisional Welfare Officer ,Hailakandi	Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC	Nil	Nil
		MMUA-N	Nil	Nil
		SMID	Nil	Nil
23	NULM	EST&P	Nil	Nil
		SEP	Nil	Nil
		PM-SVANIDHI	Nil	Nil
		Additional Class Room	Nil	Nil
	EDUCATION	District Resource Centre, Hailakandi	Nil	Nil
24		Girls Toilet	Nil	Nil
24		Labarotory	Nil	Nil
		Children & Adolescents Library	Nil	Nil
		Repar & Renovation Of Flood Affected School	Nil	Nil
25	ASRLM	DDU-GKY	Nil	Nil
		ADSELRP	Nil	Nil
		Construction of HVDS under AIIB	Nil	Nil
26	APDCL	LT ABC Network	Nil	Nil
		RDSS	Nil	Nil
		PM-SURYA GHAR:MUFT BIJLI YOJNA	Nil	Nil
27	SPORTS	CMSGUY		
28	SKILL Development			

Physical Progress of Works under different Schemes/Programme/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	_		rent Year orks based pro				
			In the content four			50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	PMMSY	11	1		4	4		2	Work order issued
		SOPD-FDR (2nd Phase)								
		SOPD-FDR			75%					
		SOPD-FDR.				73%				
3	Water Resource	SOPD-G	6 6 1			54%				
		SOPD-G	6 nos. of work			73%				
		SOPD-ODS		100 %						
		SOPD-ODS						6%		LA process is going on
4	Environment & Forest	SOPD	2 nos of work	1					1	
			Tagging		75-99%					
			Vaccination		75-99%					
5	AH &Vety	AH &Vety National Animal Disease Control Programme (NADCP)								
			-60 units for FY-2020-21(NLM) Pilot Project for Field Trials of Moringa Cultivation 1 unit in Assam for Fy-2020- 21(NLM)	100%						
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	NII	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMEGP	80	151%						106 nos of applications have been sanction by Banks as on 31.12.23
8	DI&CC	PMFME	140					14.0%		15 nos of applications have been sanction by Banks as on 31.12.23
9	PHE	JJM								A list of 32 nos. of PWSS sent to the State HQ for placing in the SLSSC, which are yet to be sanctioned.
		Construction of MCH Wings at S. K. Roy Civil Hospital, Hailakandi	1						1	
10	Health	Construction of Integrated Public Health Laboratory at S. K. Roy Civil Hospital in Hailakandi district under PM-ABHIM	1	1						
	110	Construction of Buildingsless Sub Health Centre in Hailakandi District from PM- ABHIM under NHM, Assam	14		4	2	4	2	2	
		Construction of BPHU at Various Locations in Hailakandi District under PM-ABHIM	2					1	1	

		Construction of PHC at Kacharithol in Hailakandi District from FC-FV Health Grant under NHM, Assam	1		1					
		Construction of Buildingsless Sub Health Centre at Jhalnacherra in Hailakandi District from FC-XV	1			1				
11	PWD NH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water (Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.			93.7%					
12	Irrigation	Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	2	100%						
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District		100%						
13	Cachar Soil Conservation Division	Hailakandi WDC-1Lower Jitanallah PMKSY 2.0		0	0		$\sqrt{}$			
		LAND DEVELOPMENT PROJECT	1	45.00				√		
14	W&CD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	PWD Road	Nil	Nil		20	14	13	2	3	
		MGNREGA	228	-	11	37	31	68	81	
16	P&RD	Amrit Sarovar	63	63			-	-	-	
		Amrit Sarovar	88		49	11	3	11	14	
17	A oui oviltuus	APART								
17	Agriculture	RIDF-XXVI								
18	PWD Building									
		AAGY 2022-23	42	1	12	8	13	7	1	
19	T&D	MLAADS	78							
		Untied	7							
20	Development	DMFT	5	-	-	-	-	-	5	
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban								
22	Sub-Divisional Welfare Officer ,Hailakandi	Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC								
23	NULM	MMUA-N								
	NOLIVI	SMID								
24		Additional Class Room								
	EDVICATION	District Resource Centre, Hailakandi								
	EDUCATION	Girls Toilet								
		Labarotory								
25	ASRLM	DDU-GKY								
26		ADSELRP								
	APDCL	Construction of HVDS under AIIB								
		LT ABC Network								
27	SPORTS	CMSGUY								
28	SKILL Development									

Physical Progress of Works under different Schemes/Programme/Projects across Departments – of Previous Years

S.No	Admin. Dept.	t. Name of Scheme	Total Number of Works pending as on the last	Number of Works bending as Number of Years delayed for completionas on the last date of last Financial Year-Categorise works based on the delay in completion							Progress of Pending works of previous Years pending as on the last date of last FinancialYear-Categorise works based on the stage of physical progress						
			date of previous Financial Year	Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	Fishery	PMMSY	11	11							11						
		SOPD-FDR							-	75%	-	-	-				
		SOPD-FDR.							-	-	73%	_	-				
2	W. D	SOPD-G							-	-	54%	-	-				
3	Water Resource	SOPD-G							-	-	73%	-	-				
		SOPD-ODS							100%	-	-	-					
		SOPD-ODS							-	-	-	-	6%	Nil	LA process is going on		
4	Environment & Forest	SOPD	1	-	=1 Year	-	-	5.99	-	-	-	-	-	Not Started			
5	AH &Vety	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
8	DI&CC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		PWSS Scheme under Jal Jeevan Mission (JJM)	196	120	76	NIL	NIL	196	3	126	55	9	1	2			
9	PHE	Large Multi Village Scheme (ERSTWHILE NNP)	1	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL			
		Standalone Scheme for School and AWC under Jal Jeevan Mission (JJM)	12	8	4	NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	12			
10	Health	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		A. Annual Plan/NH(O)															
		1.Strengthening of NH-154 from Km 52/000 to Km 67/600 in the district of Hailakandi under Annual Plan 0f 2020-21 in the State of Assam." (Job No. 154/AS/2020-21/215.	2	2									1-25%		Work in progress Up to Date Physical		
11	Division, Karimganj B 4	2.Strengthening and Reconstruction of NH 154 from Km 67/600 to Km 88/225 in the district of Hailakandi in the State of Assam under Annual Plan 0f 2020-21"(Job No. 154/AS/2020-21/217)		2									1-25%		Progress= 74% & 20%)		
		B. Periodic Renewal from Km 18.800 to Km 28.550 & Km 37.950 to Km 48.550 on NH-6 (New)/ NH-154 (Old) (Total Length = 20.350 Km) under ARP for the year 2021-22 under Karimganj NH Division in the state of Assam in EPC mode. (Job No. 154/AS/2021-22/229	1	1									1-25%		Work in progress Up to Date Physical Progress= 90.00%)		
12	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			

13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	31								√				
	Conservation 2 Prision	Const. of Model AWC under RIDF	3 Nos.	3 Nos.	-	-	-	3 Nos.	-	-	-	-	1	2	30% mobilization fund is released against 16 nos. of feasible AWC and site change approval request
	W.o.CD	Const. of Model AWC under NIDA	21 Nos.	21 Nos.	-	-	-	21 Nos.	-	-	-	-	15	6	is sent to the Director, WCD, Assam against 8 nos. of AWCs.
14	W&CD	Const. of Model AWC under SC&BC	2 Nos.	2 Nos.	-	-	-	2 Nos.	-	-	-	-	1	1	Site change approval is received from the Director, SC&BC, Assam against 1 No. of AWCs and accordingly the feasibility sought from the ICDS. Feasibility is yet to be received from the ICDS.
			1		Yes					93%					Work will be completed by 29-02-2024
			1		Yes					80%					Work will be completed by 29-02-2024
		PMGSY	1								56%				Work will be completed by 29-02-2024
	PWD Road		1	Yes							70%				Work will be completed by 29-02-2024
			1								51%				Work will be completed before stipulated date of completion as per tender agreement
15			1									40%			
		RIDF	1								62%				Work will be completed by 29-02-2024(Bridge proper completed. Approach Road in Progress)
			1	Yes							55%				Work is in Progress
			1		Yes					82%					Completion of the project by 31-03-2024
		Signature Project	1		Yes						75%				Completion of the project
		APART	1	Yes							78%				To be completed by 29/02/2024
			1							82%					Work will be completed by 29-02-2024
			1								70%				Work will be completed by 31-03-2024
		SOPD-G (Assam – Mizoram Border)	1								59%				Work will be completed by 29-02-2024
		(Assain – Mizolain Doluci)	1								76%				Work will be completed by 29-02-2024
			1								76%				Work will be completed by 29-02-2024
		SOPD-G	1		Yes					86%					To be completed within 28-02-2024
	PWD Road	MMPPNA	3							90%					

	1		1 .	1		1		1			I	200/	1		
			4								74%	30%			
			2								74%	30%			
			2									30%			
			3									30%	25%		
			4								58%		23/0		
			4										20%		
			2									30%			
			1							76%					
			1									36%			
			6									38%			
			2									30%			
			5									40% 45%			
			3									4370			The Work site is still in
		MMMPA											2%		progress under Water
															Resource Dept. Work will be completed
			3							90%					by 29-02-2024
			5							70%					Work will be completed
		MMPNA													by 29-02-2024 Work will be completed
			4							75%					by 29-2-2024
			3								60%				Work will be completed
													260/		by 29-02-2024
			2										26%		05.04.2024
		MMUPNA	2									39%			5/5/2024
			1									30%			4/5/2024
		CM Special Package	1				Yes			85%					Land Dispute in approach road. Bridge
		Civi Special Lackage	_				103			0370					proper completed.
		PR-PMGSY	2	YES								35%			Work will be completed by 29.2.2024
16	P&RD	MGNREGS	1418	231	1187	0	0	1418		593	422	323	80	0	,
17	A:16	APART													
17	Agriculture	RIDF-XXVI													
18	PWD Building														
		AAGY	57	Nil					100%						All completed
19	T&D Department		Nil	Nil											
		Untied	Nil	Nil											
20	Development	DMFT													
21	Department of Housing and Urban Affairs(Do HUA)	PMAYHFA-Urban													

		Pre-Matric Scholarship For S.C students in the FY 2023-24 under the Directorate of Welfare Of SC&BC	Nil		100%				194 Nos of students under SC category has been benefitted under this scheme in the year 2023-2024 total amounting of Rs. 2,3,2800/- only i.e Rs 1200/- for each candidate. All the benefeciaries were verified as per the guidelines and criteria provided under the guidance of chaiman and members of SC Development Board, Hailakandi
		Grant In Aids for students SC &OBC in the Year 2023-24 under the Directorate of Welfare Of SC&BC 1.900 Nos of Uniform & Sports Essential Kits under SC category students.	900 Nos of Uniform & Sports Essential Kits under SC category students distribution is not started.				50-74%		900 Nos of Distribuition of Uniform & Sports Essential Kits under SC category is not started due to MCC impose for the LOK SABHA election 2024,
	Sub- Divisional Welfare Officer ,Hailakandi	2.300 nos of Uniform & Sports Essential Kits under OBC category students.	120 Nos of Uniform & Sports Essential Kits Distribution is pending	Vr		75-99%			180 Nos of Uniform & Sports Essential Kits under OBC category has been distributed and remaining on hold as MCC is imposed for the LOK SABHA election 2024,
22		Grant In Aids for the Year 2023-24 under the Directorate of Welfare Of SC&BC 1. 170 Nos Hosuse Hold Essential Kits For OBC community 2. 540 Nos Hosuse Hold Essential Kits For SC community	1. Nil 2.540 Nos of Distribution of Hosuse Hold Essential Kits For SC commuinity is pending dut to not yet deliver the same.		1.100%			2.25-49%	1. Distribution Completed. 2. Beneficiary list submitted to Directorate of welfare of SC &BC but Household Essential Kits under SC community are not yet dispatched.
		Pre Matric Scholarship for Tea Tribes Students (TTS)	Nil		100%				
		Post Matric Scholarship for TTS Students	Nil		100%				
		Simon Sing Horo Spl. Scholarship for TTS Students	Nil		100%				All the name of scholarship beneficiaries have been verified
		Financial Assistance for Higher Studies for TTS Students	Nil		100%				and approved by Chairman (TGT) and SDWO Hailakandi
		Financial Assistance for ANM/GNM/Technical course for TTS Students	Nil		100%				and dispatch to Directorate of Tea Tribe and Adivasi Welfare Assam, and it is Under Process
		Grants for Women SHGs	Nil		100%				
		Swahid Dayal Das Panika Swaniyojna Achoni	Nil		100%				
23	NULM								
24	EDUCATION								
25	ASRLM								
26	APDCL								
27	SPORTS	CMSGUY							
28	SKILL Development								