

I/122063/2023

Minutes of the District Development Committee (DDC) meeting for the month of November, 2023

Subject	Minutes of the Meeting of District Development Committee, Hailakandi District
Date & Time	07-11-2023 at 11.00 A.M.
Venue	Conference Hall of O/o the District Commissioner, Hailakandi
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund receipt & Utilization	Annexure- A & B (enclosed)
Physical Progress	Annexure-C for Current Year and Annexure-D for Previous Years.(enclosed)

The meeting was presided by Shri Nisarg Hivare, IAS District Development Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting.

Then department wise review started, and recorded as follows:

Category-A : Department specific

Sl No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Social	Women & Child Development	ICDS	<ol style="list-style-type: none"> Regarding adoption of 138 Nos. left out AWCs, Engineering departments were requested to share details of AE and JE with the Women & Child Welfare Department for covering Adoption of AWC. In request of BDO, Hailakandi, the DSWO is requested to communicate with the Directorate Office and get the signed copy of the Plan and Estimate of Model AWC within 10 days. All the CDPOs are directed to submit the confirmation about whether the construction work will be started or not, against the list of AWCs proposed under ADP within 2 days. The DSWO is directed to put one number column in the SNP sheet as the target of the beneficiary. <p>The District Commissioner directed the DSWO publish advertisement for the posts of AWW and helpers in all the Blocks maintaining transparency.</p>	DSWO, Hailakandi
2	Social	Health & Family Welfare		<ul style="list-style-type: none"> ➤The District Commissioner instructed Jt.DHS, Hailakandi to review maternal deaths and child deaths and submit the list along with medical cause of death within 15th November, 2023. ➤Chairman also directed that all the SDM&HOs of BPHC and Superintendent Civil Hospital should do the referral audit and submit the Audit report within 30th November, 2023. ➤To increase the sputum collection for TB notification. All the I/c of hospitals 	

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				<p>must ensure 5% referral of OPD patient for sputum test and CHO also must be involved for referral.</p> <p>➤ JE, NHM informed regarding land issue of Borthan SC and Rupacherra for construction of SC under PM-ABHIM. It was decided that DFO and & JE, NHM will make a join visit and finalize the land for Borthal SC within 7 days DFO to take necessary steps to provide NOC for construction. Regarding Rupacherra SC construction JE, NHM will verify the land and finalize the land in-consultation with SDM&HO, Katlicherra to start the work immediately. Chairman also directed JE, NHM to complete all the PM-ABHIM SC construction work within March, 2024.</p> <p>➤ District Commissioner directed ADC, Health to pursue the <i>Nikshy Mitra</i> under CSR with Power Grid, Badarpur so that all the TB patients are linked with <i>Nikshy Mitra</i>.</p> <p>The JE, NHM informed the probable date of completion of the following construction works :</p> <p><i>1.Construction of Sub Health Centre at Telkatta under PM-ABHIM: Work is in progress (65% completed) - 2 months</i></p> <p><i>2.Construction of Sub Health Centre at Sunacherra under PM-ABHIM: Work is in progress (65% completed)- 31/01/2024</i></p> <p><i>3.Construction of Sub Health Centre at Mahammadpur under PM-ABHIM: Work is in progress (20% completed)- Sub-judice</i></p> <p><i>4.Construction of Sub Health Centre at Rifalmara under PM-ABHIM: Work is in progress (5% completed)- February/2024</i></p> <p><i>5.Construction of Sub Health Centre at Baliura under PM-ABHIM: Work is in progress (10% completed)- 31/12/2023</i></p> <p><i>6.Construction of Sub Health Centre at Niskar under PM-ABHIM: Work is in progress (35% completed) -31/01/2023</i></p> <p><i>7.Construction of Sub Health Centre at Jhalnacherra under FC- XV : Work is in progress (45% completed)- 31/12/2023</i></p>	
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3	Social	Education	Adoption	➤ Adoption of School: The Education Official informed the house that 17 nos. of Govt. officials have adopted schools so far. All HoD and other officials of the district are requested to come forward for adoption.	ADC, Education, I.S & DEEO, Hailakandi
			Rationalisation	➤ Rationalization of T.E. teachers belonging to Tea Tribe community to TE area school : The Official of the Education Deptt. informed that, proposal for Rationalization of teachers including Tea garden areas had been submitted to the Director of Elementary Education, Assam for necessary action, but the same has been returned by the DEE, Assam for re-verification. ➤ He informed that there is no shortage of teachers in Tea Garden areas. The District Commissioner directed him to submit report to the Govt. within 7 days.	
4	Social	Sport & Youth Welfare		Activity report- Khel Maharon 2023. ➤ Regarding status of Khel Maharan programme being implemented throughout the district. The DSO informed that, Khel Maharan activities are ongoing in all the Gaon Panchayats of the district smoothly. ➤ He also apprised the District Commissioner regarding insufficient fund to meet the expenses of Khel Maharan provided for the purpose. The District Commissioner told the Sport Officer that although Rs.10,000/- was provided per GP, it can be extended upto Rs.25000/- where necessary.	District Sports Officer, Hailakandi
5	Infrastructure	Irrigation		The EE, Irrigation, Hailakandi was directed to fix timeline against each scheme and to complete all the pending and ongoing works within 31 st January, 2024 and photographs of each schemes be submitted before next DDC meeting.	<i>Timeline – 2 (two) Months</i>
					EE, Irrigation, Hailakandi
6	Reforms Governance Facilitation & Regulations	Excise		➤ The Deputy Supdt. of Excise informed that, cumulative collection for the period (Apr/2023 to Oct/2023) is Rs.10.095 lakh. ➤ Total No. of raids conducted (Apr-23 to Oct/23)- 337 and no. of cases detected -310. The Supdt. was directed to work for better performance.	Supdt. of Excise, Hailakandi

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7	Economic Development	Fishery	PMMSY	<p>➤ The DFDO informed that, total fish production for the month of Oct/2023 is 1094.44 M.T. and the cumulative total for the year 2023-24 is 5703.39 M.T.</p> <p>➤ The DFDO also informed all schemes under PMMSY for the year 2020-21 are completed.</p> <p>➤ The District Commissioner directed the DFDO to complete all ongoing schemes for the year 2021-22 are to be completed by Dec/2023 and for 2022-23 by Nov/2023.</p>	DFDO, Hailakandi
8	Economic Development	Agriculture	PMKISSAN / PMFBY	<p>The DAO informed that,</p> <p>➤ PM KISAN Total beneficiary: 75,284 Nos.</p> <ul style="list-style-type: none"> • Aadhar authenticated -59611 nos. • E-KYC done- 58415 (As on 30-10-2023) • No. of land records uploaded-73,399 nos. • No of beneficiary who received 14th installment- 47,998 Nos. <p>➤ Prime Minister Fasal BimaYojana (PMFBY) Kharif 2023-24 : 17134 nos of forms have been received and same were uploaded against the target of 5663nos , Total no of farmers whose crop were insured-17134nos. (excluding 650 loanee farmers).</p> <p>➤ The District Commissioner directed the DAO to review the activities of E-KYC, Aadhar authentication, Farmers Producers Formation and enrolment of Aadhar.</p>	DAO, Hailakandi
9	Economic Development	AH & Veterinary	NADCP	<p>The Dist. Veterinary Officer apprised the house about the status of vaccination under LHDCE and const. works under RIDF. He was directed to make publicity of emergency no for ambulance service all over the district. He was also directed to ensure quick response to the emergency calls.</p>	Dist. Vety Officer, Hailakandi
10	Economic Development	NULM		<p>The Project Manager, DAY-NULM, Hailakandi apprised the house the status of all the components of DAY-NULM, Hailakandi The District Commissioner, expressed satisfaction over the SHG Bank linkage under SEP component and directed to organize camp for <i>SVANidhi-Se- Samriddhi Scheme</i> to achieve the target</p>	CPM, NULM, Hailakandi

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11	Infrastructure	APDCL		<p>AIIB project : construction of the 33/11kV substation has achieved 85% Physical progress at Ayenakhal, and 67% at Serispore.</p> <p>In the 2nd phase of the project, construction activities for 33/11kV substations are currently underway in Burnie Brease and Bandukmara. Additionally, under the AIIB project, High Voltage Distribution System (HVDS) works are in progress, with a completion rate of 20%.</p> <p>In another significant project undertaken by APDCL, various initiatives, including the renovation of existing LT lines, voltage improvement through HVDS, and HT line renovation, have been initiated, with an overall progress rate of 20%.</p> <p>Furthermore, the installation of smart meters in urban areas has been successfully completed in Lala locations. Currently, there are 1941 pending installations in Hailakandi, which are slated to be completed by December 2023.</p> <p>As part of RDSS Scheme, the conversion of existing meters to smart meters has commenced in Lala. Notably, all government offices' existing smart meters have already been converted into prepaid smart meters. However, due to the payment mechanism of government offices, APDCL is in communication with the headquarters to arrange a gap period, facilitating the government offices in making necessary fund arrangements.</p>	AGM, APDCL Hailakandi
12	Economic Development	ASRLM		<ul style="list-style-type: none"> ➤ The DPM, ASRLM informed about the achievement of key parameter of ASRLM against target. 100% achievement has already been made against target except SHG Bank Linkage target. ➤ The DPM informed that, 77% SHG Credit Linkage target achieved as on 31st October 2023 and 90% target will be achieved by 31st December/ 2023. ➤ In respect of ADP scheme implemented by ASRLM, 90% physical progress achieved as on date and skill training will be completed by 10th Nov. 2023 and the scheme will be completed within Nov. 2023. 	CPM, NULM Hailakandi

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13	Economic Development	ASDM (Skill)		<p>1. Under 2023/ PMKVY STT 4.0 Central Scheme skill Certification completed. Out of 480 nos candidates 266 nos candidates passed in SSC skill certification test in different training courses such as office Asstt. management, Fitter Fabrication, Electrician, Field Technician Electronics courses.</p> <p>2. Under ADP scheme 2023, Skill Training on Dairy Farm processor at Lala and Algapur Blocks will be completed on 10th Nov '23 and exam scheduled for 60 nos candidates in Nov 2023 under food processing sector Skill Council SSC New Delhi.</p> <p>3. Under PLSTP State scheme 2023 Skill training on Goat farming and vermi-compost producer completed in Lala Block and exam scheduled for 50 nos candidates on Nov 2023 this month under Agriculture sector Skill Council SSC New Delhi.</p>	DPM, ASDM Hailakandi
14	Economic Development	DI&CC	PMEGP PMFME	The General Manager, DICC, Hailakandi apprised about the status of PMEGP (2023-24) showing total target, bank sanction, achievement etc. Regarding registration of beneficiaries under PM Viswakarma in the concerned portal the GM, DICC was directed to start registration of beneficiaries in the portal. In this regard the GM, DICC was asked to hold a meeting with all stake holders under the chairmanship of District Development Commissioner.	DDC, Hailakandi & GM, DICC Hailakandi
15	Reforms Governance Facilitation & Regulations	Forest	Collection of Forest Royalty	<ul style="list-style-type: none"> The DFO, Hailakandi (T) informed that, Forest revenue collected during the month of Oct/2023 is Rs. 38,76,352.00 and cumulative collection upto Oct /2023 is Rs.226,46,042.00 against annual target for the year 2022-23 of Rs.8.00 Cr. <p>Regarding registration of schemes of works departments in the portal the District Commissioner directed all the line department to contact the DFO, Hailakandi. In this regard, the District Commissioner, Hailakandi directed the DFO to hold a meeting with all the line department regarding registration of schemes in the portal under the chairmanship of District Development Commissioner, Hailakandi.</p>	DDC, Hailakandi, DFO, Hailakandi All works department
26	Social	Legal Metrology		<p>➤The Inspector informed that, Verification /Re-verification fees collected upto Oct/2023 is Rs.3,78,618.00.</p> <p>➤The DC directed the Inspector, Legal Metrology to submit details of penalty / fees collected from defaulters.</p>	Inspector, Legal Metrology

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17	Infrastructure	PHE	FHTC	<p>➤ FHTC : EE PHE informed that, against the total target of 169196 nos. achievement as on 31st Oct/2023 is 116042nos.</p> <p>➤ EE PHE apprised the house that identified land along Ratanpur Road measuring about 3(three) bigha for new Hailakandi Town PWSS is insufficient in relation to Area of about 7.5 Bigha required to accommodate different components of WTP as per design calculation incorporated in draft DPR by empanelled DPR Agency and impressed upon the Dist. Commissioner for settlement of land issue of WTP of new Hailakandi Town PWSS at the earliest convenience</p> <p>➤ In this connection the Chairman suggested for a joint meeting of Executive Officer and concerned Circle Officer to sort out the land issue. The EE was also directed to ensure <i>Har Ghar Jal</i> Certificate under JJM.</p>	EE , PHE, DSWO, Hailakandi
18	Infrastructure	PWD Roads	SOPD	The Executive Engineer, PWD (Roads) informed about the inconveniences faced at work site of a project of Constn. of road from Tantoo PWD road to Tantoo Bilgaon under SOPD as the local public demand for drains before construction of roads. In this regard, the District Commissioner directed the Executive Engineer, to continue the work as per Plan & Estimate and to sort out mutually. If the problem persists he should take help of Police and report to the District Commissioner within 2 (two) days.	EE, PWD HDTR, Hailakandi
19	Infrastructure	Transport		<p>➤ As per monthly report total revenue collected in Oct/2023 is Rs. 1,84,66,642.00 and for the period Apr-Oct/2023 is Rs. 8,67,43,082.00</p> <p>➤ The DTO has been to increase the revenue collection.</p> <p>➤ The DTO, Hailakandi informed that the construction of Office building of the DTO, is not done at original location. In this regard, the District Commissioner directed the EE, PWD (Bldg) Hailakandi to look into the matter, supervise and ensure that the work is done as per approved site.</p>	Dist. Transport Officer, Hailakandi & EE, PWD , HDTB Dvn.
20	Infrastructure	PWD NH	Annual Plan & Periodic renewal	The Executive Engineer, PWD (NH) Karimganj said that 4 nos of works are ongoing and repairing works of NH 06 upto Bhairabi is in progress.	EE, PWD (NH), Karimganj

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21	Infrastructure	PWD Building	District Science Centre	The EE, PWD (Bldg) HDTB, Hailakandi informed that DPR for Model degree College at Katlicherra prepared and submitted to the Govt. for floating of tender.	EE, HDTB, Hailakandi	
			DTO Office	Regarding Construction of DTO office, Hailakandi at Gachhtola, the EE, apprised that an amount of Rs.30.00 lakh has been received against the project. The Dist. Commissioner directed the EE to maintain quality while executing the work.		
22	Revenue	Tax	Revenue Collection	The Supdt. Taxes, Hailakandi informed the house regarding Revenue collection for the month of October /2023.	Supdt. of Taxes, Hailakandi	
				Non GST (in Rupees)		
				For the Month		21,20,000.00
				Up to the Month		2,28,42,000.00
				Annual Target		319.00
				Achievement		71.60%
				GST Collection (in Rupees)		
				For the Month		1,20,86,000.00
				Up to the Month		6,54,56,000.00
				Annual Target		1488.00
				Achievement		43.98
				Total Collection (Non GST+GST)		8,82,98,000.00
				The District Commissioner directed Supdt. to increase GST collection.		
23	Economic Development	Sericulture		The Asstt. Director, informed that, proposal for raising of 1no Som Nursery each under Algapur and South Hailakandi Block respectively has been submitted to the concerned BDOs.	Asstt. Director, Sericulture, Hailakandi	
24		Municipal Board	PMAY	Hailakandi MB : Under PMAY 2041 nos. of houses are completed. No. of beneficiaries received 3 rd instalment : 960.	E.O, HMB & LMB	
				Lala MB : Houses completed -1081 nos. Received 3 rd installment : 880 nos.		
				The EO of both MBs were directed to complete the remaining works by 31 st Dec/2023.		
25	Economic Development	Assam Khadi & Village Industries	PMEGP	<p>➤ The District Officer informed that under PMEGP (sanction of loan with subsidy) annual target for 2022-23 is 112 nos. Out of which 29 nos sponsored to Bank and 14 nos sanctioned by Bank.</p> <p>➤ The District Commissioner expressed displeasure over the low performance and directed the D.O. to pursue with the LDM and hold interdepartmental meetings .</p>	<p><i>Timeline-2022-23</i></p> <p>D.O, Assam Khadi & Vill. Industries</p>	
26	Economic	Handloom &	Swanirbhar	The Supdt, H & T informed that, under	Supdt,	

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	Development	Textiles	Nari 2.0 Mudra Loan	<p><i>Swanirbhar Nari :</i> Total applications received -217 nos. Approved- 167 nos. Rejected : 50 nos..</p> <p><i>Mudra :</i> During 2022-23 : Application received -73 nos Sanctioned-29 nos Rejected 29 nos, Pending-24nos.</p> <p>The District Commissioner suggested to pursue with the bank for sanction so that there should not be any pending cases.</p>	Handloom & Textiles Hailakandi
27	Infrastructure	Water Resource	SOPD- FDR SOPD -G	<p>➤ The EE,W.R deptt., apprised the house that, out of 7 nos. schemes, 2 nos of schemes have achieved 95% physical progress while for the rest works is in progress.</p> <p>➤ Regarding cracks noticed on the dyke at the confluence of rivers Barak and Dhaleswar the District Commissioner directed the EE, W.R to construct bamboo protection and ask the contractor to repair the damaged portion and not to release payments to the contractor till then.</p>	EE, Water Resource, Hailakandi
28	Social	Labour	Child Marriage	<p>➤ The Labour Officer was directed to organize at least 2 camps in a week at GP level to sensitize people about the ill effects of child marriage.</p> <p>➤ He was also directed to hold Bal Panchayat with President & Secretary of GP alongwith Dist. Child Protection Officer.</p>	Labour Officer, & DCPO, Hailakandi
29	Economic Development	Soil Conservation		<p>The D.O, Soil Conservation informed that 37 nos. of works sanctioned in the current year under WDC-1 Lower Jitanallah under PMKSY 2.0. Out of which works in progress for 21 nos and achieved Physical progress in the range of (50-74)%.</p> <p>The D.O was directed to expedite progress of ongoing schemes and start the remaining works at the earliest.</p>	D.O, Soil Conservation
30	Social	Food , Public Distribution & CA		<p>➤ The ADC, FPD&CA Hailakandi informed that, under New Ration card selection & digitization, Beneficiaries selected – 78,172 nos. Out of which 72,590 nos. of beneficiaries are digitized in RCMS, which is around 92.18% as on 6/11/2023.</p> <p>➤ Adhar seeding in Ration cards under NFSA-99.04%</p> <p>➤ Adhar seeding of beneficiaries under NFSA-96.18%</p> <p>o The Dist. Commissioner directed the ADC to write the new design ration cards in simultaneously.</p>	ADC, FPD & CA, Hailakandi

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31	Rural Development	P&RD	Amrit Sarovar	<ul style="list-style-type: none"> ➤ The CEO, Zilla Parishad informed that under Amrit Sarovar scheme, Out of 63nos of Excavation-Works 63 nos. are completed and 2 nos are under ongoing. ➤ Total plantation with fencing of Amrit Sarovar part sanctioned - 43nos. work started-29 nos. 14 nos yet to be started. 	CEO, Zilla Parishad, Hailakandi
			MGNREGA	<ul style="list-style-type: none"> ➤ Status of Job card under MGNREGA as on 4/11/2023 - Total active workers – 176106 nos. ➤ Tea garden Mandays generation during Oct/23) - 293342 Nos. 	
32	Economic Development	Economics & Statistics		<ul style="list-style-type: none"> ➤ Primary data collected from all the line departments viz. Agriculture, Forest, AH & Veterinary and Fishery Department, as per the Performa provided by the DES, Ghy. ➤ Concerned departments were visited in order to check the source of their data collection and the authenticity of the data provided to us. ➤ Further, various inputs from these departments which are required for the DDP estimation process is being collected. ➤ DAO was requested to submit (input) reports as sought for at the earliest to the Dy. Director, E&S Hailakandi 	
33	Economic Development	DMFT	PMKKKY	<p>The DDC appraised the house that 5 nos of schemes have already been completed and handed over under DMFT (PMKKKY).</p> <p>At present there is available fund of Rs. 52,54,180.00 for utilization of this fund he request5ed DFP to submit shelf of schemes as per norms for benefit of the mining affected people.</p> <p>In this connection a meeting was held regarding submission of proposals.</p>	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

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Category-B : Theme specific

Sl. No	Theme	
1	Follow up of DCs Conference	In pursuance of the minutes of the DC's Conference all departments were requested to focus on follow up action and work in time bound manner to achieve targets.
2	Sabka Saath Sabka Vikash Sabka Vishwas Sabka Prayaas	The District administration is making all out efforts for successful implementation of the govt.schemes. <i>Khel Maharan</i> : Khel Maharan activities are ongoing in all the Gaon Panchayats of the district smoothly. <i>Meri Mitti Mera Desh</i> programme was observed throughout the district with great enthusiasm .
3	Coordination across Depts.	<ul style="list-style-type: none"> ➤ The DFO, Hailakandi to coordinate with concerned departments for uploading of schemes and registration in the portal for deposit forest royalty. ➤ The Labour Officer to hold Bal Panchayat with President & Secretary of GP alongwith Dist. Child Protection Officer regarding issue of child marriage.

The meeting ended with vote of thanks from the chair.

Signed by

Nisarg Gautam Hivare

Date: 13-11-2023 17:25:39

District Commissioner,
Hailakandi

Dated Hailakandi the , 2023

ECF No. 11390/DFA/ 145528

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur-6 for favour of kind information.
2. The Director, De-centralized Planning Division, Transformation & Development Deptt, Dispur-6 for favour of kind information.
3. The Director, Evaluation & Monitoring Division, Transformation & Development Deptt, Dispur, Guwahati-6 - for favour of kind information.
4. All Addl. Deputy Commissioners, Hailakandi for information and necessary action.
5. All Circle Officers, Hailakandi District for information and necessary action.
6. All Block Development Officers of Hailakandi District for information and necessary action.
7. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
8. The D.I.O. NIC, Hailakandi. He is requested to upload the minutes in the District website.

e-signed

District Commissioner,
Hailakandi

Monthly status of Fund receipt and utilization for the Month of November Year 2023

A. For Schemes: Funds received.

Sl. No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others—as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount &(%in bracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	PMMSY	AS178	CSS	561.4528	75.97	Nil	Nil	Nil	Nil	354.0967	4.19475	0.00	561.435	75.975	24.91866	358.2914	Nil	Nil	
		RIDF XXVI	-	-	--	-	-	-	-	-	--	-	-	-	-	-	--	-	-	
		APART	-	-	-	-	6.00	-	-	-	6.00	-	0.80	5.92	-	-	-	-	-	
3	Water Resource	SOPD-FDR (2nd Phase)	AA/FC_2019-20(I)_593	STATE									757.96 L		653.253 L (87.43%)		UC already submitted			Fund received in the current year yet
		SOPD-FDR	AA/FC_2021-22(I)_1800	STATE									480 L							
		SOPD-FDR.	AA/FC_2021-22(I)_1799	STATE									620L		144.0716L (25%)		UC already submitted			
		SOPD-G	AA/FC_2022-23(I)_1960	STATE									4419.74 L		766.94 L (18.65%)		UC already submitted			
		SOPD-G	AA/FC_2022-23(I)_1975	STATE									1539.23 L		620.11 L (40.70%)		UC already submitted			
		SOPD-ODS	AA/FC_2021-22(I)_1797	STATE									480 L							
		SOPD-ODS	AA/FC_2021-22(I)_1798	STATE									950 L							
4	Environment & Forest	SOPD, DFO Hailakandi	--	STATE	--	--	--	0	0	599000	--	0	0	--	0	0	0	0	599000	Tender invited is under process disposal for installation of deep tube well with over head tank & distribution of pipeline etc.
			--	STATE	--	--	--	0	0	599000	--	0	0	--	0	0	0	0	599000	two units one is in Matijuri and another in at Kukicherra Range
5	AH & Vety	Vaccination /Tagging/Registration under National Animal Disease Control Programme (NADCP)	ASHA00 003131	CSS	3.01783	00	00	00	00	00	1.15482		4.17265	3.1940 (76.55%)					0.97857	
		Rural Backyard Goat & Sheep Development Scheme under NLM Phase -II		CSS	7.2	0.80			5.94	0.33	5.94	6.27			6.27					Implementation under process

6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	DI&CC	PMEGP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMFME	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PHE	JJM	ASHA00000 002	CS&SS	Nil	Nil	Nil	Nil	8039.15	1074.027	8093.15	1074.027	9113.18	8020.303 (99.77%)	1071.602 (99.77%)	Nil	Yes	Nil	Nil	
		SBM	ASHA00000 002	CS&SS	41.67	4.63	41.67	4.63	599.28	66.59	599.28	66.59	712.17	627.11 (97.84%)	69.68 (97.84%)	Nil	Yes	Nil	Nil	
10	Health	National Health Mission	AS 45		0.00	0.00	0.00	0.00	0.00	811.00	0.00	811.00	811.00	0.00	550.39(67.87%)	No	Yes upto Oct 2023		All are ongoing Activities	Receipts & Expenditure upto Oct 23
11	PWD NH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	Cachar Soil Conservation Division	Hailakandi WDC-1 Lower Jitanallah PMKSY 2.0	AS83	CSS	N/A	N/A	66.76815	7.41869	247.5	27.5	123.85	16.79	214.82	142.39372 (74.70%)	14.253 (85%)	Nil	142.53	Nil	14.12	
14	W&CD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	PWD Roads	SOPD-G for the year 2021-22 Algapur LAC		SS								31.33			141.27					Submitted
		SOPD-G for the year 2021-22 Algapur LAC Package No.AS-09-18		SS								35.11			127.39					
16	P&RD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
17	Agriculture	APART																		
		RIDF-XXVI																		
18	PWD Building	MSDP	WMD.33/ 2009/Pt-I/16									397.585								Work completed and handed over.
			PWB-2022- 23(I)-1643								387.10									Foundation work is in progress
			WMD- 18012/2/2018								3042.69									Work in progress.
		UNTIED FUND	HDCP.09/UF /CSKMAC/2 019-20/7									165.00								Foundation work completed Ground floor First floor & 2nd floor Slab,wall completed
		RMSA	RMSA/CW/ NR/2019- 20/1188/2019										491.64							

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Nil	Nil	Nil
2	Fishery	RIDF-XXVI	Fund managed by the Directorate of Fisheries, Assam, Guwahati-16	
3	Water Resource	SOPD-FDR (2nd Phase)	Ongoing schemes. Part payment has already been paid to the contractor	Balance fund required for payment to contractor
		SOPD-FDR		
		SOPD-FDR.		
		SOPD-G		
		SOPD-G		
		SOPD-ODS		98% work physically completed as per site condition
		SOPD-ODS	Work started	LA work in progress
4	Environment & Forest	SOPD	Fund receives after submission of completion of works	Work order issued on 02-08-2023
5	AH & Vety	Nil	Nil	Nil
6	FCS&CA	Nil	Nil	Nil
7	Sericulture	Nil	Nil	
8	DI&CC	PMEGP	No fund is directly provided to DI&CC as it acts only as Implementing/Supportive Agency to the Nodal Agency.	
		PMFME		
9	PHE	Nil	Nil	Nil
10	Health	Nil	Nil	Nil
11	PWD NH	Nil	Nil	Nil
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water (Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	The schemes is completed	Nil
		Solar Powered MDTW scheme at Narayanpur (Pt-IV) under Hailakandi LAC in Hailakandi District	The work of the scheme is started on July .2023	
		Solar Powered MDTW scheme at Nitainagar (Pt-III) under Hailakandi LAC in Hailakandi District		
13	Cachar Soil Conservation Division	Nil	Nil	Nil
14	W&CD	Nil	Nil	Nil
15	PWD Road	Nil	Nil	Nil
16	P&RD	Nil	Nil	Nil
17	Agriculture	APART		
		RIDF-XXVI		
18	PWD Building			

Physical Progress of Works under different Schemes/Programme/Projects across Departments - of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	PMMSY	8	Nil	Nil	Nil	Nil	Nil	Nil	Survey is under process.
		APART	3						3	Approved DLCC list has been sent to Directorate of Fisheries, Assam, Guwahati
3	Water Resource	SOPD-FDR (2nd Phase)								
		SOPD-FDR	6 nos. of work			50%				
		SOPD-FDR.					42%			
		SOPD-G					35%			
		SOPD-G					48%			
		SOPD-ODS			98%					
		SOPD-ODS					-			LA process is going on
4	Environment & Forest	SOPD	2 nos of work						2	
5	AH & Vety	National Animal Disease Control Programme (NADCP)	Tagging		75-99%					
			Registration		75-99%					
			Vaccination		75-99%					
			Fodder Production from Individual Farmers Land SCSP 140 units & TSP -60 units for FY-2020-21(NLM)	100%						
			Pilot Project for Field Trials of Moringa Cultivation 1 unit in Assam for Fy-2020- 21(NLM)	100%						
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	DI&CC	PMEGP	80					10.5%		84 nos of applications have been sanction by Banks as on 04.11.23
		PMFME	140					8%		11 nos of applications have been sanction by Banks as on 04.11.23
9	PHE	JJM	120	Nil	3	27	58	29	3	Issues related to DPR as was observed during Preliminary activities.
10	Health	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	PWD NH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	Irrigation	Installation of TubeWell Schemes under PMKSY-HKKP-access to ground water (Ph-II) under Hailakandi Division (Irrigation) during the year 2020-21.	2		93.7%					

Physical Progress of Works under different Schemes/Programme/Projects across Departments – of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textile	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Fishery	PMMSY	8	8							8				
3	Water Resource	SOPD-FDR (2nd Phase)			<3 Yrs										
		SOPD-FDR									50%				
		SOPD-FDR.										42%			
		SOPD-G										35%			
		SOPD-G										48%			
		SOPD-ODS								98%					
		SOPD-ODS													LA process is going on
4	Environment & Forest		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	AH & Vety	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6	FCS&CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	DI&CC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PHE	PWSS Scheme under Jal Jeevan Mission (JJM)	264	30	234	NIL	NIL	264	180	64	20	Nil	NIL	NIL	
		Large Multi Village Scheme (ERSTWHILE NNP)	1	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	
		Standalone Scheme for School and AWC under Jal Jeevan Mission (JJM)	25	NIL	25	NIL	NIL	25	4	NIL	NIL	NIL	NIL	21	
10	Health	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	PWD Karimganj NH Division, Karimganj	A. Annual Plan/NH(O)													
		1.Strengthening of NH-154 from Km 52/000 to Km 67/600 in the district of Hailakandi under Annual Plan Of 2020-21 in the State of Assam.” (Job No. 154/AS/2020-21/215.	3	3									1-25%		Work in progress
		2.Strengthening and Reconstruction of NH 154 from Km 67/600 to Km 88/225 in the district of Hailakandi in the State of Assam under Annual Plan Of 2020-21”(Job No. 154/AS/2020-21/217)											1-25%		
		One-Time Improvement of NH-154 from Km 47/000 to Km 52/000 in the district of Hailakandi under Annual Plan 2021-22 in the state of Assam (Job No.154/AS/2021-22/225)									50-74%				Work completed on 31/05/2023

[illegible]