

STATUS OF WORK UNDER MsDP- 11<sup>th</sup> Plan.

**GIRLS Hostel** ----- Agency- E.E PWD, Building.

No of Girls Hostel	Total Sanctioned Amount (per unit 158.00)	Work started	Total Amount Released by Govt.	Total Amount Utilized	Balance Amount in hand	Amount yet to be released by Govt. (Central share)
6 No	948.79	3 No.	711.79	284.66204	427.12796	237.00

Project wise details

Rs. In Lakh

Sl. No.	Name of Girls Hostel	Year of Sanctioned	Schematic Year	Sanctioned Amount	Amount Received	Amount utilized	Progress of Work	Remarks.
1.	I. K. Girls High School, Hailakandi.	2013	2013-14	158.00	158.00	126.66204	70%	-
2	Jamira High School. Katlicherra.	2013	2013-14	158.00	158.00	79.00	80%	-
3.	Prankrishna Girls H.S. School, Lala.	2013	2013-14	158.00	158.00	79.00	80%	-
4.	S. K. Deb High School, Shirishpur	2013 (but revised in the year 2015)	-	158.00	79.00	00	Nil	Pending due to re-tendering in the Chief Engineer, PWD (Bldg), Ghy.
5	MRC High School, Basbari		-	158.00	79.00	00	Nil	
6.	Matijuri High School. Hailakandi		-	158.79	79.79	00	Nil	
	Total-			<b>948.79</b>	<b>711.79</b>	<b>284.66204</b>		

**ADDL. CLASS ROOM IN L.P. /M. E.SCHOOLS.**

Rs. In Lac

No of Institution Sanctioned	Unit Cost	Total Sanctioned Amount	Amount released	Total Amount released by Govt.
22	3.28	72.16	37.72	39.688

Sl. No	Name of Institution	Sanctioned Amount	Amount released	Balance yet to be released	Executing Agency	Remarks
1.	East Rangauti M.E. School.Rangauti.	3.28	3.28	00	DMC, SSA, Hailakandi	Completed
2	933 Bilpar L. P. School TantooDhonipur.	3.28	3.28	00		
3	777 PolarparKatanala L.P. School. Sayebond.	3.28	3.28	00		
4	Sadhirkhaler per M.E. Madrassa. West Mohanpur.	3.28	3.28	00		
5	190 Tukorgram LPS, Katlicherra	3.28	3.28	00		
6	503 Apin LP School, AppinRongpur, Katlicherra	3.28	3.28	00	BDO, Katlicherra	25 % of UC yet to be received.
7	913 DholcherraBorthol Ext. LP School.	3.28	3.28	00	BDO, Lala	25 % of UC yet to be received.
8	82 Uttar Joshnabad LP School	3.28	2.46	0.82		Requisition of balance fund awaited
9	581 No. Kalinagar L.P. School	3.28	3.28	00	BDO, Algapur	25 % of UC yet to be received.
10	698 AR Memorial LP School	3.28	2.46	0.82	BDO, Lala	Requisition of balance fund awaited
11	771 Lalumia LP School	3.28	3.28	00	BDO, Lala	Completed
12	450 Pahartali LP School	3.28	3.28	00	BDO, Algapur	Completed
	Total Rs.	39.36	37.72	1.64		
	Remaining 10 institutions to be finalized & UC to be submitted					Fund leased from Govt. is awaited

## Anganwadi Center

No of Project Sanctioned	Unit Cost	Total Sanctioned Amount	Total Amount released by Govt.	Total Amount utilized.	Balance un-utilised in hand
16	3.00	48.00	48.00	48.00	0.00

### Project wise Statement

Executing Agency-DRDA, Hailakandi

(Rs. in Lac)

Sl No.	Name of AWC	Sanctioned Amount	Amount Released	Amount Yet to be released	Remarks.
1.	107 No. AWC BilparDumkar at Rangauti G.P.	3.00	3.00	Nil	Work Completed
2	181 No. AWC Near Khajur Lane L.P.School, Kuchila	3.00	3.00	Nil	
3	205 No. AWC Ratanpur-II.	3.00	3.00	Nil	
4	130 No. AWC Basarat Ali L.P.School, Bhovanipur	3.00	3.00	Nil	
5	309 No. AWC ChebraBasti	3.00	3.00	Nil	
6	177 No. AWC Apin Grant, Sekh Para.	3.00	3.00	Nil	
7	151 No. AWC Dinanathpur-II	3.00	3.00	Nil	
8	181 No. AWC Dholai-Molai-V	3.00	3.00	Nil	
9	105 No. AWC Killerbak-B	3.00	3.00	Nil	
10	200 No. AWC under West Mohanpur G.P.	3.00	3.00	Nil	
11	100 No. AWC under North Narainpur G.P.	3.00	3.00	Nil	
12	126 No. AWC Rongpur-VI	3.00	3.00	Nil	
13	151 No. AWC under Bhatirkupa G.P.	3.00	3.00	Nil	
14	189 No. AWC Bahadurpur-II.	3.00	3.00	Nil	
15	259 No. AWC under Kanchanpur G.P.	3.00	3.00	Nil	
16	236 No. AWC under Uttar kanchanpurG.p.	3.00	3.00	Nil	
	<b>Total</b>	48.00	48.00	0.00	

**ADDL.CLASSROOM IN HIGH/H.S.S/MADRASSA**

No of Project Sanctioned	Unit Cost	Total Sanctioned Amount	Total Amount released by Govt.	A/A issued for Amount.	Balance un-utilized in hand with 10% state share
16	5.63	90.08	90.00	90.08	1.4075

Project wise details

Sl. No.	Name of Institution	Sanctioned Amount	Amount Released	Balance	Executing Agency	Remarks
<b>Phase - I</b>						
1.	S.S. College,Hailakandi.	5.63	5.63	00	PD, DRDA	Work Completed.
2.	Nityanadapur High school	5.63	5.63	00		
3.	Nimaichandur Public High School	5.63	5.63	00		
4.	Lala H.S & M.P School	5.63	5.63	00		
5.	Basatila Senior Madrassa	5.63	5.63	00		
6.	Boalipar..Senior..Madassa	5.63	5.63	00		
7.	Janki Bazar High School	5.63	5.63	00		
8.	Hailakandi Sr. Madrassa,	5.63	5.63	00	BDO, Hailakandi	Work Completed
9	Sahabad High Madrassa.	5.63	5.63	00	BDO, Katlicherra	Work Completed
	Sub Total:-	50.67	50.67	00		
<b>Phase - II</b>						
1	Purbokitterbond High School	5.63	4.2225	1.4075	DRDA, Hailakandi	Release of balance fund is under process
2	Jamira Sr. Madrassa	5.63	5.63	00		25 % of UC yet to be received.
3	Chirporsangan High School	5.63	5.63	00		25 % of UC yet to be received.
4	MRC High School, Bashbari	5.63	5.63	00		25 % of UC yet to be received.
5	Public H. S. School, Hailakandi	5.63	5.63	00	CEO, Zilla Parishad	Work Completed
6	Tribal high School' Harishnagar	5.63	5.63	00	BDO, Katlicherra	25 % of UC yet to be received.
7	Bhatirkupa Sr. Madrassa	5.63	5.63	00	BDO, Hailakandi	25 % of UC yet to be received.
	Sub Total:-	39.41	38.0025	1.4075		
	<b>Grand Total</b>	<b>90.08</b>	<b>88.6725</b>	<b>1.4075</b>		

**SCIENCE LABORATORY HIGH/H.S.S/MADRASSA**

<b>No of Project Sanctioned</b>	<b>Unit Cost</b>	<b>Total Sanctioned Amount</b>	<b>Total Amount released by Govt.</b>	<b>A/A issued for Amount</b>	<b>Balance un-utilized in hand with 10% state share</b>
<b>16</b>	6.10	97.60	97.60	<b>97.60</b>	1.525

Project wise details

<b>Sl. No.</b>	<b>Name of Institution</b>	<b>Sanctioned Amount</b>	<b>Amount released.</b>	<b>Balance</b>	<b>Executing Agency</b>	<b>Remarks</b>
<b>Phase - I</b>						
1.	S.S.College.Hailakandi.	6.10	6.10	00	PD, DRDA	Work Completed
2	Nityanadapur High school	6.10	6.10	00		
3	Nimaichandur Public High School	6.10	6.10	00		
4.	Lala H.S & M.P School	6.10	6.10	00		
5	Basatila Senior Madrassa	6.10	6.10	00		
6	Boalipar Senior Madrassa	6.10	6.10	00		
7	Janki Bazar High School	6.10	6.10	00		
8	Hailakandi Sr. Madrassa,	6.10	6.10	00	BDO, Hailakandi	Work Completed
9	Sahabad High Madrassa.	6.10	6.10	00	BDO, Katlicherra	Work Completed
	Sub Total :-	54.90	54.90	00		
<b>Phase - II</b>						
1	Purbokitterbond High School	6.10	4.575	1.525	PD, DRDA	Requisition yet to be received
2	Jamira Sr. Madrassa	6.10	6.10	00		25 % of UC yet to be received.
3	Chirporsangan High School	6.10	6.10	00		25 % of UC yet to be received.
4	Polarpar Girls Sr. Madrassa	6.10	6.10	00		25 % of UC yet to be received.
5	Public H.S. School, Hailakandi	6.10	6.10	00	CEO, Zilla Parishad	Work Completed
6	Pallimangal High School	6.10	6.10	00		Work Completed
7	Bhatirkupa Sr. Madrassa	6.10	6.10	00	BDO, Hailakandi	25 % of UC yet to be received.
	Sub Total:-	42.70	41.175	1.525		
	<b>Grand Total:-</b>	<b>97.60</b>	<b>96.075</b>	<b>1.525</b>		

**COMPUTER LABORATORY HIGH/H.S.S/MADRASSA**

No of Project Sanctioned	Unit Cost	Total Sanctioned Amount	Total Amount released by Govt. with state share.	A/A issued for Amount	Balance un-utilised in hand with 10% state share.
<b>16</b>	5.00	80.00	80.00	<b>80.00</b>	0.00

Project wise details

Sl. No.	Name of Institution	Sanctioned Amount	Amount released.	Balance	Executing Agency	Remarks
<b>Phase- I</b>						
1.	S.S.College,Hailakndi	5.00	5.00	00	PD, DRDA	Work Completed
2	Nityanadapur High school	5.00	5.00	00		
3	Nimaichandur Public High School	5.00	5.00	00		
4.	Lala H.S & M.P School	5.00	5.00	00		
5	Basatila Senior Madrassa	5.00	5.00	00		
6	Boalipar Senior Madrassa.	5.00	5.00	00		
7	Janki Bazar High School	5.00	5.00	00		
8	S.A Memorial High School. Bhadurpur.	5.00	5.00	00	BDO, Hailakandi	
9	Joimongal High School	5.00	5.00	00	BDO,LALA	
	Sub Total:-	45.00	45.00	00		
<b>Phase - II</b>						
1	Monachera High School	5.00	5.00	00	BDO, Lala	25 % of UC yet to be received.
2	Mobeswar Ali Sr. Madrassa	5.00	5.00	00	BDO Hailakandi	25 % of UC yet to be received.
3	Pallimongal High School	5.00	5.00	00	CEO, Zilla Parishad	Work Completed
4	S. K. Dev, High School	5.00	5.00	00	PD, DRDA	25 % of UC yet to be received.
5	S.A. Choudhury Model Girls High School	5.00	5.00	00		25 % of UC yet to be received.
6	Polarpar Girls Sr. Madrassa	5.00	5.00	00		25 % of UC yet to be received.
7	Sahabad high Madrassa	5.00	5.00	00		25 % of UC yet to be received.
	Sub Total:-	35.00	35.00	00		
	<b>Grand Total:-</b>	<b>80.00</b>	<b>80.00</b>	<b>00</b>		

**LIBRARY IN HIGH/H.S.S/MADRASSA**

No of Project Sanctioned	Unit Cost	Total Sanctioned Amount	Total Amount released by Govt. with state share.	A/A issued for Amount	Balance un-utilised in hand with 10% state share.
<b>16</b>	7.00	112.00	112.00	112.00	0.00

Project wise details

Sl No.	Name of Institution	Sanctioned Amount	Amount released.	Balance	Executing Agency	Remarks
<b>Phase-I</b>						
1	S.S College, Hailakandi.	7.00	7.00	00	PD, DRDA	Work Completed
2	Nityanadapur High school	7.00	7.00	00		
3	Nimaichandur Public High School	7.00	7.00	00		
4.	Lala H.S & M.P School	7.00	7.00	00		
5	Basatila Senior Madrassa	7.00	7.00	00		
6	Boalipar Senior Madrassa	7.00	7.00	00		
7	Janki Bazar High School	7.00	7.00	00		
8	Lakhirbond High Madrassa.	7.00	7.00	0.00	BDO, Hailakandi	
9	Joimongal High School	7.00	7.00	0.00	BDO, Lala	
	Sub Total	63.00	63.00	0.00		
<b>Phase-II</b>						
1	Public H.S. School, Hailakandi	7.00	7.00	00	CEO, Zilla Parishad	Work Completed
2	Kuchila High School	7.00	7.00	00		25 % of UC yet to be received.
3	Sahabad High Madrassa	7.00	7.00	00	PD, DRDA	25 % of UC yet to be received.
4	GCRB Memorial High School	7.00	7.00	00		25 % of UC yet to be received.
5	S.A. Choudhury Model Girls HS School	7.00	7.00	00		25 % of UC yet to be received.
6	Mobeswar Ali Sr. Madrassa	7.00	7.00	00	BDO, Hailakandi	25 % of UC yet to be received.
7	Bhatirkupa Sr. Madrassa	7.00	7.00	00		25 % of UC yet to be received.
	Sub Total	49.00	49.00	00		
	<b>Grand Total</b>	<b>112.00</b>	<b>112.00</b>	<b>00</b>		

**HEAD MASTER/PRINCIPAL ROOM IN HIGH/H.S.S/MADRASSA**

No of Project Sanctioned	Unit Cost	Total Sanctioned Amount	Total Amount released by Govt. with state share.	A/A issued for Amount	Amount Utilised
<b>16.</b>	5.00	80.00	80.00	80.00	71.25

Project wise details

Sl No.	Name of Institution	Sanctioned Amount	Amount released.	Balance	Executing Agency	Remarks
<b>Phase-I</b>						
1	Nityanadapur High school	5.00	5.00	00	PD, DRDA	Work Completed
2	Nimaichandur Public High School	5.00	5.00	00		
3	Lala H.S & M.P School	5.00	5.00	00		
4.	Basatila Senior Madrassa	5.00	5.00	00		
5	Boalipar Senior Madrassa	5.00	5.00	00		
6	Janki Bazar High School	5.00	5.00	00		
7	Monachara High School	5.00	5.00	00	BDO, Lala	
8	Lakhibond High Madrassa.	5.00	5.00	00	BDO, Hailakandi	
9	Matijuri High School.	5.00	5.00	00		
	Sub Total	45.00	45.00	00		
<b>Phase-II</b>						
1	Sahabad High Madrassa	5.00	5.00	00	PD, DRDA	25 % of UC yet to be received.
2	Public H. S. School, Hailakandi	5.00	5.00	00	CEO, Zilla Parishad	Work Completed
3	Joymongol High School. Krishnapur	5.00	5.00	00		Work Completed
4	Jamira High School	5.00	5.00	00		25 % of UC yet to be received.
5	Bornagad Girls High School	5.00	5.00	00	BDO, Algapur	25 % of UC yet to be received.
6	Bhatirkupa Sr. Madrassa	5.00	5.00	00	BDO, Hailakandi	25 % of UC yet to be received.
7	S.A Memorial High School' Bahadurpur	5.00	5.00	00		25 % of UC yet to be received.
	Sub Total	35.00	35.00	0.00		
	<b>Grand Total</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>		



**GIRLS ACTIVITY ROOM IN HIGH/H.S.S**

<b>No of Project Sanctioned</b>	<b>Unit Cost</b>	<b>Total Sanctioned Amount</b>	<b>Total Amount released by Govt. with state share.</b>	<b>A/A issued for Amount</b>	<b>Balance un-utilised in hand with 10% state share.</b>
<b>11</b>	5.00	55.00	55.00	55.00	0.00

Project wise details

<b>Sl. No.</b>	<b>Name of Institution</b>	<b>Sanctioned Amount</b>	<b>Amount released.</b>	<b>Balance</b>	<b>Executing Agency</b>	<b>Remarks</b>
<b>Phase - I</b>						
1	Nityanadapur High school	5.00	5.00	00	PD, DRDA	Work Completed
2	Nimaichandur Public High School	5.00	5.00	00		
3	Lala H.S & M.P School	5.00	5.00	00		
4.	Janki Bazar High School	5.00	5.00	00		
5	S.S College, Hailakandi.	5.00	5.00	0.00	BDO, Hailakandi	
6	JanikiCharan H.S School.	5.00	5.00	0.00	BDO, Algapur	
	Sub Total	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>		
<b>Phase - II</b>						
1	Matijuri High School	5.00	5.00	00	CEO, Zilla Parishad	25 % of UC yet to be received.
2	Joymongol High School. Krishnapur	5.00	5.00	00		Work Completed
3	Jamira High School	5.00	5.00	00		25 % of UC yet to be received.
4	A.K High Madrassa	5.00	5.00	00	BDO, Lala	25 % of UC yet to be received.
5	S.K Deb High School	5.00	5.00	00	PD, DRDA	25 % of UC yet to be received.
	Sub Total	25.00	25.00	00		
	<b>Grand Total</b>	<b>55.00</b>	<b>55.00</b>	<b>00</b>		

**ART/CRAFT/CULTURAL ROOMIN HIGH/H.S.S/MADRASSA**

<b>No of Project Sanctioned</b>	<b>Unit Cost</b>	<b>Total Sanctioned Amount</b>	<b>Total Amount released by Govt. with state share.</b>	<b>A/A issued for Amount</b>	<b>Amount Utilised</b>	<b>Balance un-utilised in hand with 10% state share.</b>
<b>12</b>	5.00	60.00	60.00	60.00	53.75	0.00

**Project wise details**

<b>Sl. No.</b>	<b>Name of Institution</b>	<b>Sanctioned Amount</b>	<b>Amount released.</b>	<b>Balance</b>	<b>Executing Agency</b>	<b>Remarks</b>
<b>Phase- I</b>						
1	Nityanadapur High school	5.00	5.00	00	PD, DRDA	Work Completed
2	Nimaichandur Public High School	5.00	5.00	00		
3	Lala H.S & M.P School	5.00	5.00	00		
4	Boalipar Sr. Madrassa.	5.00	5.00	00		
5	Sahabad High Madrassa.	5.00	5.00	00	BDO, Katlicherra	
6	A. C. Girls H.S. School, Kalinagar.	5.00	5.00	00	BDO, Algapur	
7	Monacharra High School.	5.00	5.00	00	BDO, Lala	
	Sub Total	35.00	35.00	00		
<b>Phase - II</b>						
1	Joymongol High School Krishnapur	5.00	5.00	00	CEO, Zilla Parishad	Work Completed
2	Jamira High School	5.00	5.00	00		25 % of UC yet to be received.
3	Public H.S School, Hailakandi	5.00	5.00	00		Work Completed
4	Chiporsangan Public High School	5.00	5.00	00	PD, DRDA	25 % of UC yet to be received.
5	Lakhirbond High Madrassa	5.00	5.00	00		25 % of UC yet to be received.
	Sub Total	25.00	25.00	00		
	<b>Grand Total</b>	<b>60.00</b>	<b>60.00</b>	<b>00</b>		

**COMPUTER IN HIGH/H.S.S/MADRASSA**

Sl No.	Name of Institution	Status	
1.	S.S.College, Hailakandi	Benefited	Computers are ceremonially distributed by Deputy Commissioner, Hailakandi with DLC member presence.
2	Nityanadapur High school	Benefited	
3	Nimaichandur Public High School	Benefited	
4.	Lala H.S & M.P School	Benefited	
5	Jamiya Islamiya Toyobia Madrassa	Benefited	
6	Boalipar Senior Madrassa.	Benefited	
7	Janki Bazar High School	Benefited	
8	Joimongal High School	Benefited	
9	S.A Memorial High School Bhadurpur.	Benefited	
10	Monacherra High School	Benefited	
11	Mobeswar Ali Sr. Madrassa	Benefited	
12	Pallimongal High School	Benefited	
13	S. K. Dev, High School	Benefited	
14	S.A. Choudhury Model Girls High School	Benefited	
15	Polarpar Girls Sr. Madrassa	Benefited	
16	Sahabad High Madrassa	Benefited	

**SCIENCE LABORATORY EQUIPMENT IN HIGH/H.S.S/MADRASSA**

Sl No.	Name of Institution	Status	
1.	S.S.College.Hailakandi	Benefited	The equipments are ceremonially distributed by Deputy Commissioner, Hailakandi with DLC member presence.
2	Nityanadapur High school	Benefited	
3	Nimaichandur Public High School	Benefited	
4.	Lala H.S & M.P School	Benefited	
5	Jawahar Navadaya Bidyalaya, Monacherra	Benefited	
6	Boalipar Senior Madrassa	Benefited	
7	Janki Bazar High School	Benefited	
8	Sahabad High Madrassa.	Benefited	
9	Hailakandi Sr. Madrassa	Benefited	
10	Purbokitterbond High School	Benefited	
11	Jamira Sr. Madrassa	Benefited	
12	Chirporsangan High School	Benefited	
13	Polarpar Girls Sr. Madrassa	Benefited	
14	Public H.S. School, Hailakandi	Benefited	
15	Pallimangal High School	Benefited	
16	Bhatirkupa Sr. Madrassa	Benefited	

**IAY(DWEALING HOUSE)**

Amount sanctioned	Amount released by Govt.	Amount released to Executing Agencies.	Balance in hand yet to be utilized.	Target no. of beneficiary	Beneficiary benefited.	Beneficiary yet to be benefited.
<b>1349.69</b>	<b>1349.69</b>	<b>1349.69</b>	<b>00.00</b>	<b>3505</b>	<b>3505</b>	<b>0</b>

**Block wise details.**

Name of Block	No of Beneficiary Sanctioned with release of 100% fund	Executing Agency	Remarks
Algapur Dev. Block.	624	BDO, Algapur Dev. Block.	UC & Completion Certificate yet to be received.
Hailakandi Dev. Block	653	BDO, Hailakandi Dev. Block	
Lala Dev. Block	963	BDO, Lala Dev. Block	
Katlicherra Dev. Block.	734	BDO, Katlicherra Dev. Block.	
South Hailakandi Dev. Block.	531	BDO, South Hailakandi Dev. Block.	
<b>Total</b>	<b>3505</b>		

**ITI AT KUCHILA**

EXECUTING AGENCY-----PWD BUILDING

Sanctioned Amount (Central Share)	Year of Sanctioned	Schematic Year	Amount released by Govt.	Amount utilized.	Balance un-utilized in hand.	Balance yet to be released by Govt. (Central Share)	Remarks
520.00	2011-12	2013-14	260.00	260.00	0.00	260.00	Ongoing