$\label{eq:Phase-I}$ STAUS OF WORK UNDER MsDP- 12^{th} Plan.

ADDL. CLASS ROOM IN L.P. / M. E. SCHOOL/MADRASSA

Rs. In Lac

		Total Amount released	Balance amount yet
No of Institution Sanctioned	Total Sanctioned	by Govt.	to release from Govt.
No of institution Sanctioned	Amount	(45% of CS + 5% of	$(CS+SS) 2^{nd}$
		SS 1 st Instl.)	Installment
42	212.84	106.42	106.42

Executing Agency: - Project Director, DRDA, Hailakandi

Sl. No.	Name of the Institutions	Sanctioned Amount	Amount Released to EA (CS of 45%)	Amount yet to be release to the EA (SS of 5%)	Balance Amount Yet to release from Govt. (CS+SS) 2 nd Installment	Status
1	North Mohanpur Rashidiya Pre- Senior Madrasa	5.00	2.25	0.25	2.50	UC Submitted to Govt.
2	T.B. Pre-Senior Madrasa	5.00	2.25	0.25	2.50	UC Submitted to Govt.
3	Khewa Ghat Pre Senior Madrasa	5.00	2.25	0.25	2.50	UC Submitted to Govt.
4	A.J. Choudhury Pre-Senior Madrasa	5.00	2.25	0.25	2.50	UC Submitted to Govt.
5	Nur Nabi Balika Pre-senior Madrasa	5.00	2.25	0.25	2.50	UC Submitted to Govt.
6	Uttar Narayanpur Pre Senior Madrasa	5.00	2.25	0.25	2.50	UC Submitted to Govt.
7	Jalalia Pre-Senior Madrasa	5.00	2.25	0.25	2.50	UC Submitted to Govt.
8	Janki Bazar M.V.School	5.00	2.25	0.25	2.50	UC Submitted to Govt.
9	294 No. Barnagad L.P. School	5.00	2.25	0.25	2.50	UC Submitted to Govt.
10	Barnagad ME Madrasa	5.00	2.25	0.25	2.50	UC Submitted to Govt.
11	Baronami Pre-Senior Madrasa	5.00	2.25	0.25	2.50	UC Submitted to Govt.
12	Allama Tayabur Rahman Pre- Senior Madrasa	5.00	2.25	0.25	2.50	UC Submitted to Govt.
13	Shah Mirar Ping Pre-Senior Madrasa	5.00	2.25	0.25	2.50	UC Submitted to Govt.
14	Polarper Girls Pre- Senior	5.00	2.25	0.25	2.50	UC

	Madrasa					Submitted to Govt.
15	Bakhrihawar ME Madrasa at Bakhrihawar-IX	5.00	2.25	0.25	2.50	ongoing
16	Idris Ali Memorial Pre-Senior Madrasa at Borbond-III	5.00	2.25	0.25	2.50	UC Submitted by EA.
17	M.A. Memorial Pre-Senior Madrasa	5.00	2.25	0.25	2.50	UC Submitted to Govt.
18	Tasar Ali ME Madrasa, Bishnupur	5.00	2.25	0.25	2.50	UC Submitted to Govt.
19	Abdul Sufan Memorial L.P. School Kuchila Grant	5.00	2.25	0.25	2.50	UC Submitted by EA.
20	786 No. Anjir Ali Memorial L.P. School at Borbond-1	5.00	2.25	0.25	2.50	ongoing
21	Ratan Deb ME School at Rajyeswapur pt-I	5.00	2.25	0.25	2.50	ongoing
22	106 No Lakhinagar L.P. School, Lakhinagar-I	5.00	2.25	0.25	2.50	UC Submitted by EA.
23	I.A. Memorial Pre-Senior Madrasa	5.00	2.25	0.25	2.50	UC Submitted by EA.
24	161 No Kabuli Tilla L.P School at Dholai-V	4.80	2.16	0.24	2.40	UC Submitted to Govt.
25	Karikcherra L.P School at Kartikcherra	4.80	2.16	0.24	2.40	UC Submitted to Govt.
26	470 No. Baghadighi LP School	4.80	2.16	0.24	2.40	UC Submitted by EA.
27	Choudhury Para Pre-senior Maddrasa at Sahabad-II	4.80	2.16	0.24	2.40	UC Submitted to Govt.
28	S.A Memorial Pre Senior Madrasa at Appin-II	4.80	2.16	0.24	2.40	UC Submitted to Govt.
29	Umar Ali Munshi Memorial L.P School at Sahabad-I	4.80	2.16	0.24	2.40	UC Submitted to Govt.
30	Tukorgram Pre-senior Madrasa	5.63	2.5335	0.2815	2.815	UC Submitted to Govt.
31	Killerbak ME School	4.80	2.16	0.24	2.40	ongoing
32	Swadamini LP School	4.80	2.16	0.24	2.40	UC Submitted by EA.

	Sap Kuchi LP at Baldabaldi					UC
33		4.80	2.16	0.24	2.40	Submitted to
						Govt.
	Boroitoli Pre-Senior madrasa at					UC
34	Baldabaldi	5.63	2.5335	0.2815	2.815	Submitted to
						Govt.
	ME Madrasa at Darapur					UC
35		5.63	2.5335	0.2815	2.815	Submitted to
						Govt.
	Netaji ME School at Rampur					UC
36		5.63	2.5335	0.2815	2.815	Submitted to
						Govt.
	Pre-senior Madrasa at					UC
37	Darierghat	5.63	2.5335	0.2815	2.815	Submitted to
						Govt.
	104No Karicherra LP School					UC
38	at Aloicherra Part IV	5.63	2.5335	0.2815	2.815	Submitted
						by EA.
	Aloicherra A.L.M. Pre Senior					UC
39	Madrassa at Aloicherra Pt-IV	5.63	2.5335	0.2815	2.815	Submitted
						by EA.
40	869 Tukargram L.P School at	4.00	2.16	0.24	2.40	ongoing
40	Killarbak.	4.80	2.10	0.24	2.40	ongoing
	924 No Irshad Memorial LP					UC
41	School at Dholai	4.80	2.16	0.24	2.40	Submitted to
						Govt.
	Triganga ME Madrasa at					UC
42	Killerbak	5.63	2.5335	0.2815	2.815	Submitted to
						Govt.
	Total Amount	212.84	95.778	10.642	106.42	

ADDL. CLASS ROOM IN HIGH/HS/Sr. MADRASSA & WATER TANK

Rs. In Lac

		Total Amount released	Balance amount yet to release
No of Institution	Total Sanctioned	by Govt.	from Govt.
Sanctioned	Amount	(45% of CS + 5% of	(CS+SS) 2 nd Installment
		SS 1 st Instl.)	
6	35.63	17.815	17.815

Executing Agency: - Project Director, DRDA, Hailakandi

Sl. No.	Name of the Institutions	Sanctioned Amount	Amount Released (CS of 45%)	Amount yet to be release to the EA (SS of 5%)	Balance Amount Yet to release from Govt. (CS+SS) 2 nd Installment	Remarks
1	Mohammadia Sr. Madrasa at Nitainagar. (Unit 2 nos - @ Rs. 5.00 Lac)	10.00	4.50	0.50	5.00	UC Submitted by EA.
2	Construction of Water tank with tape line at Hailakandi Senior Madrassa	5.00	2.25	0.25	2.50	ongoing
3	Prem Lochan H.S. School at Mohanpur	5.00	2.25	0.25	2.50	UC Submitted to Govt.
4	Panchgram Town High. School	5.00	2.25	0.25	2.50	UC Submitted to Govt.
5	Uttar Hailakandi Ancholik Senior Madrasa	5.00	2.25	0.25	2.50	UC Submitted to Govt.
6	Sahabad High Madrassa	5.63	2.5335	0.2815	2.815	UC Submitted to Govt.
	Total Rs.	35.63	16.0335	1.7815	17.815	

HEALTH SUB-CENTER/PRIMARY HEALTH CENTER

Rs. In Lac

		Total Amount released	Balance amount yet to release
No of Institution	Total Sanctioned	by Govt.	from Govt.
Sanctioned	Amount	(45% of CS + 5% of	(CS+SS) 2 nd Installment
		SS 1 st Instl.)	
8	88.64	44.32	44.32

Executing Agency: - Project Director, DRDA, Hailakandi

			Amount	Amount yet to be release to	Balance Amount Yet	
S1.	Name of the Institutions	Sanctioned	Released	the EA	to release	Remarks
No.	1 141110 01 0110 11100100010	Amount	(CS of	(SS of 5%)	from Govt.	remans
			45%)		(CS+SS)	
	Construction of Health Sub-			0.60		UC
1	centre at Kanchanpur	12.00	5.40		6.00	Submitted
	-					to Govt.
	Const. of Sub-center near					UC
2	Amtala Bazar at Rangabak	11.00	4.95	0.55	5.5	Submitted
	G.P (Amtala)					to Govt.
	Const. of Primary Health					UC
3	Center at Dholai Molai-V	11.00	4.95	0.55	5.5	Submitted
						to Govt.
	Const. of sub-center at					UC
4	Bhagabanpur near Khalilur	11.00	4.95	0.55	5.5	Submitted
	Rahman Laskar					to Govt.
	Construction of Paloicherra					UC
5	Health Sub-Center at	10.91	4.9095	0.5455	5.455	Submitted
	Palloicherra					to Govt.
6	Construction of PHC at	10.91	4.9095	0.5455	5.455	ongoing
	Jhalnacherrra Construction of Sub-Centre					UC
	Killerbak	10.91	4.9095	0.5455	5 455	Submitted
7	Killerouk	10.91	4.9093	0.5455	5.455	to Govt.
	Construction of Health Sub-					io Govi.
8	Centre at Dharierghat (Dakhin	10.91	4.9095	0.5455	5.455	ongoing
	Darierghat)	10.71	,0,5	0.5455	J.733	
	Total	88.64	39.888	4.432	44.32	

 $\label{eq:Phase-II}$ STAUS OF WORK UNDER MsDP- 12^{th} Plan.

No. of Sanctioned Schemes	Total Sanctioned Amount	Total Amount received from Govt. (CS 40 % + SS 10 % 1st Instll)	Amount Yet to be released to EA (SS-10%)	Balance amount yet to release from Govt. (CS+SS)
102	238.00	119.00	23.80	119.00

Name of Executing Agency:- Chief Executive Officer, Zilla Parishad, Hailakandi

S1. No.	Name of the Institutions	Sanctioned Amount	Amount Released (CS of 40%)	Amount just received from Govt. (1 st Intll. SS of 10%)	Balance Amount Yet to release from Govt. (2 nd Instll. CS 40 %+SS 10 %)	Status
Algaj	our Development Block					
1	Construction of Market Shed at Bhotor Bazar, Mohanpur RA	5.00	2.00	0.50	2.50	Ongoing
2	Providing addl. Building with toilet facilities annexed with the existing Jankibazar Health Sub- centre	12.00	4.80	1.20	6.00	Ongoing
3	Construction of Vety. Dispensary at Chiporsangan	6.00	2.40	0.60	3.00	Ongoing
4	Construction of Community Health Centre at Petlapunjee	8.00	3.20	0.80	4.00	Ongoing
	Sub Total:-	31.00	12.40	3.10	15.50	
Haila	kandi Development Block					
5	Construction of Market Shed with sanitation & water facility at Basic Chourongi Daily Market	5.00	2.00	0.50	2.50	Ongoing
6	Extension of Health Sub Centre room at Lakshirbond	5.00	2.00	0.50	2.50	Ongoing
7	Construction of Hostel (Assam Type 20 bedded) for accommodation of Girls student of BA/B.Ed. Near SBI educational Institution at Lakhirbond	18.00	7.20	1.80	9.00	Ongoing
	Sub Total:-	28.00	11.20	2.80	14.00	
Lala	Development Block					
8	Construction of Market shed at Natun Bazar (daily Bazar)	8.00	3.20	0.80	4.00	Ongoing
9	Improvement of Delivery room of Sudarshanpur Sub-centre, Lala	10.00	4.00	1.00	5.00	Ongoing
10	Construction of waiting shed at Lalacherra Timukha at Abdullahpur-I	3.00	1.20	0.30	1.50	Ongoing
11	Establishment of weaving centre with providing modem loom and accessories to handloom weavers at Nimaichandpur-II	10.00	4.00	1.00	5.00	Ongoing
	Sub Total:-	31.00	12.40	3.10	15.50	
Katli	cherra Development Block					
12	Installation of Tube well (40 No.) @ 0.35 Lakh	14.00	5.60	1.40	7.00	Ongoing
13	Construction of RCC approach road of Katlicherra Hospital	5.00	2.00	0.50	2.50	Ongoing

	Entension of Montret short at			1.20	(00	0
14	Extension of Market shed at	12.00	4.80	1.20	6.00	Ongoing
	Dinanathpur Bazar			2.00	10.00	
15	Construction of Market Shed at	20.00	8.00	2.00	10.00	Ongoing
	Dholai Anandabazar					
	Construction of Hostel (Assam			1.20	6.00	Ongoing
16	Type) for Hafijiya Madrassa at	12.00	4.80			Ongoing
	Harishnagar Pt-I (16 bedded)					
	Construction of Community Hall			0.80	4.00	Ongoing
17	near Salvalne Army Office Garad	8.00	3.20			Oligoling
	Punjee for Christian Minority					
	Construction of Market shed at			1.20	6.00	Ongoing
18	Harishnagar with Sanitary & water	12.00	4.80			Ongoing
	facility daily/weekly market.					
	Extension of school building and			1.20	6.00	0 .
19	with 2 Nos. toilet provision at	12.00	4.80			Ongoing
	Choudhury ME School					
	Construction of Boys Hostel			1.20	6.00	
20	(Assam type) on the land of	12.00	4.80			Ongoing
	Hussania Madrassa at Dholai Pt-IV					
	Sub Total:-	107.00	42.80	10.70	53.50	
South	-Hailakandi Development Block					
	Installation of Tube well (40 No.)			1.40	7.00	Ongoing
21	@ 0.35 Lakh	14.00	5.60			3838
	Construction of School building of			0.80	4.00	Ongoing
22	150 No. Falaipunjee LP School	8.00	3.20	0.00		0505
	Construction of building of			1.40	7.00	
23	Baruncherra-Gendacherra High	14.00	5.60	1.70	7.00	Ongoing
23	School at Khazura Punjee	14.00	5.00			
	Construction of New labour			0.50	2.50	
24	(delivery) room Dhariarghat	5.00	2.00	0.50	2.30	Ongoing
24	Medical Sub Centre Dharierghat	3.00	2.00			
	Sub Total:-	41.00	16.40	4.10	20.50	
	Grand Total	238.00	95.20	23.80	119.00	

 $\label{eq:Phase-III}$ STAUS OF WORK UNDER MsDP- 12^{th} Plan.

No. of Sanctioned Schemes	Total Sanctioned Amount	Total Amount released by Govt. (CS 40 %, 1 st Instll)	Balance amount yet to release from Govt. (CS 40% + SS 20%)
12	210.63	84.252	126.378

Executing Agency:- PD, DRDA, Hailakandi.

Rs. In Lac

Sl. No	Name of Project		Amount Released to EA (40%)	Status	
	Algapur Development Block				
1	Construction of Market Shed at Algapur Bazar	15.00	6.00	Ongoing	
2	Construction of Market Shed at Algapur Timata	15.00	6.00	Ongoing	
3	Construction of Market Shed at Bojontipur, Mohanpur-III	15.00	6.00	Ongoing	
4	Construction of Market Shed at Dholeswari Point New Market	15.00	6.00	Ongoing	
5	Construction of Market Shed at Chiposangan	15.00	6.00	Ongoing	
	Sub Total:-	75.00	30.00	Ongoing	
	Hailakandi Development Block				
6	Construction of Market Shed at Nimar Ali Bazar, Kanchanpur	15.00	6.00	Ongoing	
	Lala Development Block				
7	Construction of ACR at Bilaipur ME School	5.63	2.25	Ongoing	
8	Construction of Market Shed at Monacherra Bazar	15.00	6.00	Ongoing	
9	Construction of Market Shed at Anakhal Bazar	15.00	6.00	Ongoing	
10	Construction of Market Shed at Balicherra Bazar	15.00	6.00	Ongoing	
	Sub Total:-	50.63	20.25	Ongoing	
Katlicherra Development Block					
11	Construction of Market Shed at Sahabad Bazar	15.00	6.00	Ongoing	
South-Hailakandi Development Block					
12	Construction of Market Shed at Gharmurah	15.00	6.00	Ongoing	
	Grand Total	170.63	68.252		

Executing Agency:- CEO, Zilla Parishad, Hailakandi

Sl. No	Name of Project		Amount released to EA (40%)	Status
Hailakandi Development Block				
1	Construction of Addl. School Building of Public HS School, Hailakandi (3 ACRs, Std-VI-XII)		16.00	Ongoing

(Phase-IV) $\label{eq:continuous} STAUS \ OF \ WORK \ UNDER \ MsDP- \ 12^{th} \ Plan$

No. of Sanctioned Schemes	Total Sanctioned Amount	Total Amount released by Govt. (50 % 1 st Instll.)	Balance amount yet to release from Govt. (CS)
3	478.74	239.37	239.37

Name of Executing Agency: - Chief Executive Officer, Zilla Parishad.

Sl. No.	Name of the Institutions	Sanctioned Amount	Amount Released to EA (CS 50 %)	Balance Amount Yet to be release from Govt. (CS 50 %)	Status
1	Construction of Girls Hostel at Joimangal High School	159.58	79.79	79.79	Ongoing
2	Construction of Girls Hostel at S.S. College, Hailakandi	159.58	79.79	79.79	Ongoing
3	Construction of Girls Hostel at MHCM Science College, Hailakandi	159.58	79.79	79.79	Ongoing
		478.74	239.37	239.37	

No. of Sanctioned Schemes	Total Sanctioned Amount	Total Amount received from Govt. (CS 40 % + SS 10% 1 st Instll.)	Amount Yet to be release to EA (SS-10%)	Balance amount yet to release from Govt. (CS+SS)
867	944.76	472.379	94.475	472.38

Name of Executing Agency:- Yet to be finalized.

Sl. No.	Name of the Institutions	Sanctione d Amount	Amount Received (CS of 40%)	Amount just received from Govt. (1 st Intll. SS of 10%)	Balance Amount Yet to release from Govt. (2 nd Instll. CS 40 %+SS 10 %)	Status
			Development Blo		I	
1	Construction of AWC (12 No.)	84.00	33.60	8.40	42.00	
2	Construction of 2 No. ACR with boundary wall at Sadarbond ME School at Chandipur-II	11.26	4.504	1.126	5.63	Plan & Estimate awaited
3	Construction of School building at Rashid Ali LP School at Panchgram (Multi storied, due to lack of sufficient space)	20.00	8.00	2.00	10.00	from CEO, ZP
4	Installation of Tarapump at different location in Algapur LAC (120 No.)	42.00	16.80	4.20	21.00	The selection of pin
5	Construction of Ring Well at Different Hilly location in Algapur LAC (73 No.)	36.50	14.60	3.65	18.25	point location of the schemes is under process
	Sub-Total	193.76	77.504	19.376	96.88	•
		Hailakand	i Development B	Block		
1	Construction of AWC in different location of the Block (12 No.)	84.00	33.60	8.40	42.00	Plan & Estimate awaited from CEO, ZP
2	Installation of Tarapump at different location (155 No.)	54.25	21.70	5.425	27.125	The selection
3	Construction of Ring Well at Different Hilly Location under Hailakandi LAC (58 No.)	29.00	11.60	2.90	14.50	of pin point location of the schemes is under process
4	Construction of Additional School Building of Public HS School, Hailakandi	40.00	16.00	4.00	20.00	Fund already released to CEO,

						ZP	
	Sub-Total	207.25	82.90	20.725	103.625		
Lala Development Block							
1	Construction of AWC (12 No.)	84.00	33.60	8.40	42.00		
2	Construction of 2 No. ACR with sanitation facility at Purbakitterbond High School at Amala	20.00	8.00	2.00	10.00	Plan & Estimate awaited from	
4	Construction of School building at Bilaipur ME School	20.00	8.00	2.00	10.00	CEO, ZP	
3	Installation of Tarapump at different location in Hailakandi LAC (175 No.)	61.25	24.50	6.125	30.625	The selection of pin	
5	Construction of Ring Well at different Hilly Location Lala Development Block (58 No.)	29.00	11.60	2.90	14.50	point location of the schemes is under process	
	Sub-Total	214.25	85.70	21.425	107.125	•	
		Katlicherr	a Development	Block	•		
1	Construction of AWC (12 No.)	84.00	33.60	8.40	42.00	Plan & Estimate awaited from CEO, ZP	
2	Installation of Tarapump at different location in Katlicherra LAC (75 Nos)	26.25	10.50	2.625	13.125	The selection of pin	
3	Construction of Ring Well at Different Hilly Location in Katlicherra LAC (43 No.)	21.50	8.60	2.15	10.75	point location of the schemes is under process	
	Sub-Total	131.75	52.70	13.175	65.875	•	
	S	outh-Hailak	andi Developme		_		
2	Construction of AWC (12 No.) Construction of School Building with Teachers Quarter at Rifelmara at Assam Mizoram Border for Minority Tribal Population (3 ACRs, 2 Teachers quarter)	66.00	33.60 26.40	6.60	33.00	Plan & Estimate awaited from CEO, ZP	
3	Installation of Tara Pump at different location at Katlicherra LAC (75 No.)	26.25	10.50	2.625	13.125	The selection of pin	
4	Construction of Ring Well at different hilly location in Katlicherra LAC (43 No.)	21.50	8.60	2.15	10.75	point location of the schemes is under process	
	Sub-Total	197.75	79.10	19.775	98.875		
	Grand Total	944.76	377.904	94.475	472.38		