

FINANCIAL & PHYSICAL PROGRESS OF SCHEMES UNDER

AAGY-2018-19

DISTRICT: HAILAKANDI

Financial & Physical progress of Schemes under AAGY (Vill Rangpur Pt-VI)

(Rs. in Lakh)

Sl. No.	Name of LAC	Name of Village	Name of Scheme	Executing Agency	Sanctioned Amount	Amount released to Executive Agency			Physical progress	Remarks
						1 st Instl.	2 nd Instl	Total		
1	LA-07, Katlicherra LAC	Rangpur Pt-VI	Construction of Entry Gate for Assam Adarxo Gram Rangpur part – VI	BDO, Lala Dev. Block	2.50	1.25	0	1.25	-	Ongoing
2			Construction of CC Block road with both side guard wall start from NH- 154 road to near PHE plant at vill- Rangpur -VI	-do-	10.00	5.00	4.00	9.00	70%	Ongoing
3			Construction of Building 250 no Kuna gram Kalindri para Anganwadi Center at vill- Rangpur- VI	-do-	7.00	3.50	2.80	6.30	65%	Ongoing
4			Construction of CC Block road with both side guard wall start from PHE plant to towards western side at vill- Rangpur -VI	-do-	10.00	5.00	4.00	9.00	65%	Ongoing
5			Repairing of 9 No Angan Wadi Center at vill- Rangpur- VI	-do-	1.00	0.50	0.40	0.90	60%	Ongoing
6			Construction of Boundary wall for Arjan Ali Memorial ME School and 9 No Angan Wadi Center at vill- Rangpur -VI	-do-	2.50	1.25	1.00	2.25	82%	Ongoing
7			Construction of CC road With guard wall start from Ubaidulla road to near Hirandra Mohan Roy at vill-Rangpur -VI (Ph-I)	-do-	4.00	2.00	1.60	3.60	70%	Ongoing
8			Construction of RCC Rain water Clearance drain for Agriculture land start from NREGS road to Dholeswary river at vill- Rangpur-VI	-do-	7.00	3.50	2.80	6.30	80%	Ongoing
9			Construction CC road with guard wall Start from NREP road to NREGS road Via Islam Uddin Mazumder house at vill-Rangpur-VI (Ph-I)	-do-	3.00	1.50	1.20	2.70	85%	Ongoing
10			Construction of CC road With guard wall start from Ubaidulla road to 363 No Kuna gram LP School at vill-Rangpur -	-do-	3.00	1.50	1.20	2.70	80%	Ongoing

			VI (Ph-II)							
			Total		50.00	25.00	19.00	44.00		

Financial & Physical progress of schemes under AAGY (Vill- Dholai Molai Pt-V)

Sl. No.	Name of LAC	Name of Village	Name of Scheme	Executing Agency	Sanctioned Amount	(Rs. in Lakh)			Physical progress	Remarks
						Amount released to Executive Agency				
						1 st Instl.	2 nd Instl.	Total		
1	LA-07, Katlicherra LAC	Dholai Molai Pt-V	Construction of Entry Gate Dholai Pt-V	BDO, Katlicherra Dev. Block	2.50	1.25	0	1.25	-	Ongoing
2			Construction of 138 No. V.F. Anganwadi Centre building with boundary wall	-do-	7.00	3.50	2.80	6.30	65%	Ongoing
3			Construction of Ring well at Bin Basti .	-do-	0.50	0.25	0	0.25	-	Ongoing
4			Construction of. Boundary wall of 175 No. Bilgaon L.P.School	-do-	5.00	2.50	2.00	4.50	85%	Ongoing
5			Construction of. Boundary wall of Bil gaon Kabristan	-do-	6.00	3.00	2.40	5.40	85%	Ongoing
6			Construction of Boundary wall of Tilla Gaon Health Sub-Centre	-do-	2.50	1.25	1.00	2.25	85%	Ongoing
7			Construction of Ringwell at Tilla Gaon Health Sub-Centre Complex	-do-	0.70	0.35	0.28	0.63	75%	Ongoing
8			Construction of Community Toilet near North Bil Gaon Community Centre	-do-	3.00	1.50	1.20	2.70	98%	Ongoing
9			Construction of CC road start from 175 No. Bil Gaon L.P. School towards Bilgaon RCC Bridge Phase-I	-do-	9.90	4.95	3.96	8.91	60%	Ongoing
10			Construction of CC road start from 175 No. Bil Gaon L.P. School towards Bilgaon Kabristan Phase-I	-do-	9.90	4.95	3.96	8.91	60%	Ongoing
11			Construction of RCC Drain start from Samsul Hoque House to Bilgaon Kabristan at Dholai Molai Pt-V	-do-	3.00	1.50	1.20	2.70	95%	Ongoing
Total					50.00	25.00	18.80	43.80		

Financial & Physical progress of Schemes under AAGY- (Vill: Bhajantipur)

(Rs. in Lakh)

Sl. No.	Name of LAC	Name of Village	Name of Scheme	Executing Agency	Sanctioned Amount	Amount released to Executive Agency			Physical progress	Remarks
						1 st Instl	2 nd Instl.	Total		
1	LA-06, Hailakandi LAC	Bhajantipur	Construction of CC Road start from S.K. Anor Uddin land to Sankardeb L.P. School at Bhajantipur Pt-I	BDO, Hailakandi Dev. Block	5.00	2.50	0	2.50	-	Ongoing
2			Construction of CC Road start from 118 No. Anganwadi Centre to new road at Bhajantipur Pt-I	-do-	5.00	2.50	0	2.50	-	Ongoing
3			Construction of CC Road start from 302 L.P. School to New road at Bhajantipur Pt-I	-do-	5.00	2.50	0	2.50	-	Ongoing
4			Construction of CC Road start from Katakhal E&D to 302 No. L.P. School at Bhajantipur Pt-I with guard wall	-do-	4.50	2.25	0	2.25	-	Ongoing
5			Construction of CC Road start from Naiori Road to 984 No. Bera Khalorpar L.P. School at Bhajantipur Pt-I	-do-	8.00	4.00	0	4.00	-	Ongoing
6			Construction of CC Road start from 853 No. L.P. School to Banath Madrassa at Bhajantipur Pt-I both side guard wall	-do-	9.00	4.50	0	4.50	-	Ongoing
7			Const. of 206 No. Anganwadi Centre at Bhajantipur Pt-I	-do-	7.00	3.50	0	3.50	-	Ongoing
8			Repairing of 984 No. Bera Khalorpar L.P. School at Bhajantipur Pt-I 2 Door, 4 window, floor, colour	-do-	2.00	1.00	0	1.00	-	Ongoing
9			Repairing of 853 No. L.P. School at Bhajantipur Pt-I ,1 Door, window, floor, colour, land filling	-do-	2.00	1.00	0	1.00	-	Ongoing
10			Const. of Entry gate at Model Village Bhajantipur Pt-I	-do-	2.50	1.25	0	1.25	-	Ongoing
			Total		50.00	25.00		25.00		

Financial & Physical progress of Schemes under AAGY (Vill- Borbond Pt-I)

(Rs. in Lakh)

Sl. No.	Name of LAC	Name of Village	Name of Scheme	Executing Agency	Sanctioned Amount	Amount released to Executive Agency			Physical progress	Remarks
						1 st Instl	2 nd Instl.	Total		
1	LA-06, Hailakandi LAC	Borbond Pt-I	Const. of Model Village Entry Gate near Babul Shop at Borbond Pt – I	BDO, Lala Dev. Block	2.50	1.25	0	1.25	-	Ongoing
2			Construction of. Boundary Wall of Cremation Ghat at Borbond Pt-I (1 ½ x 50m)	-do-	3.50	1.75	0	1.75	-	Ongoing
3			Const. of Public Toilet at Mazarbhuiya Timukia, Borbond Pt-I (Market) (2 gents toilet and 2 ladies toilet)	-do-	3.00	1.50	1.20	2.70	90%	Ongoing
4			Const. of new AWC Anganwadi Centre near 600 Borbond LP School	-do-	7.00	3.50	0	3.50	-	Ongoing
5			Const. of new AWC Anganwadi Centre near Jonosheba LP School at Borbond LP School	-do-	7.00	3.50	0	3.50	-	
6			Const. of new AWC Anganwadi Centre near Gramunni LP School at Borbond Pt-I	-do-	7.00	3.50	2.80	6.30	90%	Ongoing
7			Construction of. CC Road start from Paikan Borbond PWD Road to Irrigation near 40 no. AWC and Ganesh Das (Phase-I)	-do-	9.50	4.75	3.80	8.55	90%	Ongoing
8			Construction of. CC Road start from Dr. A.P.J. LP School to Ali Hussain Shop via M.E. School at Borbond Part-I (Phase-I)	-do-	9.50	4.75	0	4.75	-	Ongoing
9			Repairing of Jonosheba LP School at Borbond Part-I (4 windows, 2 doors & Floor Repairing)	-do-	1.00	0.50	0	0.50	-	Ongoing
			Total		50.00	25.00	7.80	32.80		

Financial & Physical progress of schemes under AAGY (Vill- Uttar Kanchanpur Pt-II)

(Rs. in Lakh)

Sl. No.	Name of LAC	Name of Village	Name of Scheme	Executing Agency	Sanctioned Amount	Amount released to Executive Agency				Physical progress	Remarks
						1 st install.	2 nd instl	3 rd instl	Total		
1	LA-08, Algapur LAC	Uttar Kanchanpur Pt-II	Construction of Entry Gate	BDO, Algapur Dev. Block	2.50	1.25	0	0	1.25	-	Ongoing
2			Construction of ACR Building and land development work of Janaki Bazar M.E.School at Uttar Kanchanpur-II	-do-	7.00	3.50	2.10	1.40	7.00	100%	Completed
3			Construction of boundary wall and land development work of 948 No. Joy Ram L.P.School at Uttar Kanchanpur-II	-do-	8.00	4.00	2.40	1.60	8.00	100%	Completed
4			Repairing (iron structure, roof, windows and doors) of 13 No. A.W.C. at Uttar Kanchanpur – II	-do-	2.50	1.25	0.75	0.50	2.50	100%	Completed
5			Const. of foot steps and culvert and drinking water facility in front of Indira Gandhi L.P. School at Uttar Kanchanpur-II	-do-	10.00	5.00	3.00	2.00	10.00	100%	Completed
6			Const. of CC Block road starting from PMGSY Road to Nayagram bridge at Uttar Kanchanpur-II	-do-	9.00	4.50	2.70	1.80	9.00	100%	Completed
7			Const. of CC Block road with guard wall starting from NH-154 (Daroga Jangal) E&D Band (Ph-1)at Uttar Kanchanpur-II	-do-	8.00	4.00	2.40	1.60	8.00	100%	Completed
8			Installation of 9 nos. of Tara Pump at Uttar Kanchanpur	-do-	3.00	1.50	0	0	1.50	-	Ongoing
			Total		50.00	25.00	13.35	8.90	47.25		

Financial & Physical progress of schemes under AAGY (Vill- Mohanpur Pt-II)

(Rs. in Lakh)

Sl. No.	Name of LAC	Name of Village	Name of Scheme	Executing Agency	Sanctioned Amount	Amount released to Executive Agency			Physical progress	Remarks
						1 st instl	2 nd instl.	Total		
1	LA-08, Algapur LAC	Mohanpur Pt-II	Model Village Entry Gate Mohanpur Pt-2	BDO, Algapur Dev. Block	2.50	1.25	0	1.25		Ongoing
2			Const. of CC road start from PMGSY Road to E&D bund at Mohanpur-II (400m)	-do-	10.00	5.00	5.00	10.00	100%	Completed
3			Const of new Buliding of 129 No. AWC under Berakhalerpar (MP-II)	-do-	7.00	3.50	0	3.50		Ongoing
4			Const. of new building of 256 No. AWC under Chanpur (MP-II)	-do-	7.00	3.50	0	3.50		
5			Const of boundary wall of 299 no. Berakhalerpar L.P School (1.5 x 80 m)	-do-	3.00	1.50	1.50	3.00	100%	Completed
6			Construction of CC road start from Gupat to west Mohanpur last border (Ph-I).	-do-	8.00	4.00	0	4.00		Ongoing
7			Const of CC Road start from PMGSY Road to MoraKatakakal near the house of Atabur Rahim Barbhuiya at Mohanpur – II (Ph-I)	-do-	7.00	3.50	0	3.50		
8			Const. of Boundary Wall M A Memorial LP School (Chanpur) at MP-II (1.50 x 70m)	-do-	2.50	1.25	1.25	2.50	100%	Completed
9			Const. of Boundary Wall of Abhaya Charan ME School (Nathpara) at MP-II (1.5 x 80m)	-do-	3.00	1.50	1.50	3.00	100%	Completed
			Total		50.00	25.00	9.25	34.25		

AAGY financial status in respect of Hailakandi district

(Rs in Lakh)

Name of LAC	Name of village	No. of approved schemes	No. of schemes completed	Fund sanctioned	Fund released to Executing Agency		Total amount released	Balance amount to be released	Remarks
					1 st installment	2 nd installment			
Hailakandi	Bhajantipur	10	0	50.00	25.00	0	25.00	25.00	
	Borbond Pt-1	9	0	50.00	25.00	7.80	32.80	17.20	2 nd installment (40%) released against 3 nos. schemes
Katlicherra	Rongpur Pt-VI	10	0	50.00	25.00	19.00	44.00	6.00	2 nd installment of 40% released against 9 nos. schemes
	Dholai Molai Pt -V	11	0	50.00	25.00	18.80	43.80	6.20	2 nd installment of 40% released against 9 nos. schemes
Algapur	Uttar Kanchanpur Pt-II	8	6	50.00	25.00	13.35	38.35	11.65	6 nos. schemes completed
	Mohanpur Pt-II	9	4	50.00	25.00	9.25	34.25	15.75	4 nos. completed
Total		57	10	300.00	150.00	68.20	218.20	81.80	