

Minutes of the District Development Committee (DDC) Meeting for the month of May, 2022 held on 09-05-2022 at 11.00 A.M. in the Conference Hall of DC's Office, Hailakandi.

Members Present : As per Annexure - 'A'.

The meeting was presided over by District Development Commissioner, Hailakandi. At the outset, he welcomed all the members present in the meeting.

Initiating the discussion the DDC requested all District Heads of Offices to observe the District day in a simple manner with large scale involvement of people and it should not remain an official programme. Copy of the office Memorandum received in this connection from Govt. has also been circulated in the meeting

He further, requested the concerned Heads of offices to refund the unutilized amount lying with them including interest component under SOPD to the Govt. as directed by the Govt. immediately.

Thereafter District Development Commissioner reviewed the progress/ achievement of the different schemes/ programme department wise, which were recorded as follows:

1. HEALTH:

Present Covid-19 Scenario in Hailakandi District w.e.f 18th March'20 to 3rd May 2022

Sl.No	Parameter	Numbers
1	RAT Test	3,85,473
2	RTPCR Test	68,137
3	Total Test	4,53,610
4	RAT Positive	7,348 (1.90%)
5	RTPCR Positive	1,824 (2.68%)
6	Total Positive Case	9,172 (2.02%)
7	Total Patient Recovered	9,094 (99.15%)
8	Total Death	78 (0.85%)
9	Present Active Cases	0
10	No of Containment Zones	89, Active: 0
11	Functional CCC	Nil
12	Functional Covid Hospital	1 (Civil Hospital, 34 Bedded)

Covid Vaccination status (as on 03.05.2022)

Sl. No.	Category of beneficiaries	Target	1st Dose	2nd Dose	Precaution dose	Total	% of 1st dose	% of 2nd dose
1	Achievement of 12 to <15 years	31048	8,101	903	-	9,004	26.09	2.91
2	Achievement of 15 to <18 years	19328	20,891	12,936	-	33,827	108.11	66.95
3	Achievement of 18 years above	429728	4,58,368	3,79,526	5,812	8,43,706	106.66	88.32
Grand Total		480104	4,87,360	3,93,365	5,812	8,86,537	101.51	81.93

N.B. : Achievement of 60+ Beneficiaries - 1st dose : 43957, 2nd dose : 38208

On a query, the Jt. Director informed the house that, works of Ramchandipur-Dinanathpur & Nityanandapur NPHCs are completed. But not handed over yet. The DDC asked the Jt. Director to contact APDCL for issues regarding electrification of PHC etc.

(Action : Jt. Director, Health Services, Hailakandi)

**2. PHE: JAL JEEVAN MISSION (JJM)
FHTC COVERAGE TARGET VS. ACHIEVEMENT**

Year	Target	Achievement	Balance
Total H/H	1,46,513		
2019-20	5431	5431	-
2020-21	38907	18833	-
2021-22	98034	59142	-
Achievement up to March 2022		83,406	63107
2022-23	28,677	191	28,486

FHTC Achievement -2021-22

Month	Target	Entry in IMIS	Pending for YDU approval	Total FHTC received
Apr-22	250	191	215	406
May-22	1500	0	0	0
		191	215	406

Total Target for the Year 2022-23 = 28,677 nos.

Total Achievement for the year 2022-23 = 191 nos.

Total Balance = 28,486 nos.

Water Sector (School & AWC)

- i) Rural School =1327 Nos.
Work order issued =1327 Nos.
Work Completed = 855 Nos.
Work in progress = 472 Nos. (will be completed 30th May/2022)
- ii) Anganwadi Centre =1374nos.
Work order issued Govt. Blg. =144nos.
Work completed =67 Nos.
Work is in progress = 77 Nos.(will be completed 30th May /2022)

Information of World Bank Project

Name of Scheme	Name of the Block, G.P. where scheme located	Financial Progress (%)	Physical Progress (%)	Status
Greater Algapur Hailakandi MV PWSS	Block – Algapur / Hailakandi- GP – Bhatirkupa/Boalipar/Chandpur Ujankupa/ Gangpar Dhumkar Lakhirbon/ Bakrihawar/ Bashbari/Chandipur/ Chiporsangan/Mohanpur/North Narayanpur/ Sayedbond/ Uttarkanchanpur/West Mohanpur	77%	89%	Ongoing

SWACHH BHARAT MISSION GRAMIN (SBM-G)

- **District Wise Progress on IHHL.**
NEW IHHL (PHASE-II) = 7950 Nos.
Achievement =1541 Nos.
Photo Uploaded =1541 Nos.
Work in progress =6409Nos.
- **District wise Progress on CMSC**
Total CMSC =331 Nos.
Achievement =190 Nos.
Ongoing =141 Nos.
Photo uploading =142 Nos.
- **Plastic Waste Management Unit(PWMU)**
TOTAL TARGET PWMU =04 Nos.
Completed =04Nos.

The DDC requested EE, PHE to complete all ongoing schemes within the stipulated target date of completion. He requested the EE, PHE to resolve issues with PWD HTR Division mutually. He further requested the EE to expedite the works of schools and AWCs on priority basis.

(Action : EE, PHE/ PWD (HTR) Hailakandi)

3. A.H&VETY:

National Animal Disease Control Programme (NADCP)

- Targeted animal for registration =151443
- Total Animal tagged with Unique I.D.= 71663
- Total Farmers covered = 26610
- FMD Vaccine Received = 71000 Doses
- FMD Vaccine Distributed to Centers = 45,500 Doses for vaccination
- FMD Vaccination Done = 545 Nos.

Artificial Insemination, Vaccination, & Treatment during the month of April -2022

No. of AI		Calf born			No. of Treatment Done				No. of Castration done
Cattle	Goat	Male	Female	Total	Cattle	Buffalo	Poultry	Others	
891	23	204	181	385	13422	2317	45956	3920	239

Vaccination	
H.S+BQ Vaccine Received 20000Doses	Vaccination done in the flood prone areas 9320 nos.
FMD Vaccine Received 71000 Doses	Vaccinations Done 545 nos. Programme is going on

The DDC asked Dist. Veterinary Officer to engage Extension Officers to collect Bank details of in respect of beneficiaries under Special KCC. Regarding vaccination programme, the DDC asked the DVO to share information with & contact DIPRO, Hailakandi and concerned BDOs for publicity of the activities undertaken by the deptt.

(Action: Dist. Vety. Officer)

6. **DTO:** The DTO, Hailakandi apprised the house that, the revenue/taxes collected from all sources for the month of April, 2022.

Monthly statement of M.V. Revenue collection for the month of April, 2022.

PF Sl. No.	Months	M.V. Tax		M.V Fees	C.F. (Rs)	CF collected online	Per mit Fees (Rs.)	Arrea r M.V. Tax (Rs)	P.U. C.C Fees (Rs)	Road Safety Cess (Rs)	H S R P Fees	AP GT (Rs)	Onlin e Sarat hi collec tion	Grand Total (Rs)	Compa rative collecti on of previo us year
		Tran sport	Non Trans port												
1	April/22	1703 149	2088 010	316 941 5	140 500	245 500	112 800	875 186	110 000	1853 2	2 3 6	NI L	1168 200	9631 528	51223 69

Target for the financial year 2022-2023,(Rs.12 crore)
Percentage of collection – 8.02 %

(Action: The DTO, Hailakandi)

7. **PWD (Building):** The A.E.E, PWD (Building) represented the department in the meeting and placed the up-to date progress of works of the different scheme as follows:-

Deptt. & Year	Name of scheme	Progress up to last meeting	Progress up to current month	Remarks
Judicial Deptt. (Hailakandi District)	Construction of Grade-II and Grade-III Judicial Officers Quarter (RCC G+3) at Hailakandi	10.5%	11%	Foundation stone laid by Hon'ble Judge High Court laid on 13.03.2021. Piling works completed. Work stopped by the contractor since few months
CM's Special Package	Upgradation of at Bilaipur MPHC under	87%	87%	Contractor stopped the work due to non-receipt of payment. Demand for Rs.8514954.00 submitted on 14.7.16.but payment not yet made. Liability is Rs.212.12 (L)
	Up-gradation of Kalinagar PHC under	89%	89%	Contractor stopped the work due to non-receipt of payment. Demand for Rs.9404526.00 submitted on 06.09.17. but payment not yet made. Liability is Rs.273.22 (L)
MsDP 11 th Plan.	Construction of I.T.I. at Kuchila	89%	89%	Work of Admn. Bldg. Grade-IV Quarter & Girls Hostel completed except electrification. Boundary wall completed. Contractor stopped the work due to non-receipt of payment. UC submitted Balance fund yet to be released. Liability is Rs.167.58 (L) contractor requested to complete the balance work immediately.
Education Deptt. (Hailakandi)	Construction of 09 (nine) Nos. of New Model Women Colleges in the State of Assam at Hailakandi.	8%	10%	Jungle cutting & SSI work completed. Work of boundary wall, pile work is in progress
MsDP	Construction of Model Residential School at Bandukmara	17%	22%	Jungle cutting & SSI work completed in new location. Land development by earthwork completed. Construction of Grade-III Qtr, Professor Qtr. & School main bldg. in progress
Transport	DTO, Office	23%	23%	Piling work completed. Work is in progress
District Science Centre, Hailakandi	Land Development and construction of Boundary wall with Gate for District Science Centre, at Hailakandi, Hailakandi District, during the year 2018-19 (Package No. DSC-H)	60%	60%	Work is in progress.

CSB	Up gradation/ Improvement of stadium/Public Sports field at District Sports Association Ground, Hailakandi	65%	65%	Work is in progress The contractor has assured to complete the work within 31-05-2022
AIP	Construction of Double Strand Education Block at Indrakumari Girls H S School, Hailakandi (under Aspirational District Programme)	96%	100%	Work completed & handed over

The DDC, Hailakandi requested E.E, PWD, Hailakandi Bldg Divn. to issue notice to the contractors to resume the work of 'T.T' at Kuchila' under MSDP by 25th May /2022 positively. He further directed the EE to contact DFO for collection of forest materials like sand etc. required for construction work of all Govt. schemes.

(Action:- EE, PWD (Bldg), Hailakandi)

8. **DFO** : The DDC directed the DFO, Hailakandi to take steps for settlement of sand mahals immediately for so that development works are not hampered. He further requested the DFO to visit the work sites to ensure that forest materials are collected by observing Govt. norms to evade forest royalty by the contractors.

(Action:- DFO, Hailakandi)

9. SOIL CONSERVATION:

The different activities undertaken by the department were reviewed in the meeting.

(A) SOPD Schemes for 2021-22: Two schemes have been approved in priority list under SOPD 2021-22

Sl No.	Name of Scheme with location	Target		Remarks
		Physical (Ha.)	Financial (Rs. in Lakhs)	
1	<u>SOPD-G</u> R.C. Check Dam at Jalapur Village, Jalapur Block Lala Dev Block LAC: Kathicherra	28.00	15.00	Plan & Estimates submitted to DMC, Assam & Administrative Approval yet to receive.

(B) New Generation WDC-PMKSY 2.0

The following project has been sanctioned by DoLR for Hailakandi District under Catcher Soil Conservation Division, Silchar.

Sl No.	Name of Project	Name of Block	Treatable Area (in Ha.)	Project Cost (Rs. in Lakh)
1	<u>Laxmi Jitanallah (Hailakandi-I)</u> (Under this project there are four MWN namely Bhatirupa MWN, Chandpur MWN, Dakhin Badarpur, Dhadidhar MWN. This project covers total 21 Nos. of villages.)	Algapur Dev. Block & Hailakandi Dev. Block	5000	1100.00

The DDC asked the D.O, Soil Conservation to convene a meeting with concerned departments regarding Intensive Water Conservation and Water Harvesting Efforts under Watershed Development Component of PMKSY during the ensuing summer & monsoon season as per instruction received from the Govt.

(Action: DO, Soil Conservation, Hailakandi)

9. WATER RESOURCE:

Status Of Ongoing Schemes Under Hailakandi W.R. Division (Up to 30th April./2022)

Sl. No.	Head	Name of scheme	AA Amount / Estimated Amt.(Rs. in lakhs)	AA No. & Date	Physical progress	Financial progress	Target date of completion	Remarks
1	SOPD-FDR (2nd Phase)	Restoration of Nandigram area from flood damages of river Katakhal on its right bank	757.96	AA/FC_2 019-20(I)_593, Dt. 22-01-2020	70%	38%	31 st May/2022	Work is in progress. Progress of work is badly hampered due to rain.
2	SOPD-FDR (2nd Phase)	Reconstruction of breach like damaged dyke along L/B of river Katakhal from Sahabad to Mohammedpur including protection measures	1229.13	AA/FC_2 019-20(I)_597, Dt. 24-01-2020	83%	57.46%	31 st May/2022	-Do-
3	C.M. Spl. Package	R/S to dyke along R/B of river Katakhal from Burniebrease T.E. to Burniepar Ferry ghat for 2019-20 (Under C.M. Special package)	200.00	AA/FC_2 019-20(I)_620 Dt. 10-02-2020	55%	10.22%	31 st May/2022	-Do-
4	C.M. Spl. Package	Improvement of dyke along both bank of Sonacherra & Balicherra from Dwarbond to Chotojalenga Ph-I (Under C.M. Special Package)	200.00	AA/FC_2 019-20(I)_629 Dt. 12-02-2020	96%	45.63%	31 st May/2022	-Do-
5	C.M. Spl. Package	Protection of Downstream of Kuchilaghat at Bashdhar Pt-I on L/B of river Katakhal (Under C.M. Special Package)	200.00	AA/FC_2 019-20(I)_627 Dt. 12-02-2020	98%	30.76%	31 st May/2022	-Do-
6	NABARD	R/S & A/E measures to ring bund along R/B of Dhaleswari butting the existing dyke at ch.6053m (Ph-I) (Under RIDF -XXIV)	200.00	AA/FC_2 018-19 (I)_427 Dt. 11-02-2019	85%	Nil	31 st May/2022	Work is in progress. Progress of work is badly hampered due to rain.
7	NABARD	A/E measures at Matijuri Bazar area from the erosion of river Katakhal on its left bank (RIDF-XXV)	350.00	AA/FC_2 020-21(I)_932 Dt. 21-09-2020	80%	Nil	31 st May/2022	Do

1
/

Status of Ongoing SDRF Schemes Under Hailakandi W.R. Division (Up to 30th April/2022)

Sl. No.	Head	Name of scheme	AA Amount / Estimated Amt.(Rs. in lakh)	AA No. & Date	Physical progress	Financial progress	Target date of completion	Remarks
1	SDRF (2020-21)	Immediate measures to dyke along L/B of river Katakhal from Bishnupur to Gaglacherra for restoration of damages occurred at Jushnabad Part II under SDRF for 2020-21	105.00	AA/05_20-20-21(I)_227 1. Dt. 08-02-2021	50%	Nil	31 st May/2022	Work is in progress. Progress of work is badly hampered due to rain.

The DDC requested EE to monitor progress of work and ensure completion of all ongoing scheme including SDRF by 30th May /2022 positively.

(Action :- Executive Engineer, Water Resources, Hailakandi)

10. Irrigation :

On a query from the chair, the EE Irrigation deptt HKD informed that, Out of 270 nos of STW works of 109 nos have been completed. The DDC asked the EE to expedite the work to achieve at least 75% progress in this month.

(Action:- EE, Irrigation,Hailakandi)

12. Education :

DDC expressed displeasure over the absence of ADC cum DMC, SSA, Hailakandi, Inspector of Schools & DEEO in the Meeting for which no discussion could be held regarding civil works under SSA under PMJKV and infrastructure development of rural schools undertaken under NIDA (NABARD). Henceforth they are requested to remain present in the DDC meeting.

(Action : ADC cum DMC,SSA, Inspector of Schools & DEEO Hailakandi).

13.ADP (Aspirational District Programme) : No discussion could be held as ADC (ADP) was absent due to her pre occupation.

14. Handloom & Textiles:

Target & achievement of scheme/programme of Handloom & Textiles, hailakandi for the month of april/2022

Sl. No.	Name of Scheme	Brief information of the scheme	Target		Achievement		Remarks
			Physical	Finicial	Physical	Financial	
1	One year Artisan course Handloom Weaving training through HTC Katlicherra.	One year training course for creation of weavers Artisan	15 Nos.	Rs. 80 / Student/ month	15 Nos.	Nil	Classes started from 7th March/2022 for the session 2022-2023.
2	Economic upliftment of weavers through Handloom Weaving under SOPD-G during the year 2021-22.	One month training programme for 10 Nos. of weavers beneficiary.	2 Nos. SHG.	Rs. 2.5 Lakhs / SHG.			Proposal forwarded to higher authority for sanction.
3	SAMARTH	Scheme for capacity building in textile sector under the Skill India Mission	Not received				Central silk board expert team from Central Govt. visited the 4 nos. of PWCS/Training centre on 08.10.2021. Waiting for further instruction.
4	Mudra Loan to Handloom Weaver's for the year 2022-2023	Bank loan for Handloom Weaver's @ Rs. 50000/- to Rs. 200000/- each	Not received				Physical target received 100 nos. for the financial year 2021-22 & achieved. Separate sheet enclosed.

[Signature]

STATUS REPORT OF WEAVERS MUDRA LOAN FOR THE YEAR 2021-22.

Sl. No.	Name of different Banks	No. of application collected during 2021-22.	No. of application sent to Banks in 2021-22.	No. of application sanctioned in 2021-22.	No. of application rejected by the Banks in 2021-22.	Total amount sanctioned in 2021-22. (Rs. in lakh)	No. of application pending with Bank in 2021-22.	Remarks
1	A.G.V.B. Zamira	12	12				12	As per BM Report - CIBIL report checked. Sanction & disbursement will be done shortly.
2	A.G.V.B. Algapur	34	34	10	16	5.00	8	
3	Apex Cooperative Bank, Hailakandi	1	1		1		0	
4	C.B.I. Panchgram	5	5		5		0	
5	S.B.I. Hailakandi	3	3		3		0	
6	S.B.I. Katlicherra	3	3		3		0	
7	U.B.I. Katlicherra (PNB)	1	1	1		0.5	0	
8	U.B.I. Lalacherra (PNB)	23	23		21		2	
9	U.B.I. Natun bazar (PNB)	12	12				12	
10	U.B.I. Lala (PNB)	4	4				4	
11	Union Bank Katlicherra	2	2				2	
	Total	100	100	11	49	5.5	40	

On a query from the chair regarding disbursement of the Asstt. Director H&T replied that, the target set for the last year has been achieved. Target for this year is yet to be received from the Govt.

(Action : Asstt. Director, H&T, Hailakandi)

11. Fishery:

Sl. No	Name of the scheme	Target (in Ha/no.)	No. of beneficiaries	Physical Progress till (April,2022)	Up-to-date Physical progress (%)	Financial Allocation	Fund received	Fund utilized	Remarks
1	2	3	4	5	6	7	8	9	10
A. GHARE GHARE PUKHURI GHARE GHARE MAACH-RIDF-XXIII 2018-19									
1	Construction of New pond (Individual) for Gen/SC/ST	28.00 Ha.	199 nos.	97%	98%	156.80 Lakh	119.8811 Lakh	119.8811 Lakh	To be completed by July/2022.
2	Construction of Village community Tank	8.00 Ha.	7 nos.	98%	99%	44.8 Lakh	40.25 Lakhs	40.25 Lakh	To be completed by July/2022.
B. RIDF-XXVI-2021-22									
1	Refrigerated Fish Transport Vehicle (4-wheelers)	2 Nos.	----	----	----	30.00 Lakh	---	----	Tender process completed from the Directorate of Fisheries, Assam.
2	Mini Fish Feed Plant	2 Nos.	----	----	----	24.00 Lakh.	----	----	
3	Fish on wheels (3-wheelers with ice box)	9 Nos.	----	----	----	27.00 Lakh.	----	----	
C. RKVY-RAFTAAR, 2018-19									
1	Low-lying area converted to Community Tank	1.00 Ha.	1 no.	100%	100%				
2	Refrigerated van for transportation of fish	1 no.	1 no	Implemented in the month of September, 2020. 1 st instalment of beneficiary share has been submitted through demand draft to Directorate of Fisheries. The manufacturing of the vehicle is going on.					

D. RKVY-RAFTAAR, 2019-20

1	Construction of new individual pond (General)	1.00 Ha.	4 nos.	100%	100%				
2	Construction of new individual pond (SC/ST)	1.00 Ha.	4 nos.	100%	100%				
3	Construction of Hatchery for seed production	1 no.	1 no.	100%	100%				

E. RKVY-RAFTAAR, 2020-21

1.	Conversion of water logged area into fish pond	2 Ha	2 No	-	-				
----	------------------------------------------------	------	------	---	---	--	--	--	--

F. SCHEMES UNDER APART, 2020-21

1	Paddy cum fish culture	20.00 Ha.	1. 3 (Three) Nos. of FPG formed. 2. Fund received for civil works for paddy cum fish culture project.						
2	Beel Development Programme	4 nos.							

G. APART, 2021-22

1.	Beel Development Programme	1 no.	1. 4 (Four) Nos. of FPG formed. 2. Fund received for Polyculture.						
	Polyculture	10 Ha.							
	Paddy cum fish culture	10 Ha.							

Sl. No	Name of the scheme	Target (in Ha/no.)	No. of beneficiaries	Physical Progress till (April'22)	Up-to-date Physical progress (%)	Financial Allocation	Fund received	Fund utilized	Remarks
H. PMMSY (Pradhan Mantri Matshya Sampada Yojana) 2020-21									
1	Finfish Hatchery	1 No.	1 No.	97%	98%	15 Lakh	14.19 Lakh	10.477 Lakh	To be completed by July/2022
2	Small Biofloc	1 No.	1 No.	93%	94%	3 Lakh	2.83 Lakhs	1.5 Lakh	
3	Medium RAS	1 No.	1 No.	73%	74%	15 Lakh	14.19 Lakh	10.69 Lakh	
4	New Pond under NEH	5 Ha	17 Nos.	100%	100%	21.84 Lakh	20.66 Lakh	20.66 Lakhs	
5	Rearing Tank	2 Ha	20 Nos.	95%	96%	7 Lakh	6.622 Lakh	6.622 Lakh	
6	Pen culture	2 Ha.	2 Nos.	100%	100%	3 Lakh	2.838 Lakhs	2.338 Lakh	
7	Boats and Nets	2 Nos.	1 No.	100%	100%	4 Lakh	3.784 Lakh	1.8575 Lakh	
8	E- Rickshaw with Ice-Box	5 Nos.	5 Nos.	4 Nos. Distributed.	4 Nos. Distributed.	5.2 lakh	4.9192 Lakh	2.24352 Lakh	
9	Motorcycle with Ice-box	2 Nos.	2 Nos.	2 No. Distributed.	2 No. Distributed.	0.75 Lakh	0.7145 Lakh	0.473 Lakh	
10	Mini Feed Mill	1 No.	1 No.	77%	78%	15 .Lakh	14.028 Lakh	10.64684 Lakh	

H. Fish production	Annual Demand is around 18221.00 MT	Total fish production for the month of April, 2022 is 346.32 M.T. and the cumulative total for the year
---------------------------	-------------------------------------	---------------------------------------------------------------------------------------------------------

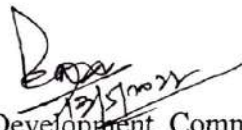
The DFDO, Hailakandi informed the house that, under the scheme PMMSY 97% has been achieved
(Action:- DFDO, Hailakandi)

The meeting ended with vote of thanks from the chair.


District Development Commissioner,
Hailakandi

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur-6 for favour of kind information.
2. The Commissioner, Barak Valley Division, House fed Complex,Guwahati-6- for favour of kind information.
3. The Director, De-centralized Planning Division, Transformation & Development Deptt, Dispur-6 for favour of kind information.
4. The Director, Evaluation & Monitoring Division, Transformation &Development Deptt, Dispur, Guwahati-6 -for favour of kind information.
5. All Addl. Deputy Commissioners, Hailakandi for information and necessary action.
6. All District Heads of Development Departments of Hailakandi Dist. for information and necessary action.
7. The D.I.O. NIC, Hailakandi. He is requested to upload the minutes in the District website.


District Development Commissioner,
Hailakandi


13/5/22